

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the BG-4 and Project Reconciliation Revisions to the BG-1 for FY 25 Flooring Replacement at Various Locations Project.

DISCUSSION

On July 29, 2024, The Board of Education approved the Award of Contract FY 25 Flooring Replacement at Various Locations Project.

OCS Facilities Management indicates the project is complete. The final contract amounts are:


- Ted McCain.....\$11,850.00
- Spectra Flooring.....\$22,150.00
- Spectra Flooring.....\$13,250.00

The Kentucky Department of Education, District Facilities Branch, Division of District Support (KDE) requires approval of the BG-4 form to closeout each Owner-Contractor agreement. KDE also requires the BG-1 to be revised during the process to accurately reflect the finalized funding sources and amounts. This approval is necessary to receive KDE approval to create a BG-5 that accurately reflect the project cost, available funds and residual funds both in Munis and KDE Facilities Planning and Construction (FACPAC) software.

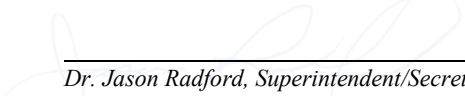
RECOMMENDATION

Approve the BG-4 and Project Reconciliation Revisions to the BG-1 for the FY 25 Flooring Replacement at Various Locations Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the BG-4 and Project Reconciliation Revisions to the BG-1 for the FY 25 Flooring Replacement at Various Locations Project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)



Carly Clem, Board Chair



Dr. Jason Radford, Superintendent/Secretary

FACPAC BG4 Form (Ref# 31437)

Form Status: Saved

Tier 4 Project: FY 25 Flooring Replacement at Various Locations

BG Number: 25-078

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Contract: Ted McCain Company, 0001, Arvin Center Stair Tread and Landing Replacement

Type: District Contract

Proposed

Project Construction Cost

Original Contract Amount	\$11,850.00
Net Total of Change Orders to Contract	\$0.00
Original Purchase Order Total	\$0.00
Net Total of Change Orders to Purchase	\$0.00
Orders	
Total Cost of Construction	\$11,850.00

Verification of Required Approvals by Other Regulatory Agencies**Office of Housing, Buildings, and Construction**

Certificate Of Occupancy Date
 Plumbing Certificate Date
 Electrical Certificate Date
 Fire Alarm Certificate Date
 Sprinkler Certificate Date
 Boiler Certificate Date
 Range Hood Suppression Date
 Verification of Approval - Other
 Verification of Approval - Other Date

Natural Resources and Environmental Protection Cabinet

Sewage Disposal Certificate Date
 Natural Resources & Environmental
 Protection Cabinet - Other
 Natural Resources & Environmental
 Protection Cabinet - Other Date

Close Out

Punch List Completed Date	11/4/2024
Record Drawings Completed Date	
Warranty & Guarantees Information	11/4/2024
Provided Date	
Owner Training on Systems Date	
Verification of Payment of Debts and	
Claims to Date	
Close Out - Other	
Close Out - Other Date	
BG4 Date	5/12/2025
BG4 Board Order Date	5/19/2025

BG4 Signature Page (Online Form Ref# 31437)

The work performed under this contract has been reviewed and found to be substantially complete, according to the plans and specifications approved by the Kentucky Department of Education.

Architect

Date

Engineer

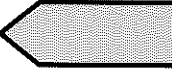
Date

Contractor / Construction Manager

Date

Local Board of Education Designee

Date



FACPAC BG4 Form (Ref# 31440)

Form Status: Saved

Tier 4 Project: FY 25 Flooring Replacement at Various Locations

BG Number: 25-078

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Contract: Spectra, 0001, Flooring Replacement at Centerfield

Type: District Contract

Proposed

Project Construction Cost

Original Contract Amount	\$22,150.00
Net Total of Change Orders to Contract	\$0.00
Original Purchase Order Total	\$0.00
Net Total of Change Orders to Purchase	\$0.00
Orders	
Total Cost of Construction	\$22,150.00

Verification of Required Approvals by Other Regulatory Agencies**Office of Housing, Buildings, and Construction**

Certificate Of Occupancy Date
 Plumbing Certificate Date
 Electrical Certificate Date
 Fire Alarm Certificate Date
 Sprinkler Certificate Date
 Boiler Certificate Date
 Range Hood Suppression Date
 Verification of Approval - Other
 Verification of Approval - Other Date

Natural Resources and Environmental Protection Cabinet

Sewage Disposal Certificate Date
 Natural Resources & Environmental
 Protection Cabinet - Other
 Natural Resources & Environmental
 Protection Cabinet - Other Date

Close Out

Punch List Completed Date	7/15/2024
Record Drawings Completed Date	
Warranty & Guarantees Information	
Provided Date	
Owner Training on Systems Date	
Verification of Payment of Debts and	
Claims to Date	
Close Out - Other	
Close Out - Other Date	8/31/2024
BG4 Date	5/13/2025
BG4 Board Order Date	5/19/2025

BG4 Signature Page (Online Form Ref# 31440)

The work performed under this contract has been reviewed and found to be substantially complete, according to the plans and specifications approved by the Kentucky Department of Education.

Architect

Date

Engineer

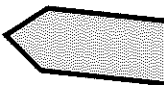
Date

Contractor / Construction Manager

Date

Local Board of Education Designee

Date



FACPAC BG4 Form (Ref# 31441)

Form Status: Saved

Tier 4 Project: FY 25 Flooring Replacement at Various Locations
 BG Number: 25-078 District: Oldham County (HB678) (465)
 Status: Active Phase: Project Initiation (View Checklist)

Contract: Spectra Contract Flooring, 0002, Flooring Replacement at Kenwood
 Type: District Contract Proposed

Project Construction Cost

Original Contract Amount	\$13,250.00
Net Total of Change Orders to Contract	\$0.00
Original Purchase Order Total	\$0.00
Net Total of Change Orders to Purchase	\$0.00
Orders	
Total Cost of Construction	\$13,250.00

Verification of Required Approvals by Other Regulatory Agencies

Office of Housing, Buildings, and Construction

Certificate Of Occupancy Date
 Plumbing Certificate Date
 Electrical Certificate Date
 Fire Alarm Certificate Date
 Sprinkler Certificate Date
 Boiler Certificate Date
 Range Hood Suppression Date
 Verification of Approval - Other
 Verification of Approval - Other Date

Natural Resources and Environmental Protection Cabinet

Sewage Disposal Certificate Date
 Natural Resources & Environmental
 Protection Cabinet - Other
 Natural Resources & Environmental
 Protection Cabinet - Other Date

Close Out

Punch List Completed Date	7/15/2024
Record Drawings Completed Date	
Warranty & Guarantees Information Provided Date	
Owner Training on Systems Date	
Verification of Payment of Debts and Claims to Date	
Close Out - Other	
Close Out - Other Date	8/31/2024
BG4 Date	5/13/2025
BG4 Board Order Date	5/19/2025

BG4 Signature Page (Online Form Ref# 31441)

The work performed under this contract has been reviewed and found to be substantially complete, according to the plans and specifications approved by the Kentucky Department of Education.

Architect

Date

Engineer

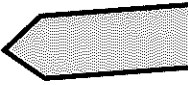
Date

Contractor / Construction Manager

Date

Local Board of Education Designee

Date



BG1 Project Application Form (Revised) (Ref# 22280)

Form Status: Saved

Tier 4 Project: FY 25 Flooring Replacement at Various Locations
BG Number: 25-078 District: Oldham County (HB678) (465)
Status: Active Phase: Project Initiation (View Checklist)

Project Type	Construction
Property Delivery Method	No Data
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Project Reconciliation
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Carpet and flooring Replacement in various school offices, music rooms, and media centers and classrooms

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023
DFP Priority

2c.1 - Buckner Elementary School
Estimated Cost: \$269,521.00
Facility: No Data
Description: No Data

2c.2.1 -
Estimated Cost: \$423,600.00
Facility: No Data
Description: No Data

2c.3 - Kenwood Elementary School
 Estimated Cost: \$1,206,000.00
 Facility: No Data
 Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
 Carpet and flooring Replacemnet in various school offices, music rooms, and media centers and classrooms

 Work Related to Project But Excluded from this BGI Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$47,250.00
Construction Contingency	\$0.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	\$1,415.00
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Furniture moving fees	\$850.00
No Data	
No Data	
Total Project Cost	\$49,515.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale

Cash - SFCC Requirement
 Cash - Building Fund \$49,515.00
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$49,515.00

BG1 Signature Page (Online Form Ref# 22280)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

