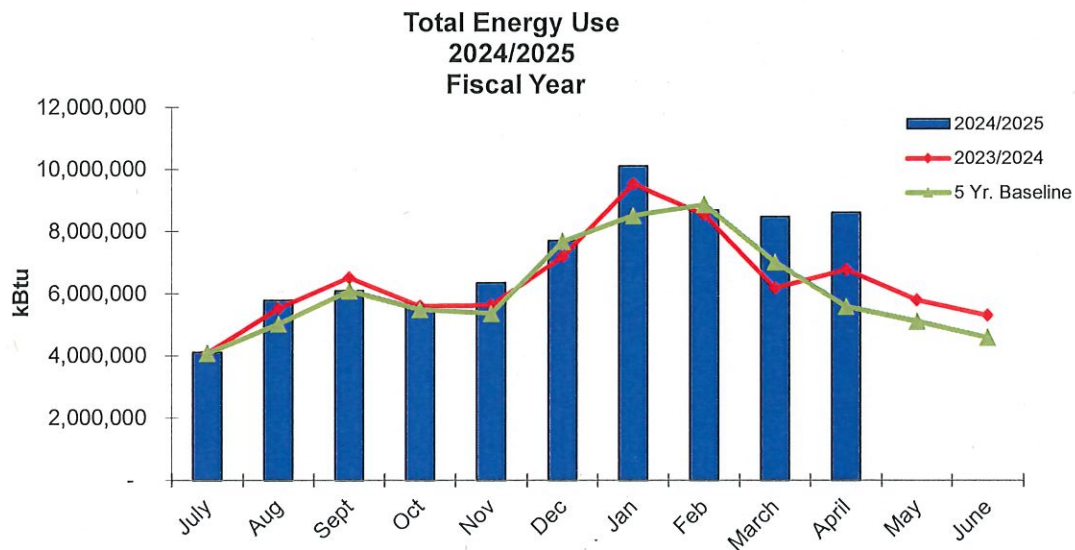


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct	5,611,788	5,610,131	5,500,241	0%	2%	76	248	62	255
Nov	6,347,459	5,637,353	5,369,939	13%	18%	17	430	14	534
Dec	7,704,070	7,199,574	7,683,936	7%	0%	0	757	0	691
Jan	10,104,584	9,536,683	8,511,363	6%	19%	0	1128	0	991
Feb	8,677,512	8,548,329	8,867,298	2%	-2%	2	776	4	593
March	8,480,913	6,190,289	7,028,055	37%	21%	35	465	21	450
April	8,609,624	6,782,264	5,595,754	27%	54%	72	260	77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	71,522,878	65,654,151	63,771,100	9%	12%				



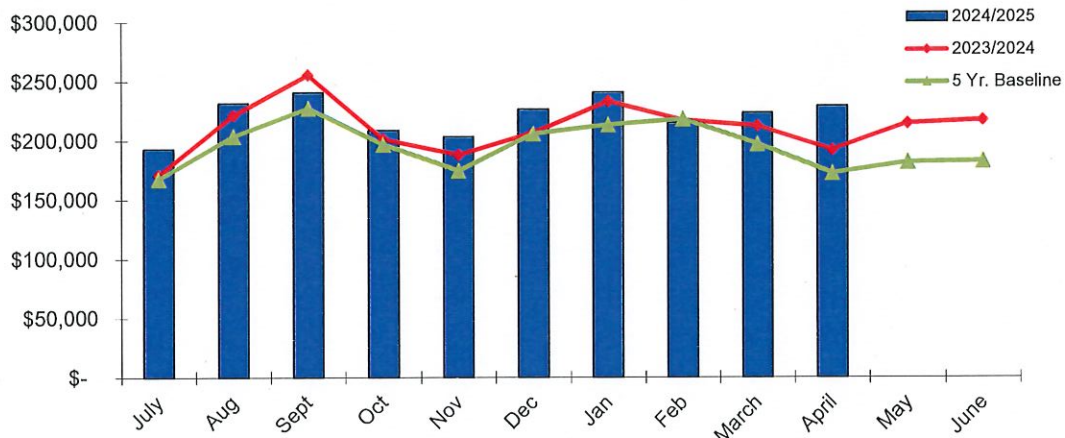
NOTES:

HDD - Heating Degree Days
CDD - Cooling Degree Days
(Source: www.degreedays.net)
Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct	\$ 208,424	\$ 201,533	\$ 196,991	3%	6%	76	248	62	255
Nov	\$ 203,266	\$ 188,233	\$ 174,801	8%	16%	17	430	14	534
Dec	\$ 226,217	\$ 206,827	\$ 206,007	9%	10%	0	757	0	691
Jan	\$ 240,731	\$ 233,270	\$ 213,507	3%	13%	0	1128	0	991
Feb	\$ 214,899	\$ 217,356	\$ 218,200	-1%	-2%	2	776	4	593
March	\$ 223,181	\$ 212,342	\$ 197,251	5%	13%	35	465	21	450
April	\$ 229,098	\$ 192,226	\$ 172,471	19%	33%	72	260	77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 2,210,744	\$ 2,100,426	\$ 1,978,591	5%	12%				

**Total Energy Cost
2024/2025
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report April 2025

Results	April		2024 - 2025 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	68,298	71,887	790,820	792,639	-0.23%
Camden Station	30,480	30,120	332,040	353,400	-6.43%
Centerfield	33,280	52,640	405,920	387,680	4.49%
Crestwood	36,960	47,520	541,680	509,760	5.89%
EOMS	70,756	66,298	720,170	716,176	0.55%
Goshen	60,800	63,200	663,600	677,600	-2.11%
Harmony	38,800	37,200	474,800	496,000	-4.47%
Kenwood Station	53,600	54,800	577,600	606,000	-4.92%
LaGrange	74,469	66,461	573,839	786,493	-37.06%
Locust Grove	37,200	38,160	422,160	457,200	-8.30%
NOHS	135,264	131,828	1,664,703	1,650,052	0.88%
NOMS	58,600	70,600	703,400	844,400	-20.05%
OCHS	166,560	176,360	1,707,100	1,684,632	1.32%
OCMS	39,613	51,487	494,368	565,046	-14.30%
SOHS	154,073	166,002	1,560,601	1,506,479	3.47%
SOMS	41,200	46,200	502,800	468,200	6.88%
OC Arts Center	14,960	21,960	265,080	313,760	-18.36%
Central Office	13,040	12,880	130,240	125,360	3.75%
Annex/Buckner Alt	32,160	33,840	276,480	249,840	9.64%
Arvin Center	35,760	35,520	360,720	396,000	-9.78%
Grounds Shed	1,035	1,075	14,766	13,263	10.18%
Bus Garage	7,508	6,049	85,114	83,706	1.65%
Transportation Hub	15,880	17,200	182,000	186,960	-2.73%
Button Lane Annex	23,480	20,320	271,280	233,960	13.76%
Total District	1,243,776	1,319,607	12,401,674	14,104,606	-13.73%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report April 2025

Results	April		2024 - 2025 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	994	1,070	10,143	13,646	-34.54%
Camden Station	169	386	1,828	2,028	-10.94%
Centerfield	151	895	2,482	3,542	-42.71%
Crestwood	123	142	1,230	1,290	-4.88%
EOMS	321	329	5,187	8,538	-64.60%
Goshen	193	190	3,034	3,666	-20.83%
Harmony	81	81	756	839	-10.98%
Kenwood Station	106	114	992	1,001	-0.91%
LaGrange	1,902	3,406	6,607	13,765	-108.34%
Locust Grove	326	337	2,678	2,530	5.53%
NOHS	3,296	8,091	39,283	40,154	-2.22%
NOMS	1,510	1,476	16,346	22,393	-36.99%
OCHS	1,949	4,834	26,791	28,765	-7.37%
OCMS	178	193	1,834	2,600	-41.77%
SOHS	3,171	5,036	15,096	20,469	-35.59%
SOMS	203	329	3,309	4,359	-31.73%
OC Arts Center	1,405	1,514	13,570	15,145	-11.61%
Central Office	191	0	2,669	2,778	-4.08%
Annex/Buckner Alt	407	1,021	5,637	4,689	16.82%
Arvin Center	784	2,712	6,933	9,045	-30.46%
Grounds Shed	0		0		
Bus Garage	749	685	7,318	7,424	-1.45%
Transportation Hub	460	4,209	7,412	13,792	-86.08%
Button Lane Annex	171	2,825	2,799	4,710	-68.27%
Total	18,840	39,875	183,934	227,168	-23.51%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes