

**2025-2026 SCHOOL YEAR DISTRICT MOA
CONTRACT CALCULATION WORKSHEET**

Individual Name: Deidra Hightower

KDE Position Title : Continuous Improvement Coach

Vendor/School District: Hopkins Co

Total Amount of Contract: \$84,213

District Salary Information

<u>\$58,154</u>	<u>/</u>	<u>185</u>	<u>=</u>	<u>\$314.35</u>
Total District Salary		Total District Days		District Daily Rate

	Total District Salary	\$58,154
Purpose of Stipend:	Stipend	\$0
	Total District Salary and Stipend	\$58,154

KDE Contract Salary Information

<u>\$314.35</u>	x	<u>1</u>	<u>\$314.35</u>	x	<u>235</u>	<u>\$73,871</u>
District Daily Rate			KDE Contract Daily Rate		KDE Contract Days	KDE Salary Subtotal

<u>\$0</u>	x	<u>1</u>		KDE Salary + District Stipend	\$73,871
Stipend				Final KDE Contract Subtotal	\$73,871

Fringe Benefit Info

	<u>702</u>	Detailed:	<u>Workers Comp</u>
	<u>60</u>	Detailed:	<u>Unempl Ins</u>
100% General Funds	<u>1,472</u>	Detailed:	<u>Medicare: \$1071; Vision: \$84; Life: \$29; Dental: \$288</u>
	<u>-</u>	Detailed:	<u>Misc Insurance:</u>
MUNIS # 197M	<u>2,216</u>	Detailed:	<u>KTRS</u>
		Total District Fringe Benefits	\$4,450

Indirect Cost Calculation & KDE Contract Total Information

<u>4.39%</u>	X	<u>\$78,321</u>	Indirect Cost Total	\$3,438
Indirect Cost Rate		KDE Contract Subtotal & Total District Fringe Benefits	CCW Total	\$81,760
			3% Adjustment Allowance	\$2,453
			KDE Contract Total	\$84,213

Signature of Superintendent: _____ Date: _____

For KDE use only:	
PON2	_____
Accounting E87055/E156	_____
Number of Years on Contract	_____