

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: Madisonville North Hopkins High School

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3009.000 Freshman Class	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
3010.000 Sophomore Class	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
3011.000 Junior Class	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
3012.000 Senior Class	\$ 9,541.22	\$ 60,000.00	\$ 60,000.00	\$ 9,541.22
3013.000 Administrative	\$ 6,828.99	\$ 10,200.00	\$ 10,200.00	\$ 6,828.99
3015.000 Family Resource Center	\$ 8,061.05	\$ 4,000.00	\$ 4,000.00	\$ 8,061.05
3019.000 Fundraisers	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
3021.000 Guidance	\$ 5,777.95	\$ 5,000.00	\$ 5,000.00	\$ 5,777.95
3026.000 PBIS	\$ 1,069.41	\$ 2,500.00	\$ 2,500.00	\$ 1,069.41
3027.000 Staff Vending	\$ -	\$ 650.00	\$ 650.00	\$ -
3028.000 Staff Activity	\$ 102.02	\$ 1,000.00	\$ 1,000.00	\$ 102.02
3029.000 Student Vending	\$ 359.80	\$ 650.00	\$ 650.00	\$ 359.80
3031.000 Testing	\$ -	\$ -	\$ -	\$ -
3034.000 Yearbook	\$ 19,367.81	\$ 20,000.00	\$ 20,000.00	\$ 19,367.81
3035.000 Art Department	\$ 1,529.44	\$ 1,250.00	\$ 1,250.00	\$ 1,529.44
3501.000 Academic Team	\$ -			
3503.000 AG Shop	\$ 3,648.29	\$ 3,000.00	\$ 3,000.00	\$ 3,648.29
3504.000 Art Club	\$ 251.44	\$ 600.00	\$ 600.00	\$ 251.44
3506.000 Band	\$ 764.71	\$ 23,000.00	\$ 23,000.00	\$ 764.71
3507.000 Baptist Health Coach	\$ 521.02	\$ 1,500.00	\$ 1,500.00	\$ 521.02
3509.000 Beta Club	\$ 2,146.43	\$ 6,000.00	\$ 6,000.00	\$ 2,146.43
3511.000 Business Dept	\$ 337.41	\$ 500.00	\$ 500.00	\$ 337.41
3512.000 Chorus	\$ -	\$ -	\$ -	\$ -
3516.000 Culinary Club	\$ 2,179.86	\$ 3,000.00	\$ 3,000.00	\$ 2,179.86
3518.000 Design Club	\$ 502.26			\$ 502.26
3519.000 Drama	\$ 1,950.64	\$ 4,750.64	\$ 4,750.64	\$ 1,950.64

School: Madisonville North Hopkins High School

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3521.000 English	\$ -	\$ -	\$ -	\$ -
3523.000 Family Consumer Science	\$ -	\$ 300.00	\$ 300.00	
3524.000 FBLA	\$ 1,115.95	\$ 8,000.00	\$ 8,000.00	\$ 1,115.95
3525.000 FCA	\$ 88.54			\$ 88.54
3526.000 FCCLA	\$ 67.38	\$ 1,000.00	\$ 1,000.00	\$ 67.38
3527.000 FFA	\$ 9,091.58	\$ 9,000.00	\$ 9,000.00	\$ 9,091.58
3528.000 FFA Greenhouse	\$ 11,517.19	\$ 7,200.00	\$ 7,200.00	\$ 11,517.19
3529.000 Food Products	\$ 2,309.60	\$ 1,500.00	\$ 1,500.00	\$ 2,309.60
3530.000 Glee Club	\$ -	\$ -	\$ -	\$ -
3532.000 Health Occup Stud of Am	\$ -	\$ 140.00	\$ 140.00	\$ -
3536.000 Key Club	\$ 4,798.34	\$ 1,500.00	\$ 1,500.00	\$ 4,798.34
3538.000 Lost Books	\$ 501.45	\$ 100.00	\$ 100.00	\$ 501.45
3539.000 Math Dept	\$ -	\$ -	\$ -	\$ -
3540.000 Modern Foreign Language	\$ 172.62			\$ 172.62
3541.000 Multi Cultural Club	\$ 158.03			\$ 158.03
3543.000 Olympic Field Day	\$ 697.25	\$ 5,000.00	\$ 5,000.00	\$ 697.25
3545.000 Parking Tags	\$ -	\$ 6,300.00	\$ 6,300.00	\$ -
3548.000 Project Graduation	\$ 1,535.32	\$ 15,000.00	\$ 15,000.00	\$ 1,535.32
3550.000 ROTC				
3552.000 Science Olympiad				\$ -
3553.000 Senior Trip	\$ -	\$ -	\$ -	\$ -
3557.000 Spanish Club	\$ 613.12	\$ 500.00	\$ 500.00	\$ 613.12
3559.000 Student Government	\$ 3,285.43	\$ 2,000.00	\$ 2,000.00	\$ 3,285.43
3561.000 Winter Guard	\$ 1,098.16	\$ 9,100.00	\$ 9,100.00	\$ 1,098.16
3562.000 SSF-Recycling Club	\$ 1,108.56			\$ 1,108.56
3566.000 Aviation Club	\$ 208.50	\$ 250.00	\$ 250.00	\$ 208.50
3567.000 Leo Club	\$ -	\$ 500.00	\$ 500.00	
3700.000 Fees-Locker				
4000.000 Athletic	\$ 31,763.50	\$ 60,000.00	\$ 60,000.00	\$ 31,763.50

School: Madisonville North Hopkins High School**Year 2025-2026**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
4001.000 Archery	\$ 672.16	\$ 10,000.00	\$ 10,000.00	\$ 672.16
4002.000 Baseball	\$ 1,212.82	\$ 7,000.00	\$ 7,000.00	\$ 1,212.82
4003.000 Basketball-Boys	\$ 243.16	\$ -	\$ -	\$ 243.16
4004.000 Basketball-Elem	\$ 3,922.76	\$ -	\$ -	\$ 3,922.76
4005.000 Basketball-Girls	\$ 240.49	\$ -	\$ -	\$ 240.49
4007.000 Cheerleader	\$ 522.18	\$ -	\$ -	\$ 522.18
4008.000 Cross Country	\$ 5,772.95	\$ 8,000.00	\$ 8,000.00	\$ 5,772.95
4009.000 Dance	\$ 73.28	\$ -	\$ -	\$ 73.28
4010.000 Football	\$ 1,654.37	\$ -	\$ -	\$ 1,654.37
4011.000 Golf - Girls	\$ 290.05	\$ -	\$ -	\$ 290.05
4012.000 Golf - Boys	\$ 730.18	\$ -	\$ -	\$ 730.18
4013.000 Soccer - Boys	\$ 10,966.98	\$ 10,000.00	\$ 10,000.00	\$ 10,966.98
4014.000 Soccer - Girls	\$ 3,903.15	\$ 10,000.00	\$ 10,000.00	\$ 3,903.15
4016.000 Softball	\$ 3,328.32	\$ 5,000.00	\$ 5,000.00	\$ 3,328.32
4017.000 Swim	\$ 298.34			\$ 298.34
4018.000 Tennis-Boys	\$ 0.04	\$ 500.00	\$ 500.00	\$ 0.04
4019.000 Tennis-Girls	\$ 1,836.86	\$ 1,750.00	\$ 1,750.00	\$ 1,836.86
4020.000 Track	\$ 5,999.13	\$ 8,000.00	\$ 8,000.00	\$ 5,999.13
4021.000 Volleyball	\$ 37.97			\$ 37.97
Totals	\$ 176,775.46	\$ 363,740.64	\$ 363,740.64	\$ 176,775.46

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 10

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	HCHS	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3501-Academic Team	\$ 510.91	\$ 2,010.91	\$ 2,010.91	\$ 510.91
1001-Arbiter	\$ 4,258.01	\$ 23,741.99	\$ 23,741.99	\$ 4,258.01
3013-Administrative	\$ 1,682.84	\$ -	\$ -	\$ 1,682.84
4001-Archery	\$ 5,304.92	\$ 13,451.92	\$ 13,451.92	\$ 5,304.92
3504-Art	\$ 1,322.04	\$ 300.00	\$ 300.00	\$ 1,322.04
4000-Athletics	\$ 45,275.46	\$ 109,775.46	\$ 109,775.46	\$ 45,275.46
3506-Band	\$ 2,304.83	\$ 8,854.83	\$ 8,854.83	\$ 2,304.83
4002-Baseball	\$ 782.57	\$ 950.00	\$ 950.00	\$ 782.57
4003-Basketball Boys	\$ -	\$ -	\$ -	\$ -
4905-Basketball Girls	\$ 14.00	\$ 2,900.00	\$ 2,900.00	\$ 14.00
4006-Bass Fishing	\$ 572.43	\$ 1,572.43	\$ 1,572.43	\$ 572.43
3510-Book Club	\$ 30.00	\$ -	\$ -	\$ 30.00
3509-Beta	\$ 337.78	\$ 2,337.78	\$ 2,337.78	\$ 337.78
3511-Business	\$ 1,563.91	\$ 2,313.91	\$ 2,313.91	\$ 1,563.91
3512-Chorus	\$ 3,816.38	\$ 5,816.38	\$ 5,816.38	\$ 3,816.38
5002-Change	\$ -	\$ (2,500.00)	\$ (2,500.00)	\$ -
3513-Concessions	\$ 13,338.33	\$ 33,338.33	\$ 33,338.33	\$ 13,338.33
4008-Cross Country	\$ 3,365.55	\$ 12,000.00	\$ 12,000.00	\$ 3,365.55
4009-Dance	\$ 1,203.47	\$ 3,203.47	\$ 3,203.47	\$ 1,203.47
3517-Deca	\$ 4,156.65	\$ 4,906.65	\$ 4,906.65	\$ 4,156.65
3014-Donations	\$ 180.75	\$ 680.75	\$ 680.75	\$ 180.75
5000-District Activity Fund	\$ -	\$ 23,000.00	\$ 23,000.00	\$ -
3519-Drama	\$ 3,629.08	\$ 6,629.08	\$ 6,629.08	\$ 3,629.08
3520-Embroidery	\$ 2,480.51	\$ 2,580.51	\$ 2,580.51	\$ 2,480.51
3523-Family Consumer Science	\$ 646.17	\$ 746.17	\$ 746.17	\$ 646.17
3524-FBLA	\$ 1,212.60	\$ 2,000.00	\$ 2,000.00	\$ 1,212.60
3526-FCCLA	\$ 8,018.72	\$ 10,218.70	\$ 10,218.70	\$ 8,018.72
Totals	\$ 106,007.91	\$ 270,829.27	\$ 270,829.27	\$ 106,007.91


Principal
4/30/25
Date


School Treasurer
4-30-25
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **HCCHS**

Year **2025-2026**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3252-FCA	\$ 268.01	\$ 100.00	\$ 100.00	\$ 268.01
3527-FFA	\$ 5,799.21	\$ 36,299.21	\$ 36,299.21	\$ 5,799.21
3015-FRC	\$ 9,696.94	\$ 13,696.94	\$ 13,696.94	\$ 9,696.94
3009-Freshman	\$ 51.50	\$ 251.50	\$ 251.50	\$ 51.50
4010-Football	\$ 1,264.35	\$ 2,764.35	\$ 2,764.35	\$ 1,264.35
3020-General	\$ 257.21	\$ 557.21	\$ 557.21	\$ 257.21
4012-Golf Boys	\$ 2,394.53	\$ 7,894.53	\$ 7,894.53	\$ 2,394.53
4011-Golf Girls	\$ 336.71	\$ 836.71	\$ 836.71	\$ 336.71
3021-Guidance	\$ 21.22	\$ 621.22	\$ 621.22	\$ 21.22
3531-Hall of Fame	\$ 1,762.94	\$ 2,262.94	\$ 2,262.94	\$ 1,762.94
3532-Hosa	\$ 368.14	\$ 718.14	\$ 718.14	\$ 368.14
3022-Instructional	\$ -	\$ 28,000.00	\$ 28,000.00	\$ -
3011-Junior Class	\$ 854.00	\$ 1,154.50	\$ 1,154.50	\$ 854.00
3536-Key Club	\$ 910.92	\$ 1,439.67	\$ 1,439.67	\$ 910.92
3537-Legacy	\$ 540.64	\$ 1,140.64	\$ 1,140.64	\$ 540.64
3539-Math & Science Club	\$ 2,611.03	\$ 9,811.03	\$ 9,811.03	\$ 2,611.03
3024-Media Center	\$ 47.05	\$ 267.05	\$ 267.05	\$ 47.05
3024-Miscellaneous	\$ 26,309.46	\$ 30,939.46	\$ 30,939.46	\$ 26,309.46
3542-National Honor Society	\$ 1,995.54	\$ 9,295.54	\$ 9,295.54	\$ 1,995.54
3543-Olympic Field Day	\$ 5,435.01	\$ 10,435.01	\$ 10,435.01	\$ 5,435.01
3026-PBIS	\$ 161.97	\$ 1,000.00	\$ 1,000.00	\$ 161.97
9546- PEP Club	\$ 670.24	\$ 6,670.24	\$ 6,670.24	\$ 670.24
4022-Power Lifting	\$ 1,280.00	\$ 2,280.00	\$ 2,280.00	\$ 1,280.00
3548-Project Graduation	\$ 2,377.41	\$ 12,377.41	\$ 12,377.41	\$ 2,377.41
3549-Prom	\$ 6,325.05	\$ 11,325.05	\$ 11,325.05	\$ 6,325.05
3550-ROTC	\$ 100.00	\$ -	\$ -	\$ 100.00
3564-ROTC Cadets	\$ 8,458.80	\$ 13,908.80	\$ 13,908.80	\$ 8,458.80
Totals	\$ 80,297.88	\$ 206,047.15	\$ 206,047.15	\$ 80,297.88


Principal
4/30/25
Date


School Treasurer
4-30-25
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **HCCHS**

Year **2025-2026**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
SCO Rounding	24.32	25	25	24.32
3551-Scholarship	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
3012-Senior Class	\$ 4,069.94	\$ 4,069.94	\$ 4,069.94	\$ 4,069.94
3553-Senior Trip	\$ 15,122.18	\$ 57,122.18	\$ 57,122.18	\$ 15,122.18
4013-Soccer Boys	\$ 402.00	\$ 1,277.00	\$ 1,277.00	\$ 402.00
4014-Soccer Girls	\$ 1,477.74	\$ 900.00	\$ 900.00	\$ 1,477.74
4015-Soccer Middle School	\$ 107.00	\$ 1,057.00	\$ 1,057.00	\$ 107.00
4016-Softball	\$ 393.78	\$ 1,893.78	\$ 1,893.78	\$ 393.78
3010-Sophomore Class	\$ 1,917.50	\$ 1,917.50	\$ 1,917.50	\$ 1,917.50
3557-Spanish Club	\$ 126.43	\$ 276.43	\$ 276.43	\$ 126.43
3036-Special Needs Class	\$ 2.70	\$ -	\$ -	\$ 2.70
3027-Staff Vending	\$ 638.11	\$ 938.11	\$ 938.11	\$ 638.11
3028-Staff Activity	\$ 65.46	\$ -	\$ -	\$ 65.46
3558-Storm Choice Awards	\$ 28.38	\$ 1,528.38	\$ 1,528.38	\$ 28.38
3029-Student Vending	\$ 305.48	\$ 905.48	\$ 905.48	\$ 305.48
4017-Swim	\$ 887.93	\$ 1,287.93	\$ 1,287.93	\$ 887.93
4018-Tennis	\$ 733.31	\$ 1,333.31	\$ 1,333.31	\$ 733.31
3031-Testing	\$ 290.60	\$ 5,290.60	\$ 5,290.60	\$ 290.60
3032-Textbook	\$ 22.50	\$ -	\$ -	\$ 22.50
4020-Track	\$ 3,240.56	\$ 4,740.56	\$ 4,740.56	\$ 3,240.56
3033-United Way	\$ -	\$ 300.00	\$ 300.00	\$ -
4021-Volleyball	\$ 130.14	\$ 1,930.14	\$ 1,930.14	\$ 130.14
3034-Yearbook	\$ 4,345.63	\$ 14,536.50	\$ 14,536.50	\$ 4,345.63
				\$ -
				\$ -
				\$ -
Totals	\$ 34,557.37	\$ 101,554.84	\$ 101,554.84	\$ 34,557.37

Principal

School Treasurer

Date

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Hopkins County Career & Tech Center

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3013.000 Administrative	\$794.67	\$1,500.00	\$1,500.00	\$794.67
3027.000 Staff Vending	\$3,803.96	\$1,500.00	\$1,500.00	\$3,803.96
3505.000 Automotive	\$4,581.20	\$2,000.00	\$2,000.00	\$4,581.20
3511.000 Business Dept	\$7,023.96	\$5,000.00	\$5,000.00	\$7,023.96
3515.000 Media	\$2,229.00	\$500.00	\$500.00	\$2,229.00
3533.000 Health Science MNA	\$4,609.32	\$5,000.00	\$5,000.00	\$4,609.32
3534.000 Industrial Maint	\$140.56	\$750.00	\$750.00	\$140.56
3554.000 Skills USA Eng	\$2,018.84	\$250.00	\$250.00	\$2,018.84
3555.000 Skills USA IT TSA	\$2,663.44	\$1,500.00	\$1,500.00	\$2,663.44
3559.000 Student Govt.	\$2,158.11	\$2,000.00	\$2,000.00	\$2,158.11
Totals	\$30,023.06	\$20,000.00	\$20,000.00	\$30,023.06

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

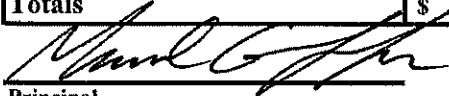
F-SA-3

School: Browning Springs Middle School

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3006.000 6th Grade	\$ 914.54	\$ 4,100.00	\$ 4,100.00	\$ 914.54
3007.000 7th Grade	\$ 409.40	\$ 2,209.40	\$ 2,209.40	\$ 409.40
3008.000 8th Grade	\$ 570.48	\$ 2,200.00	\$ 2,200.00	\$ 570.48
3523.000 Family Consumer Science	\$ 8.38	\$ -	\$ -	\$ 8.38
3015.000 Family Resource Center	\$ 1,100.00	\$ 5,500.00	\$ 5,500.00	\$ 1,100.00
3020.000 General	\$ 4,598.53	\$ 6,096.21	\$ 9,000.00	\$ 1,694.74
3024.000 Media Center	\$ 1,693.17	\$ 2,100.00	\$ 3,793.17	\$ -
Cash Account	\$ 50,182.67	\$ 84,017.58	\$ 75,205.00	\$ 58,995.25
3026.000 PBIS	\$ 1,079.62	\$ 1,400.00	\$ 2,100.00	\$ 379.62
3017.000 Fees	\$ -	\$ 4,729.75	\$ 4,729.75	\$ -
5002.000 Change Start Up	\$ -	\$ 650.00	\$ 500.00	\$ 150.00
Bear News	\$ 75.00	\$ -	\$ -	\$ 75.00
SCO Rounding	\$ -	\$ 39.41	\$ -	\$ 39.41
5000.000 DAF Transfers	\$ -	\$ -	\$ -	\$ -
3019.000 Fundraisers	\$ -	\$ 319.00	\$ -	\$ 319.00
3028.000 Staff Activity	\$ 27.28	\$ -	\$ -	\$ 27.28
3027.000 Staff Vending	\$ 772.69	\$ 231.28	\$ 600.00	\$ 403.97
3029.000 Student Vending	\$ 339.06	\$ 115.92	\$ 450.00	\$ 4.98
3033.000 United Way	\$ -	\$ 190.00	\$ 190.00	\$ -
3034.000 Yearbook	\$ 875.00	\$ 8,698.00	\$ 8,698.00	\$ 875.00
3501.000 Academic Team	\$ 130.84	\$ 1,065.00	\$ 1,065.00	\$ 130.84
3506.000 Band	\$ 35.00	\$ 7,320.00	\$ 5,873.00	\$ 1,482.00
3509.000 BETA	\$ 1,796.27	\$ 4,096.27	\$ 4,096.27	\$ 1,796.27
3511.000 Business Dept	\$ 229.94	\$ -	\$ -	\$ 229.94
3512.000 Chorus	\$ 682.45	\$ 1,582.45	\$ 1,500.00	\$ 764.90
3535.000 Kentucky Youth Assembly	\$ 2,517.04	\$ -	\$ -	\$ 2,517.04
3563.000 Robotics	\$ 593.00	\$ -	\$ -	\$ 593.00
4000.000 Athletic	\$ 13,552.88	\$ 31,778.88	\$ 31,778.88	\$ 13,552.88
4001.000 Archery	\$ 3,326.05	\$ 4,661.05	\$ 4,661.05	\$ 3,326.05

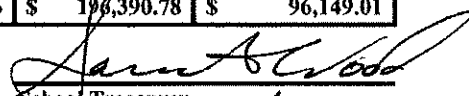
4003.000 Basketball-Boys	\$ 316.02	\$ 316.02	\$ 316.02	\$ 316.02
4005.000 Basketball- Girls	\$ 1,807.94	\$ 4,634.16	\$ 4,634.16	\$ 1,807.94
4007.000 Cheerleader	\$ 1,162.18	\$ 7,794.18	\$ 7,794.18	\$ 1,162.18
4009.000 Dance	\$ 1,278.36	\$ 11,383.36	\$ 11,383.36	\$ 1,278.36
4021.000 Volleyball	\$ 870.15	\$ 3,659.15	\$ 3,659.15	\$ 870.15
4010.000 Football	\$ 354.39	\$ 354.39	\$ 354.39	\$ 354.39
Arbiter	\$ 1,100.00	\$ 5,060.00	\$ 5,060.00	\$ 1,100.00
Totals	\$ 91,298.33	\$ 201,241.46	\$ 198,390.78	\$ 96,149.01



Principal

4-15-25

Date



School Treasurer

04/15/2025

Date

Submit to District Finance Office by May 1

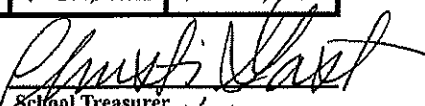
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	James Madison Middle School	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00
Staff Activity/Teacher Acct	\$ 667.41	\$ 150.00	\$ 817.41	\$ -
Library/Media Center	\$ 1,600.00	\$ 3,850.00	\$ 5,450.00	\$ -
Yearbook	\$ 2,557.02	\$ 7,500.00	\$ 10,057.02	\$ -
Archery Club	\$ 7,000.00	\$ 5,000.00	\$ 12,000.00	\$ -
Band	\$ 215.00	\$ 8,517.00	\$ 8,732.00	\$ -
Chorus	\$ 578.24	\$ 300.00	\$ 878.24	\$ -
Academic Team	\$ 766.20	\$ 500.00	\$ 1,226.20	\$ 40.00
Beta Club	\$ 2,383.08	\$ 18,500.00	\$ 20,883.08	\$ -
KYA	\$ 10.32	\$ 10,000.00	\$ 10,010.32	\$ -
Athletics	\$ 7,000.00	\$ 19,040.00	\$ 26,040.00	\$ -
Football	\$ 2,300.00	\$ 2,400.00	\$ 4,700.00	\$ -
Volleyball	\$ 3,500.00	\$ 4,500.00	\$ 8,000.00	\$ -
Dance	\$ 8,700.00	\$ 7,600.00	\$ 16,300.00	\$ -
Cheerleading	\$ 4,000.00	\$ 900.00	\$ 4,900.00	\$ -
Basketball Girls	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Basketball Boys	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ -
6th Grade	\$ -	\$ 2,530.47	\$ 2,530.47	\$ -
7th Grade	\$ 1,792.60	\$ 1,800.00	\$ 3,592.60	\$ -
8th Grade	\$ 802.08	\$ 4,000.00	\$ 4,802.08	\$ -
JMMS Youth Service Center	\$ 4,000.00	\$ 600.00	\$ 4,600.00	\$ -
PBIS	\$ 1,900.00	\$ 2,000.00	\$ 3,900.00	\$ -
Change	\$ -	\$ 1,100.00	\$ 1,100.00	\$ -
DAF Transfers	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -
Donations	\$ -	\$ 800.00	\$ 800.00	\$ -
Fees	\$ -	\$ 9,500.00	\$ 9,500.00	\$ -
Fudraisers	\$ -	\$ 970.00	\$ 970.00	\$ -
Amazing Shake	\$ 1,300.00	\$ 1,300.00	\$ 2,300.00	\$ 300.00
House System	\$ 3,260.79	\$ 5,500.00	\$ 8,760.79	\$ -
Arbiter	\$ 3,090.00	\$ -	\$ 3,090.00	\$ -
Totals	\$ 74,622.74	\$ 142,657.47	\$ 204,940.21	\$ 12,340.00


Principal 4/15/25
Date


School Treasurer 4.15.25
Date

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School SHMSYear 25-26

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
6 th grade 3006	800.00	4482.00	5282.00	0
7 th grade 3007	1000.00	4311.00	5311.00	0
8 th grade 3008	700.00	2969.00	3669.00	0
Family Res Ctr 3015	3000.00	3931.00	6931.00	0
Fees 3017	0	5675.00	5675.00	0
General 3020	750.00	2981.00	3731.00	0
Instruction 3022	1000.00	0	1000.00	0
Media Ctr 3024	25.00	500.00	525.00	0
PBIS 3026	1500.00	2807.00	4307.00	0
Staff Vending 3027	450.00	400.00	850.00	0
Student Vending 3029	225.00	225.00	450.00	0
United Way 3033	0	270.00	270.00	0
Yearbook 3034	0	1500.00	1500.00	0
Sp Needs Class 3036	80.00	300.00	380.00	0
Academic Team 3501	0	725.00	725.00	0
Art Club 3504	200.00	175.00	375.00	0
Band 3506	900.00	248.00	1148.00	0
Beta Club 3509	0	9497.00	9497.00	0
Concessions 3513	10,000.00	11071.00	21071.00	0
Robotics 3563	0	1000.00	1000.00	0
Science Fees 3702	0	1850.00	1850.00	0
Athletics 4000	15,000.00	19,000.00	34,000.00	0
Archery 4001	8,000.00	17,000.00	25,000.00	0
Totals		see	page 2	

Principal [Signature]Date [Signature]School Treasurer [Signature]Date [Signature]

Submit to District Finance Office by May 1

F-SA-3

School

SHMS

Year

25-26

Page 2

Totals

\$ 47,230.00

\$116,167.00

#6	163397.00
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Principal

Date _____

School Treasurer

Date _____

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: West Hopkins

Year

2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3000. Kindergarten	\$140.28	\$300.00	\$440.28	
3001. 1st Grade	\$62.00	\$350.00	\$412.00	
3002. 2nd Grade	\$38.32	\$0.00	\$38.32	
3003. 3rd Grade	\$0.56	\$300.00	\$300.56	
3004. 4th Grade	\$0.00	\$250.00	\$250.00	
3005. 5th Grade	\$16.83	\$400.00	\$416.83	
3006. 6th Grade	\$31.00	\$350.00	\$381.00	
3007. 7th Grade	\$0.00	\$250.00	\$250.00	
3008. 8th Grade	\$1.78	\$296.00	\$297.78	
3013. Administrative	\$2,827.30	\$1,200.00	\$4,027.30	
3014. Donations	\$0.00	\$0.00	\$0.00	
3015. FRYSC	\$3,362.78	\$3,500.00	\$6,862.78	
3019. Fundraisers	\$161.37	\$161.37	\$161.37	\$161.37
3020. General	\$793.86	\$200.00	\$993.86	
3023. Lifetouch	\$3,391.67	\$600.00	\$3,991.67	
3024. Media Center	\$572.38	\$300.00	\$872.38	
3026. PBIS	\$0.00	\$1,000.00	\$1,000.00	
3027. Staff Vending	\$150.88	\$300.00	\$450.88	
3028. Staff Activity	\$1.85	\$100.00	\$101.85	
3029. Student Vending	\$30.24	\$100.00	\$130.24	
3033. United Way	\$0.00	\$275.00	\$275.00	
3034. Yearbook	\$144.55	\$500.00	\$644.55	
3037. House System	\$0.00	\$1,000.00	\$1,000.00	
3501. Academic Team	\$52.32	\$400.00	\$452.32	
3504. Art Club	\$0.00	\$100.00	\$100.00	
3506. Band	\$453.97	\$4,000.00	\$4,453.97	
3509. Beta Club	\$4,235.14	\$330.00	\$630.00	\$3,935.14

3512. Chorus	\$248.96	\$200.00	\$448.96	
3551. Scholarship	\$242.50	\$100.00	\$342.50	
3569. Leadership Class	\$0.00	\$10,000.00	\$10,000.00	
4000. Athletic	\$9,488.17	\$4,000.00	\$13,488.17	
4001. Archery	\$7,477.35	\$7,400.00	\$14,877.35	
4003. Basketball-boys	\$193.42	\$0.00	\$193.42	
4005. Basketball-girls	\$42.01	\$0.00	\$42.01	
4007. Cheer	\$54.22	\$0.00	\$54.22	
4009. Dance	\$17.36	\$300.00	\$317.36	
4021. Volleyball	\$0.00	\$1,000.00	\$1,000.00	
Totals	\$34,233.07	\$39,562.37	\$69,698.93	\$4,096.51


 Principal
 5-2-25
 Date


 School Treasurer
 5-2-25
 Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

PRINCIPAL'S COMBINING BUDGET

School: Jesse Stuart Elementary

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3000-KINDERGARTEN TRIPS	\$105.80	\$2,000.00	\$ 2,105.80	\$0.00
3001-1ST GRADE TRIPS	\$167.60	\$2,000.00	\$ 2,167.60	\$0.00
3002-2ND GRADE TRIPS	\$86.81	\$2,000.00	\$ 2,086.81	\$0.00
3003-3RD GRADE TRIPS	\$283.20	\$2,000.00	\$ 2,283.20	\$0.00
3004-4TH GRADE TRIPS	\$35.87	\$2,000.00	\$ 2,035.87	\$0.00
3005-5TH GRADE TRIPS	\$0.00	\$2,000.00	\$ 2,000.00	\$0.00
3015-FAMILY RESOURCE	\$3,017.29	\$0.00	\$ 3,017.29	\$0.00
3019-FUNDRAISERS	\$1,402.34	\$1,500.00	\$ 2,902.34	\$0.00
3020-GENERAL	\$1,620.95	\$1,200.00	\$ 2,820.95	\$0.00
3023-LIFETOUCH	\$1,548.36	\$1,000.00	\$ 2,548.36	\$0.00
3024-MEDIA CENTER	\$1,977.90	\$7,700.00	\$ 9,677.90	\$0.00
3025-MISC.	\$1,736.45		\$ 1,736.45	\$0.00
3026-PBIS	\$600.54		\$ 600.54	\$0.00
3027-STAFF VENDING	\$215.38	\$200.00	\$ 415.38	\$0.00
30285-STAFF ACTIVITY	\$364.00	\$1,000.00	\$ 1,364.00	\$0.00
3033-UNTIED WAY	\$0.00	\$600.00	\$ 600.00	\$0.00
3024-YEARBOOKS	\$3,727.87		\$ 3,727.87	\$0.00
4001-ARCHERY	\$3,805.00	\$2,000.00	\$ 5,805.00	\$0.00
5000-DAF	\$0.00	\$6,800.00	\$ 6,800.00	\$0.00
Totals	\$20,695.36	\$34,000.00	\$ 54,695.36	\$ -

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Grapevine

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3013.000 Administrative	\$ 3,972.63	\$ 24,973.00	\$ 28,945.63	\$0.00
3015.000 Family Resource Center	\$ 2,241.62	\$ 6,042.00	\$ 8,283.62	\$0.00
3018.000 Field Trips	\$ 49.99	\$ 2,550.00	\$ 2,599.99	\$0.00
3024.000 Media Center	\$ 2,177.80	\$ 7,178.00	\$ 9,355.80	\$0.00
3026.000 PBIS	\$ 338.00	\$ 5,338.00	\$ 5,676.00	\$0.00
3027.000 Staff Vending	\$ 662.30	\$ 763.00	\$ 1,425.30	\$0.00
3501.000 Academic Team	\$ 451.33	\$ 2,452.00	\$ 2,903.33	\$0.00
4001.000 Archery	\$ 973.00	\$ 3,473.00	\$ 4,446.00	\$0.00
5000.000 DAF Transfers	\$0.00	\$ 375.00	\$ 375.00	\$0.00
5002.000 Change Start-Up	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$ 10,866.67	\$ 53,144.00	\$ 64,010.67	\$0.00

KPOT 4-7-25
Principal
04/07/2025
Date

Ranall
School Treasurer
04/07/2025
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School	HANSON ELEMENTARY	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
KINDERGARTEN	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
1ST GRADE	\$ -	\$ 2,240.00	\$ 2,240.00	\$ -
2ND GRADE	\$ -	\$ 3,400.00	\$ 3,400.00	\$ -
3RD GRADE	\$ -	\$ 2,320.00	\$ 2,320.00	\$ -
4TH GRADE	\$ -	\$ 2,625.00	\$ 2,625.00	\$ -
5TH GRADE	\$ -	\$ 2,550.00	\$ 2,550.00	\$ -
DONATIONS	\$ -	\$ 500.00	\$ 500.00	\$ -
FAMILY RESOURCE CENTER	\$ 3,000.00	\$ 500.00	\$ 2,500.00	\$ 1,000.00
FEES	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
GENERAL	\$ 4,500.00	\$ 2,000.00	\$ 4,175.00	\$ 2,325.00
MEDIA CENTER - LIBRARY	\$ 1,000.00	\$ 9,000.00	\$ 10,000.00	\$ -
PBIS	\$ 632.00	\$ -	\$ 632.00	\$ -
STAFF VENDING	\$ 160.00	\$ 300.00	\$ 450.00	\$ 10.00
STAFF ACTIVITY	\$ 150.00	\$ 50.00	\$ 200.00	\$ -
STUDENT VENDING	\$ 160.00	\$ 100.00	\$ 260.00	\$ -
YEARBOOK	\$ 1,709.87	\$ 6,000.00	\$ 7,709.87	\$ -
HOUSE SYSTEM	\$ 1,500.00	\$ 2,125.00	\$ 3,625.00	\$ -
ACADEMIC TEAM	\$ -	\$ 450.00	\$ 450.00	\$ -
RACHEL'S REWARD	\$ 3,675.00	\$ 1,000.00	\$ 4,675.00	\$ -
ARCHERY	\$ 7,000.00	\$ 9,500.00	\$ 6,100.00	\$ 10,400.00
DAF TRANSFERS	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
CHANGE START-UP	\$ -	\$ 300.00	\$ 300.00	\$ -
Totals	\$ 23,486.87	\$ 57,960.00	\$ 67,711.87	\$ 13,735.00


 Principal
 Date 4/15/25


 School Treasurer
 Date 4/15/25

Submit to District Finance Office by May 10

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Pride Elementary School

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Kindergarten #3000	\$ 100.00	\$ 2,600.00	\$ 2,600.00	\$ 100.00
1st Grade #3001	\$ 150.00	\$ 1,650.00	\$ 1,650.00	\$ 150.00
2nd Grade #3002	\$ 40.00	\$ 1,400.00	\$ 1,400.00	\$ 40.00
3rd Grade #3003	\$ 300.00	\$ 2,600.00	\$ 2,600.00	\$ 300.00
4th Grade #3004	\$ 150.00	\$ 2,380.00	\$ 2,380.00	\$ 150.00
5th Grade #3005	\$ 150.00	\$ 5,870.00	\$ 5,870.00	\$ 150.00
Academic Team #3501	\$ 175.00	\$ 775.00	\$ 775.00	\$ 175.00
Archery #4001	\$ 5,500.00	\$ 8,000.00	\$ 3,000.00	\$ 10,500.00
Art Club #3504	\$ 25.00	\$ 200.00	\$ 180.00	\$ 45.00
Book Club #3510	\$ 2,800.00	\$ 4,025.00	\$ 3,000.00	\$ 3,825.00
Courtyard of Curiosity #3514	\$ 500.00	\$ 700.00	\$ 625.00	\$ 575.00
DAF Transfers #5000	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
Donations #3014	\$ -	\$ 5,750.00	\$ 5,750.00	\$ -
Falcon News #3522	\$ 150.00	\$ -	\$ -	\$ 150.00
Family Resource Center #3015	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 600.00
Field Trips #3018	\$ 50.00	\$ -	\$ -	\$ 50.00
Fundraisers #3019	\$ -	\$ -	\$ -	\$ -
General #3020	\$ 500.00	\$ -	\$ -	\$ 500.00
Staff Vending #3027	\$ 200.00	\$ 250.00	\$ -	\$ 450.00
Yearbook #3034	\$ 120.00	\$ 600.00	\$ 600.00	\$ 120.00
Kindness Crew	\$ 400.00	\$ 400.00	\$ 200.00	\$ 600.00
Totals	\$ 11,910.00	\$ 43,200.00	\$ 36,630.00	\$ 18,480.00

Principal
4/10/2025

Date

School Treasurer
4/10/2025

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

SCHOOL	WBES
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Year	25/26
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ADMIN	4,070.29	4,070.29	4070.29	4070.29
TEACHER VENDING	244.65	244.65	244.65	244.65
BETA CLUB	400.56	400.56	400.56	400.56
ACADEMIC TEAM	1649.13	1649.13	1649.13	1649.13
YEARBOOK	1863.1	1863.1	1863.1	1863.1
FAMILY RESOURCE	5576.91	5576.91	5576.91	5576.91
LIBRARY MEDIA	270.32	270.32	270.32	270.32
PBIS	10	10	10	10
ARCHERY	460.28	460.28	460.28	460.28
Totals				

W. J. E.
Principal
4-29-25
Date

Andrea McConnell
School Treasurer
4-29-25
Date

Submit to District Finance Office by May 1

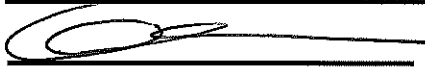
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: Southside Elementary School

Year 2024-2025

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3005.000 5th Grade	\$ -	\$ -	\$ -	\$ -
3013.000 Administrative				\$ -
3015.000 Family Resource Center	\$ 2,500.00	\$ 800.00	\$ 2,500.00	\$ 800.00
3020.000 General	\$ 5,500.00	\$ 9,100.00	\$ 9,100.00	\$ 5,500.00
3024.000 Media Center	\$ 300.00	\$ 2,500.00	\$ 2,000.00	\$ 800.00
3025.000 Miscellaneous	\$ 1,500.00	\$ 12,000.00	\$ 11,500.00	\$ 2,000.00
3027.000 Staff Vending	\$ 1,100.00	\$ 1,400.00	\$ 1,400.00	\$ 1,100.00
3033.000 United Way	\$ -	\$ 350.00	\$ 350.00	\$ -
3034.000 Yearbook	\$ 2,100.00	\$ 1,260.00	\$ 1,260.00	\$ 2,100.00
3501.000 Academic Team	\$ 22.40	\$ 2,000.00	\$ 900.00	\$ 1,122.40
4001.000 Archery	\$ 6,300.00	\$ 9,930.00	\$ 9,180.00	\$ 7,050.00
3568.000 Knights at the Lunch Table	\$ 1,722.83	\$ 1,500.00	\$ 1,500.00	\$ 1,722.83
5000.000 DAF Transfers	\$ -	\$ 6,500.00	\$ 6,500.00	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Totals	\$ 21,045.23	\$ 47,340.00	\$ 46,190.00	\$ 22,195.23


Principal 4-8-25

Date


School Treasurer 4.8.25
Date

Submit to District Finance Office by May 10