

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** May 19, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

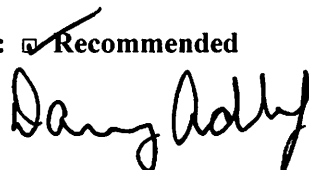
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Girls Basketball Boosters (Concession Stand Tent); WCHS Cheer Boosters (Car washes); WCHS Cheer Boosters (Cheer Clinics); WCHS Cheer Boosters (Restaurant nights); WCHS Volleyball (Dig Pink, service project); WCHS Volleyball (Serve-a-Thon); SHA, Logan Culbertson (Amazon Wish list for Teachers); SHA, Logan Culbertson (SHA Student Supply Drive, service project); SHA, Logan Culbertson (Kroger Community Rewards, service project); Huntertown 5th Grade (Snowflake Gala: Family Ball); Huntertown 5th Grade (Trick or Trot 5K for DC); Southside PTO (Spiritware); Southside PTO (Pledges); Southside PTO (Teacher Appreciation); Simmons Elem (Fall 2024 School Pictures, service project); Simmons Elem (Spring 2025 School Pictures, service project); Simmons Elem (FY26 School Pictures, service project); Simmons Library (Fall Book Fair, service project); Simmons Library (Spring Book Fair, service project); WCMS 8th Grade (Bash on the Grass); WCMS Cheerleading (Banner Sales).

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School**Date:** 5/2/25**Person/Club/Organization:** Girls Basketball Athletic Booster Club (Jammie Gribble, rep)**Fund-Raiser Requested:** Having a concession stand tent, 50/50 tickets/baskets at Versailles and Midway "Block Party" events and Woodford County Chamber of Commerce Nights on Main and other sponsored events (concert series, etc)**Is this a Service Project per Board Policy 09.33?**
☐ * No
☒ Yes
Product to be Sold: concession stand type food (hotdogs, hamburgers), soda, water, treats, etc and 50/50 raffles tickets**Number of Students Participating:** 12**Expected Beginning Date:** 6/1/25 (Beginning date cannot be prior to the Board Meeting.)**Expected Ending Date:** 11/1/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4,000	\$
2. Expenses/Cost of Goods Sold:	\$ 1,500	\$
3. Total Profit:	\$ 2,500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

We will use these funds to help pay travel costs (lodging, transportation, food) for members of the girls' basketball team as they are traveling for their tournament in Florida

<u>PROJECT</u>	<u>ACTUAL</u>
ED	\$
\$2,500	
\$	\$

6. Sponsor's Signature: Jammie Gribble Date: 5/2/257. As Principal, I ☒ recommend ☐ do not recommend this project.

- ☒ Form is typed ☒ Budget report is attached
☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5-8-158. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WCHS ATHLETIC BOOSTERS CLUB												
2024-2025												
Detail by Sport Allocation			148.38						0.00			
	Sport Specific	Shared Deposit	Shared Admin	Total From	Sport Specific	Ending Month	Sport Specific	Shared Deposit	Shared Admin	Total From	Sport Specific	Ending Month
SPORT	Deposit	Fire Hydrant	Exp	Concessions	Expense	02/28/2025	Deposit	Fire Hydrant	Exp	Concessions	Expense	03/31/2025
Archery, boys & girls	\$6,526.00	\$0.00	-\$8.2433	\$0.00	-\$2,627.99	\$7,888.57	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$7,688.57
Baseball	\$1,400.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$13,523.61	\$5,240.00	\$0.00	\$0.00	\$0.00	-\$3,283.34	\$15,480.27
Basketball, Boys	\$0.00	\$0.00	-\$8.2433	\$0.00	-\$1,371.70	-\$416.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,250.00	-\$1,666.56
Basketball, Girls	\$0.00	\$0.00	-\$8.2433	\$0.00	-\$279.26	\$872.78	\$341.00	\$0.00	\$0.00	\$0.00	-\$802.00	\$411.78
Cheer	\$1,286.00	\$0.00	-\$8.2433	\$0.00	-\$9,030.42	\$7,767.06	\$9,890.00	\$0.00	\$0.00	\$0.00	-\$14,180.30	\$3,476.76
Cross Country, boys & girls	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$104.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.99
Football	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$4,958.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$82.95	\$4,875.11
Golf, boys & girls	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$833.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$382.00	\$471.58
Lacrosse, Boys	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$1,997.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.74
Lacrosse, Girls	\$0.00	\$0.00	-\$8.2433	\$0.00	-\$2,357.15	\$3,111.82	\$200.00	\$0.00	\$0.00	\$0.00	-\$260.00	\$3,051.82
Soccer, Boys	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$10,289.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,289.06
Soccer, Girls	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$6,349.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,349.01
Softball	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$992.48	\$3,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,094.48
Swim, boys & girls	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$50.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.19
Tennis, boys & girls	\$0.00	\$0.00	-\$8.2433	\$0.00	\$0.00	\$911.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$88.89	\$842.74
Track, boys & girls	\$0.00	\$0.00	-\$8.2433	\$0.00	-\$180.00	\$4,414.10	\$85.15	\$0.00	\$0.00	\$0.00	-\$1,181.81	\$3,317.44
Volleyball	\$2,973.55	\$0.00	-\$8.2433	\$0.00	-\$39.86	\$6,853.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,853.91
Wrestling	\$0.00	\$0.00	-\$8.2433	\$0.00	-\$1,390.11	\$12,469.86	\$351.00	\$0.00	\$0.00	\$0.00	-\$815.76	\$12,005.10
TOTAL	\$12,185.55	\$0.00	-148.38	\$0.00	-\$17,276.49	\$82,971.87	\$19,209.15	\$0.00	0.00	-\$200.00	-\$22,287.05	\$79,693.97
						\$82,971.87						\$79,693.97
General Operating						\$565.17						\$565.17
Pie Deposits						\$0.00						\$0.00
Transferred from Concession						\$0.00						-\$200.00
Reconciled Bank Balance						\$79,858.99						\$72,300.89
Bank Statement Balance						\$79,858.99						\$72,300.89
O/S deposits						\$0.00						\$0.00
O/S Checks						12,577.90						8,411.35
Reconciled Bank Balance						\$67,281.09						\$67,281.09
Admin Expenses						\$148.39						\$0.00
Concession net due to special acct						\$26,716.33						\$29,281.69
						\$93,580.64						\$95,997.61
Concession (Profit) loss	P					-\$10,608.77	P					-\$16,303.64

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 5/1/2025

Person/Club/Organization: WCHS Cheer Boosters

Fund-Raiser Requested: car washes

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: car washes

Number of Students Participating: 35 WCHS Cheerleaders

Expected Beginning Date: 7/1/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2026

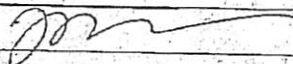
	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 3,000 .00	\$

4. Please attach a copy of your organization's budget for this academic year.

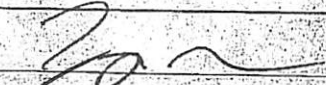
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Pay for supplies, travel, equipment, and entry fees, nationals	\$ 3,000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature:  Date: 4-17-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

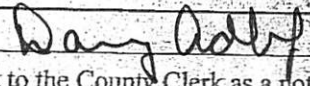
Principal's Signature: 

Date

5-8-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent:

Signature of Superintendent:

Review/Revised: 6/27/2016

WCHS CHEER BOOSTER

Date	Explanation	Bank Balance	Deposits Deposits	Withdrawal
4/1/2025	Balance Forward	\$3,476.76		
15-Apr	Kroger		\$1,366.29	
	Drakes and rings			
15-Apr	Rings			
	Mary Shryock			\$ 2,964.00
	Josebell National/Year End			
	Total	\$1,879.05	\$1,366.29	\$ 2,964.00

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 5/1/2025

Person/Club/Organization: WCHS Cheer Boosters

Fund-Raiser Requested: cheer clinics

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: cheer clinics

Number of Students Participating: 35 WCHS Cheerleaders

Expected Beginning Date: 7/1/25 (Beginning date cannot be prior to the Board Meeting.)

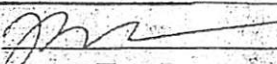
Expected Ending Date: 6/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2,000 .00	\$


4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Pav for supplies, travel, equipment, and entry fees, nationals	\$ 2,000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature:  Date: 4-17-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

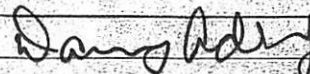
Principal's Signature: 

Date

5-8-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

WCHS CHEER BOOSTER

Date	Explanation	Bank Balance	Deposits	Withdrawl
			Deposits	
4/1/2025	Balance Forward	\$3,476.76		
15-Apr	Kroger		\$1,366.29	
	Drakes and rings			
15-Apr	Rings			
	Mary Shryock			\$ 2,964.00
	Josebell National/Year End			
	Total	\$1,879.05	\$1,366.29	\$ 2,964.00

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 5/1/2025

Person/Club/Organization: WCHS Cheer Boosters

Fund-Raiser Requested: restaurant nights, one per month

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: nothing, dine in and we receive a donation

Number of Students Participating: 35 WCHS Cheerleaders

Expected Beginning Date: 7/1/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,500.00	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2,500.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Pay for supplies, travel, equipment, and entry fees, nationals	\$ 2,500.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature:  Date: 4-17-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 5-8-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WCHS CHEER BOOSTER

Date	Explanation	Bank Balance	Deposits	Withdrawl
			Deposits	
4/1/2025	Balance Forward	\$3,476.76		
15-Apr	Kroger		\$1,366.29	
	Drakes and rings			
15-Apr	Rings			
	Mary Shryock			\$ 2,964.00
	Josebell National/Year End			
	Total	\$1,879.05	\$1,366.29	\$ 2,964.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: May 3, 2025

Person/Club/Organization: Volleyball team

Fund-Raiser Requested: Dig Pink

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: none – All proceeds from the October 3rd Lexington Catholic match will be donated to Woodford Relay for Life. Revenue sources include gate money, concession money, and t-shirt sales.

Number of Students Participating: approx. 35

Expected Beginning Date: October 9, 2025

Expected Ending Date: October 9, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$1,000.00	\$
2. Expenses/Cost of Goods Sold:	\$0.00	\$
3. Total Profit:	\$1,000.00	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by this event are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Woodford Relay for Life Donation	\$1,000.00	\$
	\$	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Meghan C. Bottom Date: 5-3-257. As Principal, I ☒ recommend ☐ do not recommend this project.

X Form is typed

X Budget report is attached

X Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5-6-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73905		VOLLEYBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
08/24/2025 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-7,693.20	-6,905.17	-6,905.17	-788.03
1710	ADMISSIONS/GATE RECTS	.00	-9,680.30	-12,804.19	-12,804.19	3,123.89
1740	STUDENT FEES	.00	-1,050.00	.00	.00	-1,050.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-6,074.80	-5,776.94	-5,776.94	-297.86
1920	CONTRIBUTIONS/DONATIONS	.00	-1,000.00	-12.00	-12.00	-988.00
TOTAL WCHS SCH ACT REVENUE		.00	-25,498.30	-25,498.30	-25,498.30	.00
08/24/2025 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	1,050.00	.00	.00	1,050.00
TOTAL FUND TRANSFERS OUT SAF		.00	1,050.00	.00	.00	1,050.00
08/24/2025 SAF SPONSORED ATHLETICS						
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	9,400.00	12,595.00	12,595.00	-3,195.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	2,975.00	2,975.00	-1,475.00
0674	AWARDS	.00	500.00	65.25	65.25	434.75
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	4,030.30	.00	.00	4,030.30
0679	OTHER	.00	1,000.00	.00	.00	1,000.00
0694	EQUIPMENT SUPPLIES	.00	1,000.00	.00	.00	1,000.00
0810	DUES & FEES	.00	425.00	1,590.00	1,590.00	-1,165.00
0893	UNIFORMS	.00	5,700.00	.00	.00	5,700.00
TOTAL SAF SPONSORED ATHLETICS		.00	21,555.30	17,225.25	17,225.25	4,330.05
08/24/2025 OPERATION OF BUILDINGS						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0140	CLASSIFIED OVERTIME SALARY	.00	500.00	.00	.00	500.00
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	.00	.00	50.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	25.00	.00	.00	25.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be **TYPED**, except for signatures, and have a budget attached.

School: **WCHS**Date: **May 3, 2025**Person/Club/Organization: **Volleyball team**Fund-Raiser Requested: **Serve-a-thon**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: **none** – Players will be asked to get 6 “sponsors” before the Serve-a-thon. On the day of the Serve-a-thon, each player will serve 25 times. For every serve the player gets in the court, she will earn a minimum dollar donation from each of her sponsors. Sponsors can also choose to sponsor an individual by pledging a particular amount of money for participation in the event regardless of how many serves the player gets in the court.

Number of Students Participating: **approx. 35**Expected Beginning Date: **September 1, 2025**Expected Ending Date: **September 16, 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$4,000.00</u>	<u> </u>
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	<u> </u>
3. Total Profit:	<u>\$4,000.00</u>	<u> </u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Team Building Activities</u>	<u>\$1,000.00</u>	<u> </u>
<u>Team Celebrations (Senior Night, Banquet)</u>	<u>\$1,000.00</u>	<u> </u>
<u>T-shirts</u>	<u>\$1,000.00</u>	<u> </u>
<u>Equipment</u>	<u>\$1,000.00</u>	<u> </u>

6. Sponsor's Signature: Meghan C. Bottom Date: 5/3/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5-6-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



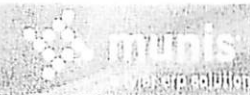
MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73905		VOLLEYBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
0232 CERS EMPLOYER CONTRIBUTION	.00	225.00	.00	.00	225.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	43.00	.00	.00	43.00	
0260 WORKMENS COMPENSATION	.00	50.00	.00	.00	50.00	
TOTAL OPERATION OF BUILDINGS	.00	893.00	.00	.00	893.00	
TOTAL VOLLEYBALL-SAF	.00	.00	-8,273.05	-8,273.05	8,273.05	
TOTAL REVENUES	.00	-25,498.30	-25,498.30	-25,498.30	.00	
TOTAL EXPENSES	.00	25,498.30	17,225.25	17,225.25	8,273.05	
GRAND TOTALS	.00	.00	-8,273.05	-8,273.05	8,273.05	

AUTHORIZED SIGNATURE: _____

DATE: _____

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73905			VOLLEYBALL-SAF		
STATE CODE:			THROUGH EOY 2025		
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
000000 WCHS SCH ACT REVENUE					
0999	BEG BALANCE CARRY FORWARD	.00	-7,693.20	-6,905.17	-6,905.17
1710	ADMISSIONS/GATE RECTS	.00	-9,680.30	-12,804.19	-12,804.19
1740	STUDENT FEES	.00	-1,050.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-6,074.80	-5,776.94	-5,776.94
1920	CONTRIBUTIONS/DONATIONS	.00	-1,000.00	-12.00	-12.00
TOTAL WCHS SCH ACT REVENUE		.00	-25,498.30	-25,498.30	-25,498.30
000000 FUND TRANSFERS OUT SAF					
0910	FUND TRANSFERS OUT	.00	1,050.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	1,050.00	.00	.00
000000 SAF SPONSORED ATHLETICS					
0345	MEDICAL SERVICES	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	9,400.00	12,595.00	12,595.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	2,975.00	2,975.00
0674	AWARDS	.00	500.00	65.25	65.25
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	4,030.30	.00	.00
0679	OTHER	.00	1,000.00	.00	.00
0694	EQUIPMENT SUPPLIES	.00	1,000.00	.00	.00
0810	DUES & FEES	.00	425.00	1,590.00	1,590.00
0893	UNIFORMS	.00	5,700.00	.00	.00
TOTAL SAF SPONSORED ATHLETICS		.00	23,555.30	17,725.25	17,725.25
000000 OPERATION OF BUILDINGS					
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
0140	CLASSIFIED OVERTIME SALARY	.00	500.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	25.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73905		VOLLEYBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0232 CERS EMPLOYER CONTRIBUTION	.00	225.00	.00	.00	225.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	43.00	.00	.00	43.00	
0260 WORKMENS COMPENSATION	.00	50.00	.00	.00	50.00	
TOTAL OPERATION OF BUILDINGS	.00	898.00	.00	.00	898.00	
TOTAL VOLLEYBALL-SAF	.00	.00	-8,273.05	-8,273.05	8,273.05	
TOTAL REVENUES	.00	-25,498.30	-25,498.30	-25,498.30	.00	
TOTAL EXPENSES	.00	25,498.30	17,225.25	17,225.25	8,273.05	
GRAND TOTALS	.00	.00	-8,273.05	-8,273.05	8,273.05	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Safe Harbor Academy**Date: **4-28-2025**Person/Club/Organization: **Logan Culbertson Amazon Wish List Teachers**Fund-Raiser Requested: **Classroom Supplies Amazon Wish List**

Student and classroom supplies. Materials to supplement movement breaks, executive functioning skills, and other supplies.

Is this a Service Project per Board Policy 09.33?

☒ Yes☒ NoProduct to be Sold: **No**Number of Students Participating: **none**Expected Beginning Date: **06-01-2025** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **08-15-2025**PROJECTEDACTUAL

1. Gross Sales:	\$ 1000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 1000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUAL

All items will be donated.	\$ 1000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: BHC Date: 4-25-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: BHC Date: 4-25-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adley Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



SHA GENERAL DAF BUDGET

PROJECT NUMBER: 7800		GENERAL ACTIVITY ACCOUNT-DAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:		THROUGH EOY 2025				
GRANT AMOUNT:		THROUGH EOY 2025				
DESCRIPTION	ENCUMBRANCE	* * * * * REVISED BUDGET	* * * * * EXPEND I YEAR TO DATE	* * * * * T U R E S PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
7800 GENERAL ACTIVITY ACCOUNT-DAF						
013210 0999C	COMMITTED BEG BAL CARRY FORWD	.00	-167.23	-303.20	-303.20	135.97
013210 1510	INTEREST ON INVESTMENTS	.00	.00	-6.56	-6.56	6.56
013210 1790	OTHER STUDENT ACTIVITY INCOME	.00	-100.00	-240.30	-240.30	140.30
013210 1920	DONATIONS (ACTIVITY FND)	.00	-1,000.00	.00	.00	-1,000.00
0132818 0616	FOOD NON INSTR NON FOOD SVC	.00	500.00	77.58	77.58	422.42
0132818 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	767.23	210.00	210.00	557.23
TOTAL GENERAL ACTIVITY ACCOUNT-DAF		.00	.00	-262.48	-262.48	262.48
TOTAL REVENUES		.00	-1,267.23	-550.06	-550.06	-717.17
TOTAL EXPENSES		.00	1,267.23	287.58	287.58	979.65
GRAND TOTALS		.00	.00	-262.48	-262.48	262.48

AUTHORIZED SIGNATURE: _____

DATE: _____

Deliver to Anita
Versailles 40383

All ▾ Search Amazon

Hello Anita
Account & Lists ▾ Returns
& Orders

2

All Rufus Amazon Haul Medical Care ▾ Baby Amazon Basics Luxury Stores Amazon Home Household Health & Baby Care

Your Lists Gift Finder Baby Registry Birthday Gift List Wedding Registry Amazon Gift Cards Custom Gift List Lists Help

Your Lists Your Friends

List help

Customer Public Name

Remember

SHA Patton Wish List

...

SHA Patton Wish List

Search this list

Filter & Sort

Looking for someone's gift list or
registry?[Amazon Registry & Gifting](#)

LUCKY HERP Reptile Heat Lamp - 100W (2nd Gen) Heat Lamp
Bulbs for Reptiles 2 Pack, Amphibians Basking Heat Lamp
Bulbs, UVA Daylight Basking Light for Reptiles, Bearded
Dragon, Lizard, Turtle, Chicken
by LUCKY HERP

1,268

\$16.99

FREE One-Day

Wattage : 100.0 Watts

Item added April 24, 2025

Add to Cart

Buying this gift elsewhere?

SLSON Reptile Water Feeder Automatic Water Dispenser
Waterer 13.5Oz Feeding Accessories for Turtle Bearded
Dragons Lizards Geckos for Terrarium Tank (Brown)
by SLSON

654

\$16.99

Color : Brown

Item added April 24, 2025

Add to Cart

Buying this gift elsewhere?



COMSUN 3 Pack Terrarium Background, 36x18 inches
Polyester Reptile Background, Cloth Terrarium Background,
Gobi Sunshine Cactus Stone & Green Tree Fern Stream
Terrarium Background
by COMSUN (Misc.)

137

\$9.99

FREE One-Day

Size : 36x18 Inch

Item added April 24, 2025

Add to Cart

Buying this gift elsewhere?



Fluker's Grub Bag Calcium Fortified Treats, All Natural
Omnivore Blend Packed with Protein, Fruits, and Vegetables,
for Bearded Dragons and Reptiles, 4 oz
by Fluker's (Target)



\$7.99

2,669

FREE One-Day

Extra \$5.00 off when you subscribe

Flavor Name : Omnivore Blend

Item added April 24, 2025

[Add to Cart](#) [Buying this gift elsewhere?](#)


Adullpony Bearded Dragon Tank Accessories Set: Reptile Habitat Decor with Climbing Hammock Toys, Natural Wood Hideout for Hermit Crab, Lizard, Leopard Gecko, Crested, Tortoise, Snake
by ADULLPONY

4

\$16.99

FREE One-Day

Item added April 24, 2025

[Add to Cart](#) [Buying this gift elsewhere?](#)

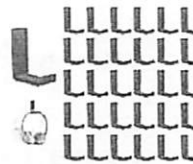

Beware of Bearded Dragons Sign - Fun Tank Accessory and Decor for Bearded Dragon Enthusiasts | Humorous Warning Sign for Reptile Room, 12" x 8" (036)
by Bestylez (Unknown Binding)

524

\$9.98

FREE One-Day

Item added April 24, 2025

[Add to Cart](#) [Buying this gift elsewhere?](#)


Weewooday 8 Pcs Headphone Hanger Headphone Holder Wall Hook Desk Bulk Adhesive Headset Wall Mount Stand General Purpose (Black)
by Weewooday (Tools & Home Improvement)

61

\$13.99

FREE One-Day

Color : Black Number of Items : 8

Item added April 24, 2025

[Add to Cart](#) [Buying this gift elsewhere?](#)


Fidget Magnet Toy for Adults, Magnetic Toy for Men, 18 PCS Compatible with Ferrite Putty Office Desk Decorations, Gift for Teachers, Researchers
by Amarlozn (Kitchen)

143

\$15.98

Color : Muliti

Item added April 24, 2025

[Add to Cart](#) [Buying this gift elsewhere?](#)



Magnetic Stress Fidget Balls for Adults Teens - 8pcs Sensory Magnetic Silicone Balls Desk Toy for Office, Silent Fidgets Roller Toy for Stress Relief | Large 4 Texture Magnet Toys with Organizer Box
by iKrto

12

Item added April 24, 2025

[See all buying options](#)
[Buying this gift elsewhere?](#)


Pentel® EnerGel™ RTX Retractable Liquid Gel Pens, Medium Point, 0.7 mm, Assorted Colors, Pack Of 12 Pens
by Pentel (Office Product)

12,184

\$19.02

FREE One-Day

Item added April 24, 2025

[Add to Cart](#)
[Buying this gift elsewhere?](#)

Best Seller



1000X Handheld Microscope for Kids 4K 2.0" Screen Rechargeable Mini Pocket Digital Microscopes w/Slides Kit Portable Edu Gift Age 4-6 8-12 Children Students
by BEBANG (Electronics)

970

\$53.99 off Limited time deal

\$35.97

List Price: \$54.99

Item added April 24, 2025

[Add to Cart](#)
[Buying this gift elsewhere?](#)


Clorox Disinfecting Wipes Value Pack, Bleach Free Cleaning Wipes, 75 Count Each, Pack of 4
by Clorox (Health and Beauty)

5,324

\$16.62

FREE One-Day

Size: 75 Count (Pack of 4)

Item added April 24, 2025

[Add to Cart](#)
[Buying this gift elsewhere?](#)


Special Supplies Therapy Putty for Kids and Adults - Resistive Hand Exercise Stress Relief Therapy Putty Kit, Set of 6 Strengths, 3 Ounces of Each Putty
by Special Supplies (Unknown Binding)

1,294

\$26.99

FREE One-Day

Item added April 24, 2025

[Add to Cart](#) [Buying this gift elsewhere?](#)

End of list



FIND A GIFT


[Buy it again](#) [View All & Manage](#)

Page 1 of 4



SexyHair Big Spray & Play
Volumizing Hairspray |
Hold and Shine | Up to 72
Hour Humidity Resistan...

7,111

\$22⁹⁵ (\$2.30/Ounce)

FREE Delivery

Thursday, May 8
Purchased Jan 2025



Covergirl Perfect Point
Plus Charcoal Color
Eyeliner Pencil, 0.008
Ounce (Pack of 2)

1,559

\$12⁵⁶

FREE One-Day Get it

Tomorrow, May 7
Purchased Apr 2025



essence | Lash Princess
False Lash Effect Mascara
| Volumizing &...

388,919

#1 Best Seller in Mascara
\$4⁹⁹ (\$12.48/Fl Oz)

FREE One-Day Get it

Tomorrow, May 7
Purchased Apr 2025



NATURELO One Daily
Multivitamin for Women -
Energy Support - Whole
Food Supplement to...

16,255

\$22⁹⁵ (\$0.38/Count)

FREE One-Day Get it

Tomorrow, May 7
Purchased Feb 2025



PanOxyl
Wash Be
10% Ma...

#1 Best

Cleansing

\$9⁷⁷ (\$1.

Fl

Tomorrow
Purchased

Inspired by your browsing history



Hanherry 89" Sofa for
Living Room, Modern
Comfy Sofa with Medium
Firm Seat Cushion,...

278

-38% \$299⁹⁹

Limited time deal

Typical: \$479⁹⁹

Get it May 9 - 14

\$59.99 shipping

Only 10 left in stock - order...



Hanherry Sofa for Living
Room, Modern Comfy
Sofa with Medium Firm
Seat Cushion, Removable
Cover, Wide...

278

-40% \$499⁹⁹

FREE Shipping

Only 6 left in stock - order...



Evshine Women's Fuzzy
Slippers Cross Band
Memory Foam House
Slippers Open Toe

12,160

#1 Best Seller in Women's
Slippers

-23% \$9⁹⁹List: \$12⁹⁹

FREE Delivery

Thursday, May 8



Crystal Dew Women's
Lace Trim Bride Kimono
Robes with Embroidery
Bridal Silky Satin
Bathrobe Wedding Part...

320

\$18⁹⁹

FREE One-Day Get it

Tomorrow, May 7



ELEGANTPARK Mr
Future Mrs. 2025 I
Wedding Gifts for
Bridal Shower
Bachelorette Party

775

-15% \$21²⁴Typical price: \$24⁹⁹

FREE One-D:

Tomorrow, May 7

Your Browsing History

[View or edit your browsing history](#)

Nicpro 24 Colors Large Bulk Acrylic Paint Set

https://www.amazon.com/Nicpro-Acrylic-Painting-Supplies-Surface/dp/B0C4GHXB3J/ref=sxin_13_pa_sp_search_thematic_sspa?content-id=amzn1.sym.729c6495-0dd0-4d9c-aa7b-b230db15d8d2%3Aamzn1.sym.729c6495-0dd0-4d9c-aa7b-b230db15d8d2&crd=1Z5LLEQER8BXF&cv_c t_cx=paint&keywords=paint&pd_rd_i=B0C4GHXB3J&pd_rd_r=7e6814ea-cccc-47dc-b594-6452f8f499b5&pd_rd_w=OODLf&pd_rd_wg=hoWyl&pf_rd_p=729c6495-0dd0-4d9c-aa7b-b230db15d8d2&pf_rd_r=3AHMC3T02DFZTVWWHSPJ&qid=1744308397&sbo=RZvfv%2F%2FHxDF%2BO5021pAnSA%3D%3D&srefix=paint%2Caps%2C284&sr=1-4-e169343e-09af-4d41-85b1-8335fe8f32d0-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9zZWFFyY2hfdGhlbWF0aWM&th=1

Liliful 32 Pcs Hand Puppet Making Kit

https://www.amazon.com/Liliful-Creative-Personal-Accessories-Storytelling/dp/B0C98Z3F6P/ref=sr_1_1_sspa?crd=FNASTFCS7ISF&dib=eyJ2IjoiMSJ9.YICBziwGBHIVHW0YoNbrUpfBSLqpVxzYvUnht0DTIOUKJXTISMe4N6WPBBBr54kw7qDI0PHI5OBI8r1cVT9uMSeGrIEfpzZSInMB116yIbQwAk-EA45uo6faXUNSmU7IUJZ00D0VQCKFwwwKP0rVgeR2svmh0BchjYIhlyeQSJmOFz4-hgDtdpvxfwk8Rnekp1e4zrxriaDyY3c1FtMZ3IYUWHR17wPiW1AJj1Pj0zk3OAsAgj_6BLjmRABZ0J0ry4CMPDJpBUOSUZ46ivDa8zBUXv76bfGkY38xyFGik.KD0as27pDYN9odASqZGqVa-lohWql_EUUMSP5PE-Aas&dib_tag=se&keywords=puppet+making+kit&qid=1744308515&srefix=puppet+ma%2Caps%2C150&sr=8-1-spons&sp_csd=d2lkZ2V0TmFtZT1zcF9hdGY&psc=1

Crayola Air Dry Clay

(please order five)

https://www.amazon.com/Crayola-Natural-White-Modeling-Bucket/dp/B089T7PX27/ref=sr_1_5?crd=36NZ3W4QIA7JY&dib=eyJ2IjoiMSJ9.7t_D7PswdGq5Uq_JK28IOTYdWFZzHSV6DAEqPR8TOFbPSPfNhtrgPXM9dggcJXOERhAbfhDcalDCIhH6xmmmilaG-rGqFqbsVPWDOmU2kkSiMr5TBeX7ic-dqxq4dH7hP9jSLZ6Xhl5rEHV17-mEiXmsa_47OW8qmQSnW7qdQhDo_BpET8JIV7Q6RCsUYGeyil08n47wUkW132iOj-64jqSBxvyT68jq3az3Q3L9idHXW7Zrbii3YwsqSGCb1GZjLAOPkNyZHkum_0R5zGutl0KKtE1Wrt-068NRBiZ2TpU.LxCIYRX6YrRbsuzFCK6NL8mCiMi9ua7Nkzgl8eWj28Y&dib_tag=se&keywords=non%2Bkiln%2Bclay&qid=1744308705&srefix=non%2Bkiln%2B%2Caps%2C133&sr=8-5&th=1

Artiphon Orba 3: Smart Portable Multi-Instrument, Looper, Instant Sampler & MIDI Controller

https://www.amazon.com/Artiphon-Orba-Portable-Multi-Instrument-Controller/dp/B0DL13BQDK/ref=sr_1_1?crid=2Z2RTM5XEPFCE&dib=eyJ2IjoiaMSJ9.YnllUQJfowl4-Ps1BwxNcYSgwLb5S95cAQ1GRXrhjU96ArEm6bRZjQyTGhvALYtCqjHax74CI0UMEurfGZWqnSuk1wOox5JNnLDr00Pg bUJhJtN1NQUGQ3Wf3lDdSIBgjl88FI2kPuZf6ocZ7bJs1M6lbVD-bNgT4xmxAyKZ9sFkM8patuEV WyMvY-Ts rLXBqJIU7vwM 0MTZkpJD5sZHH5qnGHMFGFJUXxJZM7Pxllv3S-Z8mv-23uv-OX E0csPLboDDnPONbFTeKLiX5KxuXBTdYh20jLONBH9FZJmYo.n8wTwYYnuJ8sue HegQw9Atl YkTaj0zCAYSh6EXznps&dib_tag=se&keywords=orba%2B3&qid=1744309000&srefix=orba%2Caps%2C150&sr=8-1&th=1

Wild Card!!!!

Remo DJ-0014-05 Mondo Djembe Drum - Earth, 14"

https://www.amazon.com/Remo-DJ-0014-05-Mondo-Djembe-Drum/dp/B0002F7B8W/ref=sr_1_7?crid=3RCP8LLJGD3FX&dib=eyJ2IjoiaMSJ9.BmPFJFeIEjWjQKjg PefnFO5nfK1ZsT8x-yu8HQM 1DbF3-ms43TXA2QqEuxjBPnz9OuXNSk2YBURRz1mBE7k-qv_L4a1-eKJJdKLvtqaQbrxKvtVB FoPnWUulRzkrZ3AvVwSnnOnB9JanYkLH8lp1Fp3HaHQBATkRGWwxUJTc qu ZegZQelpoEIC 7GCbqWAZQVcN21sWIYy hc7a18GUiRTgHUmf7QHDYG5Uk4zi6WuGGZQodV6ZHpzltoqEHf MZE4dvs3Czn0gOwZxVOtYTkWAedA5KBU1s8JEG-zelfY.v2GCuEnxDa9FP1PuyM4woz_sWrS 4Z-rln6m6c6WyTmc&dib_tag=se&keywords=djembe&qid=1744309461&srefix=djembe%2Caps%2C174&sr=8-7&th=1

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Safe Harbor Academy** Date: **4-28-2025**

Person/Club/Organization: **Logan Culbertson**

Fund-Raiser Requested: **SHA Student Supply Drive**

Student and Class Supplies

Is this a Service Project per Board Policy 09.33? ☒ ☐ **Yes** ☐ **No**

Product to be Sold: **None, supplies donated**

Number of Students Participating: **none**

Expected Beginning Date: **06-01-2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **08-15-2025**

PROJECTED

	<u>ACTUAL</u>	
1. Gross Sales:	\$ 500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Student Rewards, School Supplies, Incentives	\$ 500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: BL Date: 4-25-25

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☐ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 4-25-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



SHA GENERAL DAF BUDGET

PROJECT NUMBER: 7800		GENERAL ACTIVITY ACCOUNT-DAF			
STATE CODE:		THROUGH EOY 2025			
CFDA NUMBER:		THROUGH EOY 2025			
GRANT AMOUNT:		THROUGH EOY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7800 GENERAL ACTIVITY ACCOUNT-DAF					
013210 0999C COMMITTED BEG BAL CARRY FORWD	.00	-167.23	-303.20	-303.20	135.97
013210 1510 INTEREST ON INVESTMENTS	.00	.00	-6.56	-6.56	6.56
013210 1790 OTHER STUDENT ACTIVITY INCOME	.00	-100.00	-240.30	-240.30	140.30
013210 1920 DONATIONS (ACTIVITY FND)	.00	-1,000.00	.00	.00	-1,000.00
0132818 0616 FOOD NON INSTR NON FOOD SVC	.00	500.00	77.58	77.58	422.42
0132818 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	767.23	210.00	210.00	557.23
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	.00	.00	-262.48	-262.48	262.48
TOTAL REVENUES	.00	-1,267.23	-550.06	-550.06	-717.17
TOTAL EXPENSES	.00	1,267.23	287.58	287.58	979.65
GRAND TOTALS	.00	.00	-262.48	-262.48	262.48

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Safe Harbor Academy** Date: **4-28-2025**

Person/Club/Organization: **Logan Culbertson**

Fund-Raiser Requested: **Kroger Community Rewards**

Is this a Service Project per Board Policy 09.33? ☒ ☐ Yes ☐ No

Product to be Sold: **None, Kroger gives a percentage back of purchases.**

Number of Students Participating: **none**

Expected Beginning Date: **07-01-2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **06-30-2026**

PROJECTED

	<u>ACTUAL</u>	
1. Gross Sales:	\$ 500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Student Rewards, School Supplies, Incentives	\$ 500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: BK Date: 4-25-25

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☐ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: BK Date: 4-25-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



SHA GENERAL DAF BUDGET

PROJECT NUMBER: 7800		GENERAL ACTIVITY ACCOUNT-DAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:		THROUGH EOY 2025				
GRANT AMOUNT:		THROUGH EOY 2025				
DESCRIPTION	ENCUMBRANCE	* * * * * REVISED BUDGET	* * * * * EXPENDI YEAR TO DATE	* * * * * T U R E S PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
7800 GENERAL ACTIVITY ACCOUNT-DAF						
013210 0999C	COMMITTED BEG BAL CARRY FORWD	.00	-167.23	-303.20	135.97	
013210 1510	INTEREST ON INVESTMENTS	.00	.00	-6.56	6.56	
013210 1790	OTHER STUDENT ACTIVITY INCOME	.00	-100.00	-240.30	140.30	
013210 1920	DONATIONS (ACTIVITY FND)	.00	-1,000.00	.00	-1,000.00	
0132818 0616	FOOD NON INSTR NON FOOD SVC	.00	500.00	77.58	422.42	
0132818 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	767.23	210.00	557.23	
TOTAL GENERAL ACTIVITY ACCOUNT-DAF		.00	.00	-262.48	262.48	
TOTAL REVENUES		.00	-1,267.23	-550.06	-717.17	
TOTAL EXPENSES		.00	1,267.23	287.58	979.65	
GRAND TOTALS		.00	.00	-262.48	262.48	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**

Date: **4/28/25**

Person/Club/Organization: **Rebekah Gooslin / 5th Grade / DC Fundraiser**

Fund-Raiser Requested: **The Snowflake Gala: Family Ball on December 12, 2025 From 6-9 P.M.**

We are requesting approval for The Snowflake Gala: A Family Ball, a community-wide fundraiser to support our 5th graders' educational trip to Washington, D.C. in Spring 2026. This formal event will be open to all district families and will feature an elegant Italian dinner, family photographs, and a special night of dancing and celebration. Guests are invited to dress in their finest formal wear and enjoy a memorable evening together.

Funds raised from The Snowflake Gala: A Family Ball will help offset the costs of hotel accommodations, transportation, meals, museum and monument tickets, and provide scholarships to ensure all students have the opportunity to participate. This trip will offer students an unforgettable experience exploring historic landmarks and learning firsthand about our nation's government and history.

Is this a Service Project per Board Policy 09.33?

Yes

X No

Product to be Sold: **The Snowflake Gala: Family Ball Admission Ticket \$25 Per Family, Italian Dinner & Drink \$15 Adult Meal Ticket, Italian Dinner & Drink \$10 Student Meal Ticket, 8x10 Family Photo \$10**

Number of Students Participating: **Community and District Wide Event 300+**

Expected Beginning Date: **5/20/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **12/12/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>7,500</u>	
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>4,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Hotels, transportation, meals, and scholarships for students in need. \$ 4,500	\$ _____	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 4/29/25

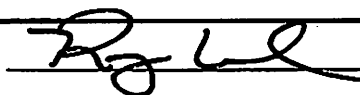
7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached


☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 4/29/25

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

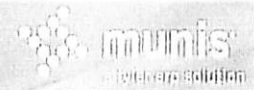
Superintendent's Signature:  Date 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 IS							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7251S 5TH GRADE FIELD TRIPS-SAF							
090250 0999R 7251S RESTRICTED BE	0	0	0	-928.54	.00	928.54	100.0%
090250 1740 7251S STUDENT FEES	-7,500	-37,637	-45,137	-38,745.00	.00	-6,392.04	85.8%*
090250 1790 7251S OTHER STUDENT	-1,500	0	-1,500	-6,313.50	.00	4,813.50	420.9%
090250 1920 7251S CONTRIBUTIONS/	0	0	0	-1,050.00	.00	1,050.00	100.0%
0902535 0616 7251S FOOD NON INST	0	0	0	.00	5,199.34	-5,199.34	100.0%*
0902535 0675 7251S ORGANIZTN SUP	6,500	-5,000	1,500	1,298.78	711.39	-510.17	134.0%*
0902535 0894 7251S INSTRUCTIONAL	2,500	-2,000	500	.00	.00	500.00	.0%
0902535 0895 7251S OTHER STUDENT	0	44,637	44,637	27,990.00	11,336.00	5,311.04	88.1%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-17,748.26	17,246.73	501.53	100.0%
TOTAL REVENUES	-9,000	-37,637	-46,637	-47,037.04	.00	400.00	
TOTAL EXPENSES	9,000	37,637	46,637	29,288.78	17,246.73	101.53	
GRAND TOTAL	0	0	0	-17,748.26	17,246.73	501.53	100.0%

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2024/ 1

To Yr/Per: 2024/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/13

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field value
------------	-------------

Fund

Unit

Function

Program

Inst Level

Character Code

Org

object

Project 72515

Account type

Account status

Rollup Code

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**Date: **4/28/25**Person/Club/Organization: **Rebekah Gooslin / 5th Grade / DC Fundraiser**Fund-Raiser Requested: **Trick or Trot 5K For DC**

This fall, 5th grade is hosting the 2nd Annual Trick or Trot 5K to raise funds for our 5th graders' educational trip to Washington, D.C., in Spring 2026. Funds will help cover essential expenses such as hotel accommodations, transportation, meals, museum and monument entry fees, and scholarships for students in need. Every contribution ensures that all students have the opportunity to experience our nation's capital and its rich history firsthand.

Is this a Service Project per Board Policy 09.33?

Yes

☒ No

Product to be Sold: **5K tickets including t-shirts \$30 and Little Pumpkin Dash Tickets \$10, Level Sponsorships: Bronze Sponsor: \$100 - \$249, Silver Sponsor: \$250 - \$499, Gold Sponsor: \$500 and above**

Number of Students Participating: **Community and School Wide Event (150 people)**Expected Beginning Date: **5/20/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **10/26/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>8,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>6,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Hotels, transportation, meals, and scholarships for students in need.</u>	\$ <u>6,000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Rebekah Gooslin Date: 4/29/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/29/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 LB

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
***** 5TH GRADE FIELD TRIPS-SAF *****							
090250 0999R 7251S RESTRICTED BE	0	0	0	-928.54	.00	928.54	100.0%
090250 1740 7251S STUDENT FEES	-7,500	-37,637	-45,137	-38,745.00	.00	-6,392.04	85.8%*
090250 1790 7251S OTHER STUDENT	-1,500	0	-1,500	-6,313.50	.00	4,813.50	420.9%
090250 1920 7251S CONTRIBUTIONS/	0	0	0	-1,050.00	.00	1,050.00	100.0%
0902535 0616 7251S FOOD NON INST	0	0	0	.00	5,199.34	-5,199.34	100.0%*
0902535 0675 7251S ORGANIZTN SUP	6,500	-5,000	1,500	1,298.78	711.39	-510.17	134.0%*
0902535 0894 7251S INSTRUCTIONAL	2,500	-2,000	500	.00	.00	500.00	.0%
0902535 0895 7251S OTHER STUDENT	0	44,637	44,637	27,990.00	11,336.00	5,311.04	88.1%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-17,748.26	17,246.73	501.53	100.0%
TOTAL REVENUES	-9,000	-37,637	-46,637	-47,037.04	.00	400.00	
TOTAL EXPENSES	9,000	37,637	46,637	29,288.78	17,246.73	101.53	
GRAND TOTAL	0	0	0	-17,748.26	17,246.73	501.53	100.0%

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/13
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria

Field Name	Field value
Fund	
Unit	
Function	
Program	
Inst Level	
Character Code	
Org	
Object	
Project	7251S
Account type	
Account status	
Rollup Code	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: 4/30/25

Person/Club/Organization: PTO

Fund-Raiser Requested: Southside Spiritwear

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Shirts and spiritwear

Number of Students Participating: Approx 600- (Whole school)

Expected Beginning Date: Aug. 14, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$2500.00	
2. Expenses/Cost of Goods Sold:	\$2000.00	
3. Total Profit:	\$500.00	

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT**

Student Incentives, Teacher Appreciation

PROJECTED\$500.00ACTUAL6. Sponsor's Signature: Amy Nickerson Date: 4/30/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/30/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

**Southside Elementary PTO
2025-2026 Budget**

Fall Fundraising Drive	\$	20,000.00
Spirit Wear Fundraiser	\$	500.00
Other	\$	4,500.00
Total Receipts	\$	25,000.00

School Orientation	\$	1,500.00
5K Color Run	\$	500.00
Rodeo Roundup Event	\$	2,500.00
Career Day	\$	1,000.00
Arts Day	\$	1,000.00
State Testing Event	\$	500.00
Field Day	\$	1,000.00
End of School Activities	\$	1,000.00
Project Based Learning Support	\$	2,000.00
Academic Enrichment	\$	6,000.00
Other School Support	\$	5,000.00
Teacher Support	\$	2,000.00
Fundraising Expenses	\$	500.00
Insurance / Other Operating Expenses	\$	500.00
Total Expenses	\$	25,000.00

Net	\$	-
------------	-----------	----------

Categories may change at any time to better support our school, staff, and students.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary School

Date: April 30, 2025

Person/Club/Organization: Southside PTO

Fund-Raiser Requested: Roundup Rodeo

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: pledges

Number of Students Participating: Approx. 600 (whole school)

Expected Beginning Date: 08/14/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/15/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>20,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000.00</u>	\$ _____
3. Total Profit:	\$ <u>18,000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student incentives, Career Day, Arts Day,</u>	\$ <u>18,000.00</u>	\$ _____
<u>updated playground equipment, teacher appreciation</u>	\$ _____	\$ _____
<u>Veterans Day Assembly</u>	\$ _____	\$ _____

6. Sponsor's Signature: Amy Nickerson Date: 4/30/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/30/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Southside Elementary PTO
2025-2026 Budget

Fall Fundraising Drive	\$ 20,000.00
Spirit Wear Fundraiser	\$ 500.00
Other	\$ 4,500.00
Total Receipts	\$ 25,000.00

School Orientation	\$ 1,500.00
5K Color Run	\$ 500.00
Rodeo Roundup Event	\$ 2,500.00
Career Day	\$ 1,000.00
Arts Day	\$ 1,000.00
State Testing Event	\$ 500.00
Field Day	\$ 1,000.00
End of School Activities	\$ 1,000.00
Project Based Learning Support	\$ 2,000.00
Academic Enrichment	\$ 6,000.00
Other School Support	\$ 5,000.00
Teacher Support	\$ 2,000.00
Fundraising Expenses	\$ 500.00
Insurance / Other Operating Expenses	\$ 500.00
Total Expenses	\$ 25,000.00

Net	\$ -
------------	-------------

Categories may change at any time to better support our school, staff, and students.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary**

Date: 4/30/25

Person/Club/Organization: **PTO**Fund-Raiser Requested: **Teacher Appreciation**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: **Donations (Food, supplies, decorations, monetary donations) for Potlucks, teacher treats/supplies, other such events**

Number of Students Participating: **PreK-5 (Whole school)**Expected Beginning Date: **Aug. 14, 2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **May 30, 2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	_____ \$4000.00	_____
2. Expenses/Cost of Goods Sold:	_____ \$4000.00	_____
3. Total Profit:	_____ \$0	_____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

Items for potlucks, Teacher Appreciation, in-kind donations

PROJECTED**\$0****ACTUAL**6. Sponsor's Signature: Amy Nickerson Date: 4/30/257. As Principal, ☒ I recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/30/258. As Superintendent, ☒ I recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Southside Elementary PTO
2025-2026 Budget

Fall Fundraising Drive	\$ 20,000.00
Spirit Wear Fundraiser	\$ 500.00
Other	\$ 4,500.00
Total Receipts	\$ 25,000.00

School Orientation	\$ 1,500.00
5K Color Run	\$ 500.00
Rodeo Roundup Event	\$ 2,500.00
Career Day	\$ 1,000.00
Arts Day	\$ 1,000.00
State Testing Event	\$ 500.00
Field Day	\$ 1,000.00
End of School Activities	\$ 1,000.00
Project Based Learning Support	\$ 2,000.00
Academic Enrichment	\$ 6,000.00
Other School Support	\$ 5,000.00
Teacher Support	\$ 2,000.00
Fundraising Expenses	\$ 500.00
Insurance / Other Operating Expenses	\$ 500.00
Total Expenses	\$ 25,000.00

Net	\$ -
------------	-------------

Categories may change at any time to better support our school, staff, and students.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS

Date: 3-14-24

Person/Club/Organization: WENDY BERNARD

Fund-Raiser Requested: FALL SCHOOL PICTURES

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: 400

Expected Beginning Date: SEPT 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: SEPT 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1200.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>1200.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EOY AWARDS, FOOD, BOOKS AND OTHER</u>	\$ <u>1200.00</u>	\$ _____
<u>STUDENT SUPPLIES</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/1/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-7-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROD	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075210	0999C	7800	BEG BALANCE CARRY FORWARD	-670.11	-670.11	-6,008.88	796.70
	21	-075-0000-000-00-0999C	-7800				
075210	1510	7800	INTEREST ON INVESTMENTS	-300.00	-300.00	-399.12	33.04
	21	-075-0000-000-00-1510	-7800				
075210	1637	7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	-100.00	.00
	21	-075-0000-000-00-1637	-7800				
075210	1720	7800	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7800				
075210	1740	7800	STUDENT FEES	-1,100.00	-1,100.00	.00	-100.00
	21	-075-0000-000-00-1740	-7800				
075210	1790	7800	OTHER STUDENT ACTIVITY INCOME	-700.00	-700.00	.00	-100.00
	21	-075-0000-000-00-1790	-7800				
075210	1920	7800	DONATIONS (ACTIVITY FND)	-300.00	-300.00	.00	-100.00
	21	-075-0000-000-00-1920	-7800				
075210	3131	7800	MISCELLANEOUS REIMBURSEMENTS	.00	.00	-15.00	.00
	21	-075-0000-000-00-3131	-7800				
075210	5210	7800	FUND TRANSFER	.00	.00	.00	.00
	21	-075-0000-000-00-5210	-7800				
0752818	0120	7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-1900-470-10-0120	-7800				
0752818	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0221	-7800				
0752818	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0222	-7800				
0752818	0231	7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0231	-7800				
0752818	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0232	-7800				
0752818	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-1900-470-10-0253	-7800				
0752818	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.29	424.29	424.00	-.07
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	.00	.00	100.00	.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	.00	.00	4,034.00	.00
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	50.00	50.00	265.00	430.00
	21	-075-1900-470-10-0616	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	300.00	.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	595.82	595.82	600.00	.70
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADD BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	1,000.00	1,000.00	.00	-100.00
	21	-075-2790-490-10-0894	-7800				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

*** END OF REPORT - Generated by Dana McGowan ***

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS

Date: 3-14-24

Person/Club/Organization: WENDY BERNARD

Fund-Raiser Requested: SPRING SCHOOL PICTURES

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: 400

Expected Beginning Date: APRIL 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: MAY 10 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>600.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>600.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EOY AWARDS, FOOD, BOOKS AND OTHER</u>	\$ <u>600.00</u>	\$ _____
<u>STUDENT SUPPLIES</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Wendy Bernard Date: April 1st, 20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075210	0999C 7800 21 -075-0000-000-00-0999C -7800	BEG BALANCE CARRY FORWARD	-670.11	-670.11	-6,008.88	796.70
075210	1510 7800 21 -075-0000-000-00-1510 -7800	INTEREST ON INVESTMENTS	-300.00	-300.00	-399.12	33.04
075210	1637 7800 21 -075-0000-000-00-1637 -7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	-100.00	.00
075210	1720 7800 21 -075-0000-000-00-1720 -7800	BOOKSTORE SALES	.00	.00	.00	.00
075210	1740 7800 21 -075-0000-000-00-1740 -7800	STUDENT FEES	-1,100.00	-1,100.00	.00	-100.00
075210	1790 7800 21 -075-0000-000-00-1790 -7800	OTHER STUDENT ACTIVITY INCOME	-700.00	-700.00	.00	-100.00
075210	1920 7800 21 -075-0000-000-00-1920 -7800	DONATIONS (ACTIVITY FND)	-300.00	-300.00	.00	-100.00
075210	3131 7800 21 -075-0000-000-00-3131 -7800	MISCELLANEOUS REIMBURSEMENTS	.00	.00	-15.00	.00
075210	5210 7800 21 -075-0000-000-00-5210 -7800	FUND TRANSFER	.00	.00	.00	.00
0752818	0120 7800 21 -075-1900-470-10-0120 -7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
0752818	0221 7800 21 -075-1900-470-10-0221 -7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
0752818	0222 7800 21 -075-1900-470-10-0222 -7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
0752818	0231 7800 21 -075-1900-470-10-0231 -7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0752818	0232 7800 21 -075-1900-470-10-0232 -7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0752818	0253 7800 21 -075-1900-470-10-0253 -7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
0752818	0260 7800 21 -075-1900-470-10-0260 -7800	WORKMENS COMPENSATION	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.29	424.29	424.00	-.07
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	.00	.00	100.00	.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	.00	.00	4,034.00	.00
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	50.00	50.00	265.00	430.00
	21	-075-1900-470-10-0616	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	300.00	.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	595.82	595.82	600.00	.70
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADD BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752819	0150 7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21 -075-2790-490-10-0150	-7800				
0752819	0221 7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21 -075-2790-490-10-0221	-7800				
0752819	0222 7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21 -075-2790-490-10-0222	-7800				
0752819	0232 7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21 -075-2790-490-10-0232	-7800				
0752819	0253 7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21 -075-2790-490-10-0253	-7800				
0752819	0260 7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21 -075-2790-490-10-0260	-7800				
0752819	0699 7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21 -075-2790-490-10-0699	-7800				
0752819	0894 7800	INSTRUCTIONAL FIELD TRIPS	1,000.00	1,000.00	.00	-100.00
	21 -075-2790-490-10-0894	-7800				
		BUDGET CEILING:			.00	
		TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS

Date: 5-6-25

Person/Club/Organization: WENDY BERNARD

Fund-Raiser Requested: School pictures for the 25/26 school year

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: 400

Expected Beginning Date: 9-1-25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4-1-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1800.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>1800.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EOY AWARDS, FOOD, BOOKS AND OTHER</u>	\$ <u>1800.00</u>	\$ _____
<u>STUDENT SUPPLIES</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 5/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROG	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7800	BEG BALANCE CARRY FORWARD	-6,008.88	-6,008.88	-7,825.72	30.24
	21		-075-0000-000-00-0999C -7800				
075210	1510	7800	INTEREST ON INVESTMENTS	-399.12	-399.12	-650.00	62.86
	21		-075-0000-000-00-1510 -7800				
075210	1637	7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	.00	-100.00
	21		-075-0000-000-00-1637 -7800				
075210	1720	7800	BOOKSTORE SALES	.00	.00	.00	.00
	21		-075-0000-000-00-1720 -7800				
075210	1740	7800	STUDENT FEES	.00	.00	-162.00	.00
	21		-075-0000-000-00-1740 -7800				
075210	1790	7800	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,000.00	.00
	21		-075-0000-000-00-1790 -7800				
075210	1920	7800	DONATIONS (ACTIVITY FND)	.00	.00	-1,000.00	.00
	21		-075-0000-000-00-1920 -7800				
075210	3131	7800	MISCELLANEOUS REIMBURSEMENTS	-15.00	-15.00	-15.00	.00
	21		-075-0000-000-00-3131 -7800				
075210	5210	7800	FUND TRANSFER	.00	.00	.00	.00
	21		-075-0000-000-00-5210 -7800				
0752818	0120	7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21		-075-1900-470-10-0120 -7800				
0752818	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21		-075-1900-470-10-0221 -7800				
0752818	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21		-075-1900-470-10-0222 -7800				
0752818	0231	7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21		-075-1900-470-10-0231 -7800				
0752818	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21		-075-1900-470-10-0232 -7800				
0752818	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21		-075-1900-470-10-0253 -7800				
0752818	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21		-075-1900-470-10-0260 -7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.00	424.00	500.00	17.92
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	100.00	100.00	.00	-100.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	4,034.00	4,034.00	4,100.00	1.64
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	265.00	265.00	2,056.36	675.98
	21	-075-1900-470-10-0616	-7800				
0752818	0617	7800	FOOD INSTR NON FOOD SERVICE	.00	.00	.00	.00
	21	-075-1900-470-10-0617	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	315.00	5.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	600.00	600.00	600.00	.00
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	1,956.36	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0694	7800	EQUIPMENT SUPPLIES	.00	.00	125.00	.00
	21	-075-1900-470-10-0694	-7800				
0752818	0697	7800	OTHER SUPPLIES & MATERIALS	.00	.00	200.00	.00
	21	-075-1900-470-10-0697	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00
	21	-075-2790-490-10-0894	-7800				
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 5-7-2025

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 9-8-25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9-12-25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 5/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Hally Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7267	BEG BALANCE CARRY FORWARD	-879.46	-879.46	-4,945.26	462.31
	21		-075-0000-000-00-0999C -7267				
075210	1720	7267	BOOKSTORE SALES	.00	.00	.00	.00
	21		-075-0000-000-00-1720 -7267				
075210	1740	7267	STUDENT FEES	.00	.00	.00	.00
	21		-075-0000-000-00-1740 -7267				
075210	1790	7267	OTHER STUDENT ACTIVITY INCOME	-11,520.54	-10,120.54	-7,834.74	-31.99
	21		-075-0000-000-00-1790 -7267				
075210	1920	7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
	21		-075-0000-000-00-1920 -7267				
075210	1941	7267	TEXTBOOK SALES	.00	.00	.00	.00
	21		-075-0000-000-00-1941 -7267				
0752819	0131	7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21		-075-2790-490-10-0131 -7267				
0752819	0221	7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21		-075-2790-490-10-0221 -7267				
0752819	0222	7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21		-075-2790-490-10-0222 -7267				
0752819	0232	7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21		-075-2790-490-10-0232 -7267				
0752819	0253	7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21		-075-2790-490-10-0253 -7267				
0752819	0260	7267	WORKMENS COMPENSATION	.00	.00	.00	.00
	21		-075-2790-490-10-0260 -7267				
0752819	0699	7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21		-075-2790-490-10-0699 -7267				
0752819	0894	7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	.00	-100.00
	21		-075-2790-490-10-0894 -7267				
0752859	0610	7267	GENERAL SUPPLIES	400.00	400.00	650.00	62.50
	21		-075-2222-470-10-0610 -7267				
0752859	0616	7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
	21		-075-2222-470-10-0616 -7267				

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 5-7-2025

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-30-26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4-3-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 5/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Bailey Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS	370.00	370.00	600.00	62.16
	21	-075-2222-470-10-0641	-7267				
0752859	0642	7267	PERIODICALS & NEWSPAPERS	30.00	30.00	30.00	.00
	21	-075-2222-470-10-0642	-7267				
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	100.00	.00
	21	-075-2222-470-10-0650	-7267				
0752859	0653	7267	SOFTWARE-TECHNOLOGY RELATED	1,400.00	.00	1,400.00	.00
	21	-075-2222-470-10-0653	-7267				
0752859	0671	7267	ITEMS FOR RESALE	10,000.00	10,000.00	10,000.00	.00
	21	-075-2222-470-10-0671	-7267				
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-2222-470-10-0672	-7267				
0752859	0674	7267	AWARDS	.00	.00	.00	.00
	21	-075-2222-470-10-0674	-7267				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C 7267 21 -075-0000-000-00-0999C -7267	BEG BALANCE CARRY FORWARD	-879.46	-879.46	-4,945.26	462.31
075210	1720 7267 21 -075-0000-000-00-1720 -7267	BOOKSTORE SALES	.00	.00	.00	.00
075210	1740 7267 21 -075-0000-000-00-1740 -7267	STUDENT FEES	.00	.00	.00	.00
075210	1790 7267 21 -075-0000-000-00-1790 -7267	OTHER STUDENT ACTIVITY INCOME	-11,520.54	-10,120.54	-7,834.74	-31.99
075210	1920 7267 21 -075-0000-000-00-1920 -7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
075210	1941 7267 21 -075-0000-000-00-1941 -7267	TEXTBOOK SALES	.00	.00	.00	.00
0752819	0131 7267 21 -075-2790-490-10-0131 -7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
0752819	0221 7267 21 -075-2790-490-10-0221 -7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
0752819	0222 7267 21 -075-2790-490-10-0222 -7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
0752819	0232 7267 21 -075-2790-490-10-0232 -7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0752819	0253 7267 21 -075-2790-490-10-0253 -7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
0752819	0260 7267 21 -075-2790-490-10-0260 -7267	WORKMENS COMPENSATION	.00	.00	.00	.00
0752819	0699 7267 21 -075-2790-490-10-0699 -7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
0752819	0894 7267 21 -075-2790-490-10-0894 -7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	.00	-100.00
0752859	0610 7267 21 -075-2222-470-10-0610 -7267	GENERAL SUPPLIES	400.00	400.00	650.00	62.50
0752859	0616 7267 21 -075-2222-470-10-0616 -7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS	370.00	370.00	600.00	62.16
	21	-075-2222-470-10-0641	-7267				
0752859	0642	7267	PERIODICALS & NEWSPAPERS	30.00	30.00	30.00	.00
	21	-075-2222-470-10-0642	-7267				
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	100.00	.00
	21	-075-2222-470-10-0650	-7267				
0752859	0653	7267	SOFTWARE-TECHNOLOGY RELATED	1,400.00	.00	1,400.00	.00
	21	-075-2222-470-10-0653	-7267				
0752859	0671	7267	ITEMS FOR RESALE	10,000.00	10,000.00	10,000.00	.00
	21	-075-2222-470-10-0671	-7267				
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-2222-470-10-0672	-7267				
0752859	0674	7267	AWARDS	.00	.00	.00	.00
	21	-075-2222-470-10-0674	-7267				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 04/30/2025

Person/Club/Organization: 8th Grade

Fund-Raiser Requested: Bash on the Grass

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tickets for \$5 each

Number of Students Participating: 300

Expected Beginning Date: 05/16/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/16/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 1500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Replenish account for items purchased- food and DJ	\$1500	\$

For Bash on the Grass on 5/16/2025 (8th grade celebration)

	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 4/30/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/30/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 7236S
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

8TH GRADE ACTIVITIES-SAF
THROUGH APR 2025

GRANT AMOUNT		EXPENDITURES						AVAILABLE	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	BUDGET		
2: SCHOOL ACTIVITY FUND									
TOTAL SCHOOL ACTIVITY FUND	3,915.32	.00	-792.86	-792.86	-8,782.79	-8,782.79	4,867.4		
TOTAL 8TH GRADE ACTIVITIES-SAF	3,915.32	.00	-792.86	-792.86	-8,782.79	-8,782.79	4,867.4		
TOTAL REVENUES	.00	-154,796.73	-2,025.00	-2,025.00	-133,866.17	-133,866.17	-20,930.5		
TOTAL EXPENSES	3,915.32	154,796.73	1,232.14	1,232.14	125,083.38	125,083.38	25,798.0		
GRAND TOTALS	3,915.32	.00	-792.86	-792.86	-8,782.79	-8,782.79	4,867.4		

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 05/08/2025

Person/Club/Organization: WCMS Cheerleading

Fund-Raiser Requested: Banner Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Advertising Banners

Number of Students Participating: 27

Expected Beginning Date: 07/14/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/31/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 6,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 3,000</u>	\$ _____
3. Total Profit:	<u>\$ 3,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

PROJECTED

ACTUAL

<u>Equipment, supplies, uniforms, competition fees, travel, nationals</u>	\$ 3,000	
	\$	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 05/09/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: _____

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adell Date 5-14-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 73255
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

CHEERLEADING-SAF
THROUGH MAY 2025

DESCRIPTION	ENCUMBRANCE	EXPENDITURES						AVAILABLE BUDGET
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
25 SCHOOL ACTIVITY FUND	1,000.00		.00	-895.00	-895.00	-11,201.22	-11,201.22	10,201.2
TOTAL CHEERLEADING-SAF	1,000.00		.00	-895.00	-895.00	-11,201.22	-11,201.22	10,201.2
TOTAL REVENUES	.00	-23,196.37		-895.00	-895.00	-26,775.10	-26,775.10	3,578.7
TOTAL EXPENSES	1,000.00	23,196.37		.00	.00	15,573.88	15,573.88	6,622.4
GRAND TOTALS	1,000.00		.00	-895.00	-895.00	-11,201.22	-11,201.22	10,201.2

AUTHORIZED SIGNATURE: _____

DATE: _____