

05/05/2025
10:07:03

Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND REV - APRIL
FOR PERIOD 10 OF 2025

PAGE 1
glactrpt

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	-39,258,028.59	-42,850,474.81	-44,979,557.16	-48,568,296.99	-51,446,602.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-1,318,302.98	-1,669,625.58	-1,698,869.16	-1,939,239.06	-1,600,638.00
1115 DELINQUENT PROPERTY TAX RVNU	-278,774.89	-723,641.93	-256,374.29	-187,853.78	-100,000.00
1117 MOTOR VEHICLE TAX REVENUE	-3,926,497.64	-4,117,562.46	-4,086,308.97	-4,399,895.42	-4,479,386.00
1121 UTILITIES TAX REVENUE	-3,340,458.79	-3,627,808.08	-3,436,627.01	-3,607,911.00	-4,429,000.00
1191 OMITTED PROPERTY TAX REVENUE	-94,133.78	-14,526.85	-15,601.63	-53,801.06	-64,500.00
1280 REVENUE IN LIEU OF TAXES	-98,546.47	-105,272.53	.00	.00	.00
1310 DISTRICT TUITION FRM INDIVIDUA	-170,132.52	-97,952.11	-23,315.00	-27,076.00	.00
1510 INTEREST ON INVESTMENTS	-50,497.58	-1,059,438.25	-1,930,417.16	-1,942,935.32	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	-217,176.80	-198,730.61	-103,571.36	.00
1819 OTHER FEE INCOME	-7,432.30	-9,332.12	-10,313.20	-183.00	-9,000.00
1910 REAL PROPERTY RENT INCOME	-1,470.00	-1,713.75	-1,500.00	-1,500.00	-2,200.00
1911 BUILDING RENTAL	-26,030.12	-30,836.66	-32,588.93	-39,735.99	-19,000.00
1912 BUS RENTAL	-147,369.80	-208,193.24	-215,168.03	-243,530.64	-150,000.00
1919 RENTAL OTHER	-5,500.00	-6,050.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	37.34	-250.00	-1,250.00	-93,000.00	-125,000.00
1925 REIMBURSEMENTS (NON-GVT)	.00	-220.65	.00	.00	.00
1990 MISCELLANEOUS REVENUE	-183,870.84	-94,524.64	-93,822.18	-100,166.91	-80,000.00
3111 SEEK PROGRAM	-32,776,746.00	-34,126,247.00	-31,350,129.00	-32,822,030.00	-39,956,887.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-78,573.35	-78,716.26	-78,716.30	-78,731.29	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	17,813.20	.00	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-307,260.55	-338,265.54	-304,782.34	-415,791.39	-300,000.00
5210 FUND TRANSFER IN	-338,068.46	-524,299.72	-988,176.08	-907,756.46	-1,326,741.46
5210S TRANSFER IN - SALARIES	-955,207.80	-1,184,846.00	-1,252,043.57	-1,395,405.00	-1,769,379.00
5220 INDIRECT COSTS TRANSFER	-135,125.00	-133,183.00	-175,390.00	-195,349.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	-7,000.00	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	-60,000.00	.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-81,899.30	-26,917.39	-113,574.37	-21,124.00	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-6,666.81	-8,735.51	-2,896.58	-3,262.76	-5,000.00
TOTAL GENERAL FUND	-83,628,743.03	-91,262,810.88	-91,252,201.57	-97,154,196.43	-148,035,413.83
TOTAL REVENUES	-83,628,743.03	-91,262,810.88	-91,252,201.57	-97,154,196.43	-148,035,413.83
GRAND TOTAL	-83,628,743.03	-91,262,810.88	-91,252,201.57	-97,154,196.43	-148,035,413.83

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PAGE 2
glactrpt

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

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Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/10

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D