



FLOYD COUNTY BOARD OF EDUCATION
Tonya Horne-Williams, Superintendent
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for South Floyd Elementary.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2022/2023 SY (July 22-June 23) \$160,847

2023/2024 SY (July 23-June 24) \$159,729

History/Background:

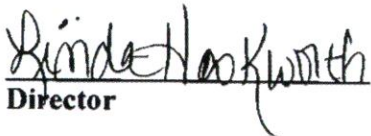
April 2025

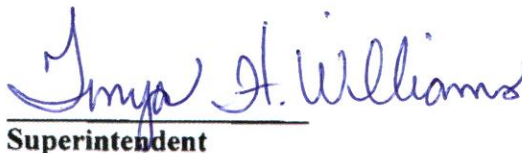
Board received utility report for Adams Middle School.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569


Director

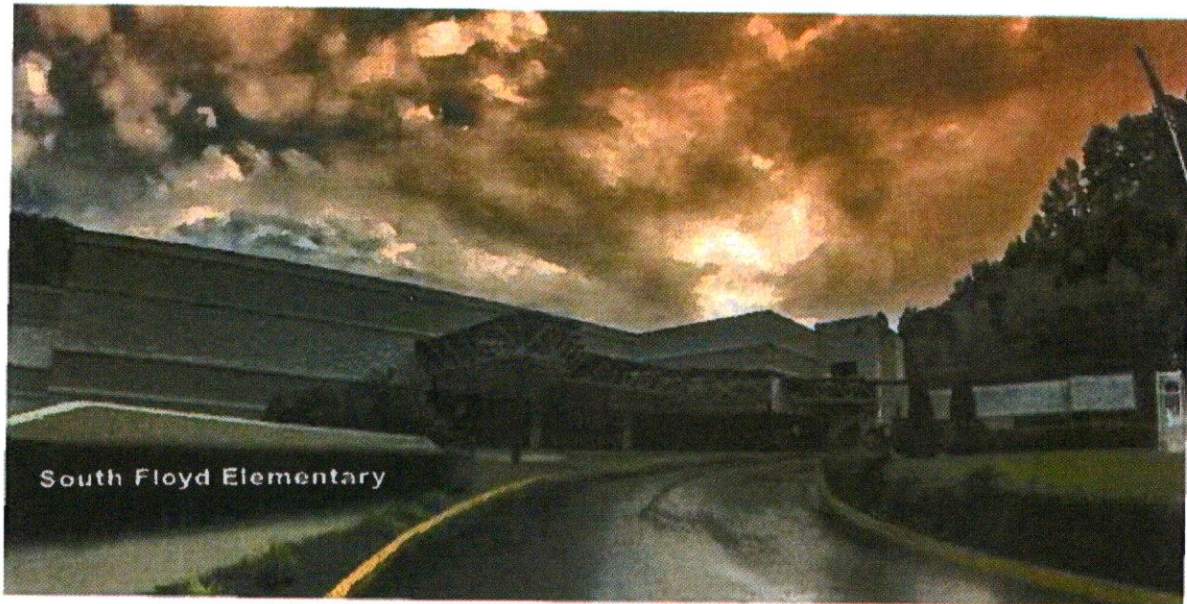

Superintendent

Date: May 1, 2025

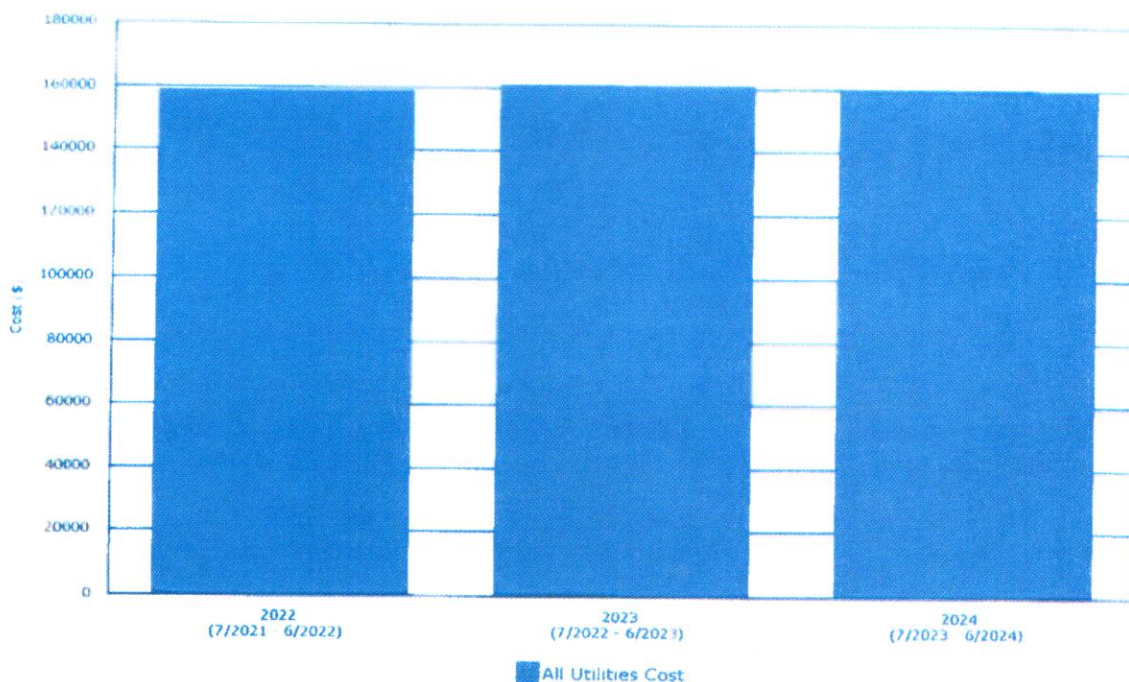


Utility Report May 19, 2025

South Floyd Elementary 2022/2023 / 2023/2024 School Years

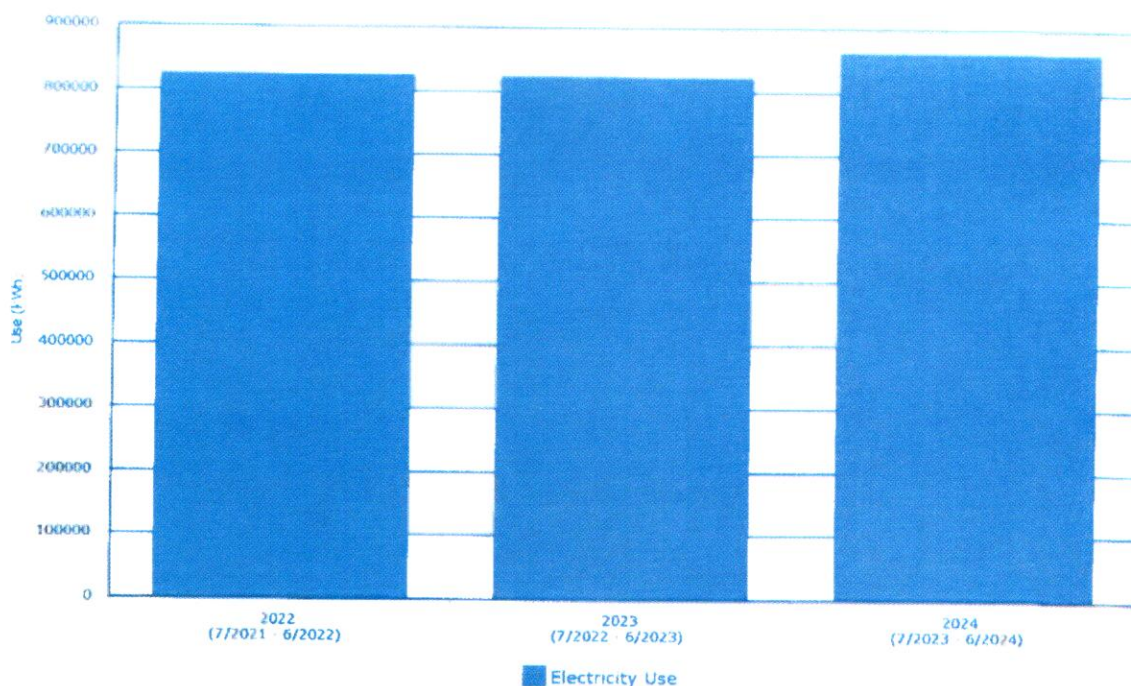


Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



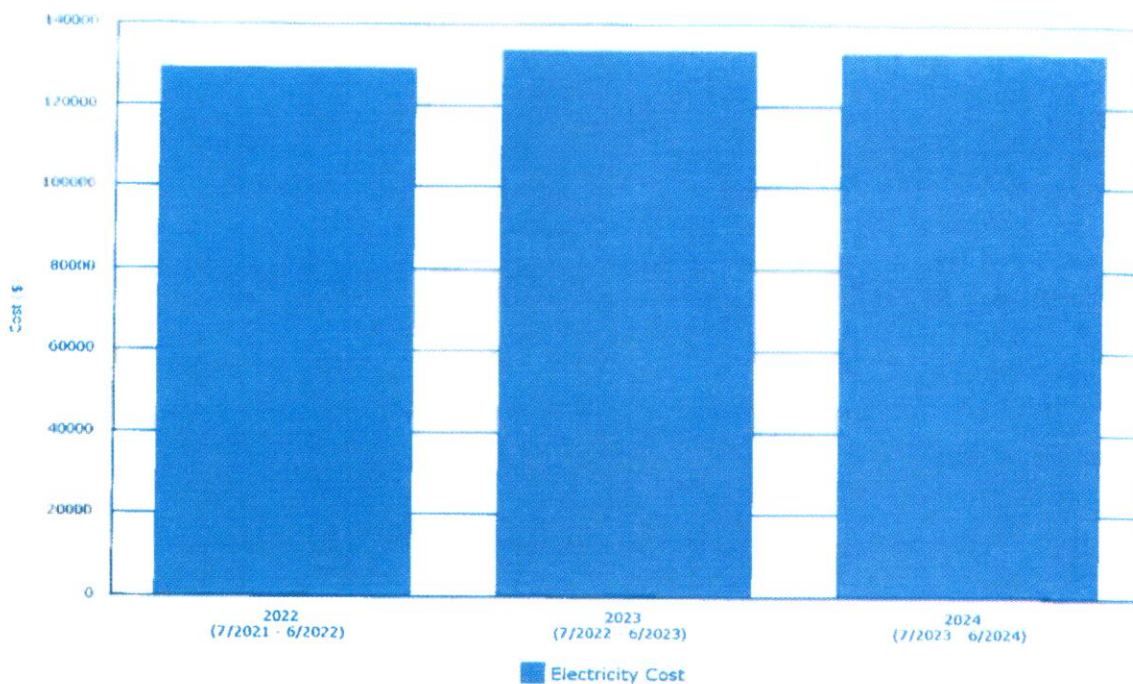
Period	All Utilities Cost
2022	\$159,218
2023	\$160,847
2024	\$159,729

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



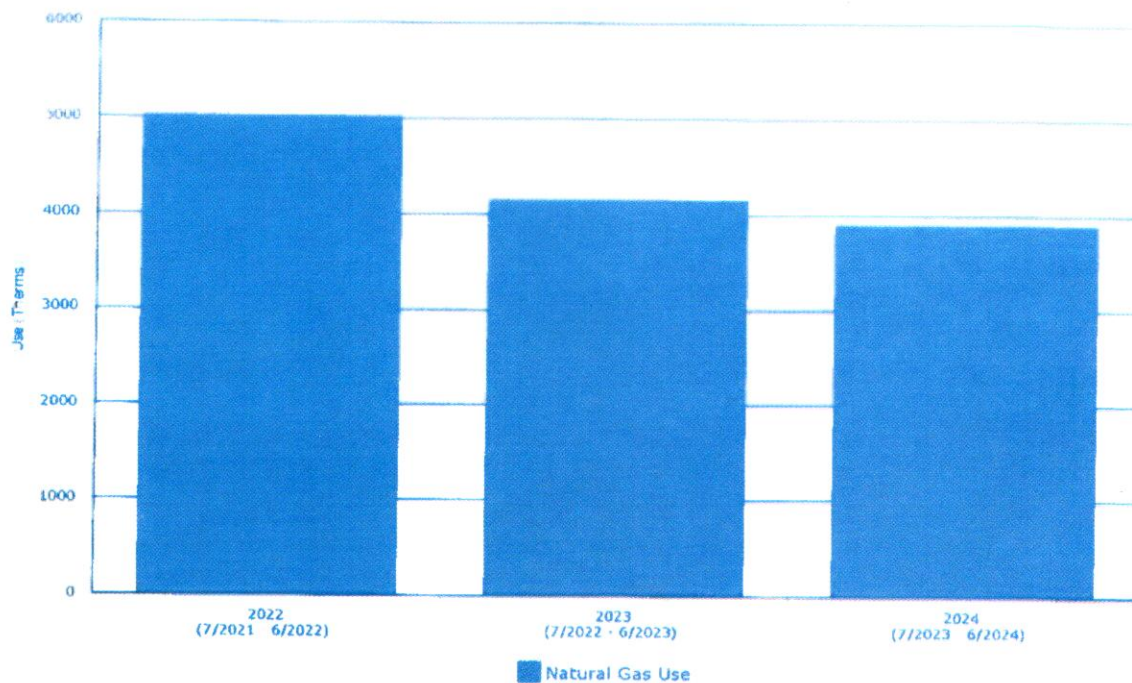
Period	Electricity Use (kWh)
2022	825,611
2023	823,899
2024	863,713

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



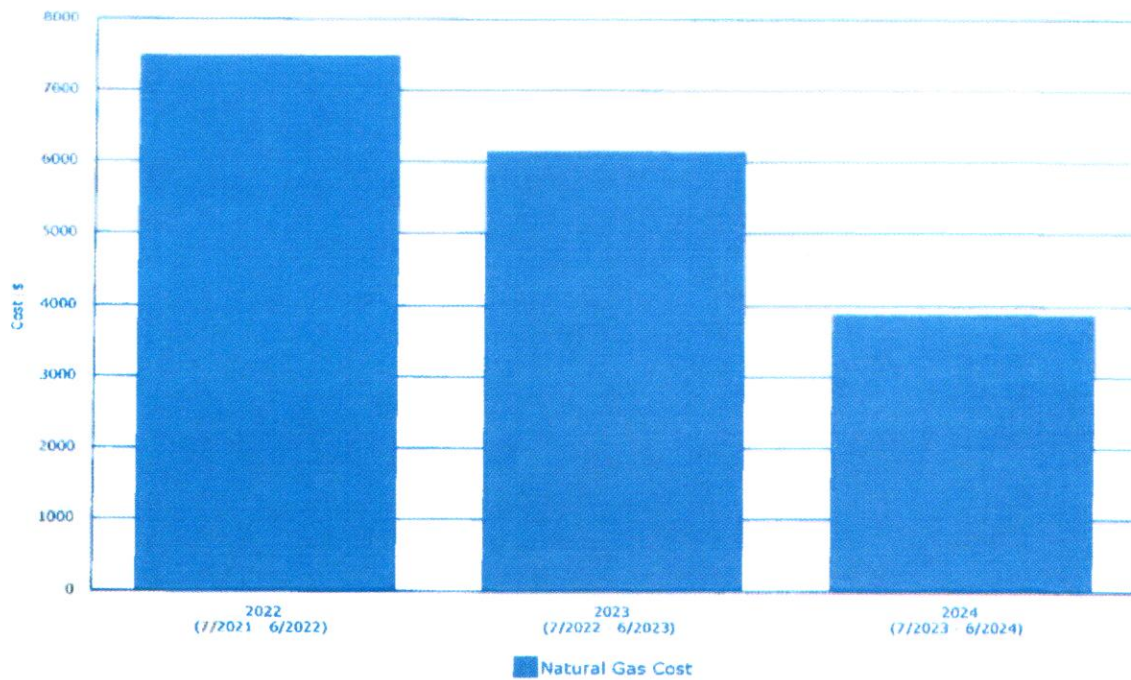
Period	Electricity Cost
2022	\$129,477
2023	\$133,741
2024	\$133,272

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



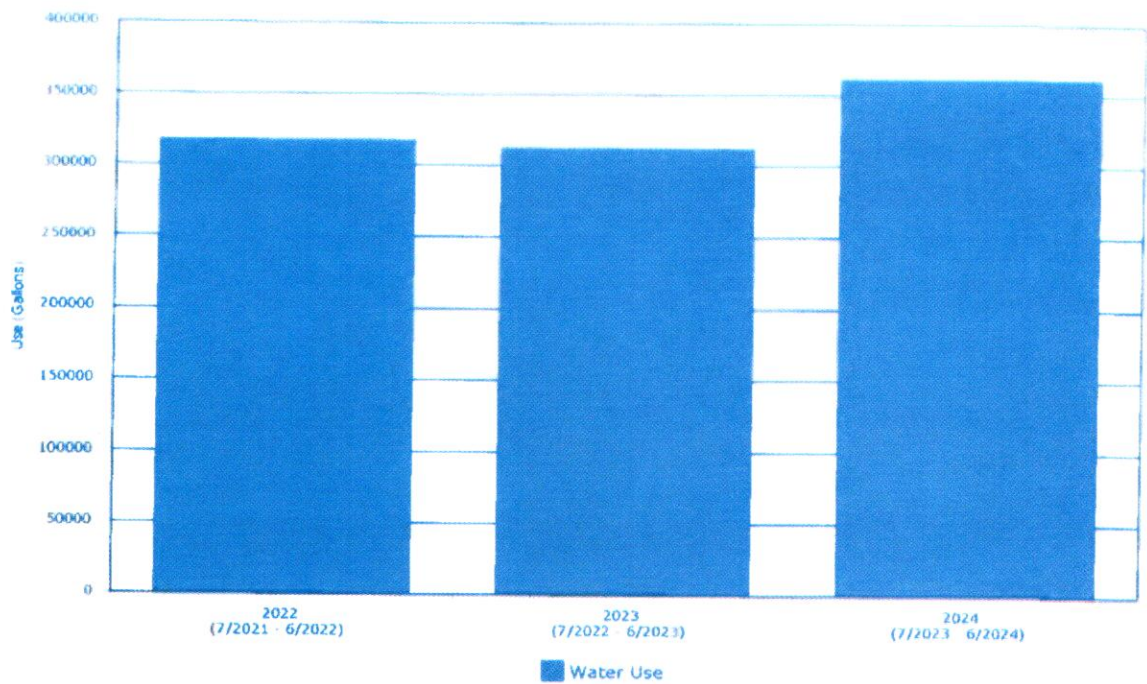
Period	Natural Gas Use (Therms)
2022	5,028
2023	4,157
2024	3,912

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



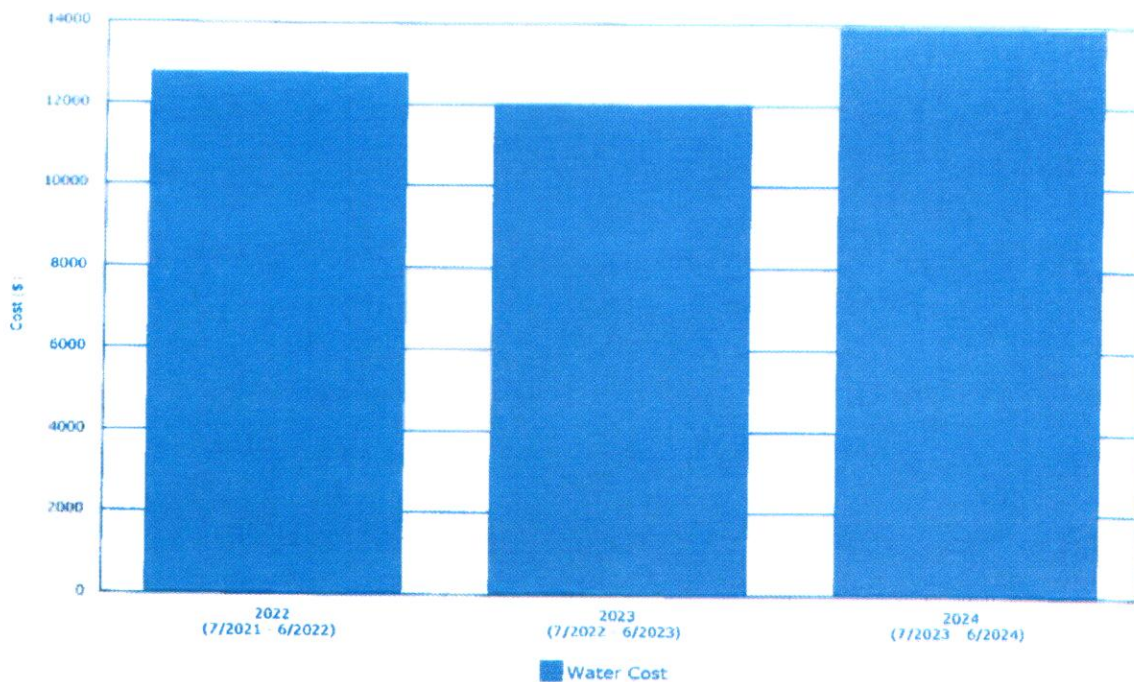
Period	Natural Gas Cost
2022	\$7,485
2023	\$6,153
2024	\$3,874

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



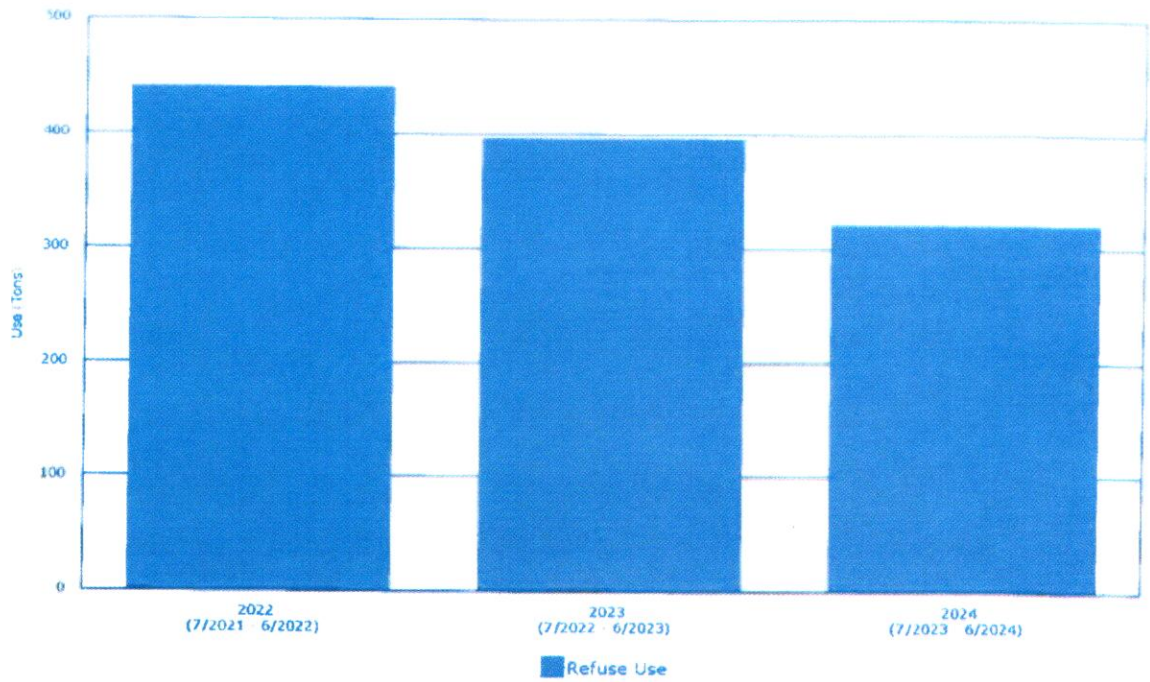
Period	Water Use (Gallons)
2022	318,281
2023	312,667
2024	362,195

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



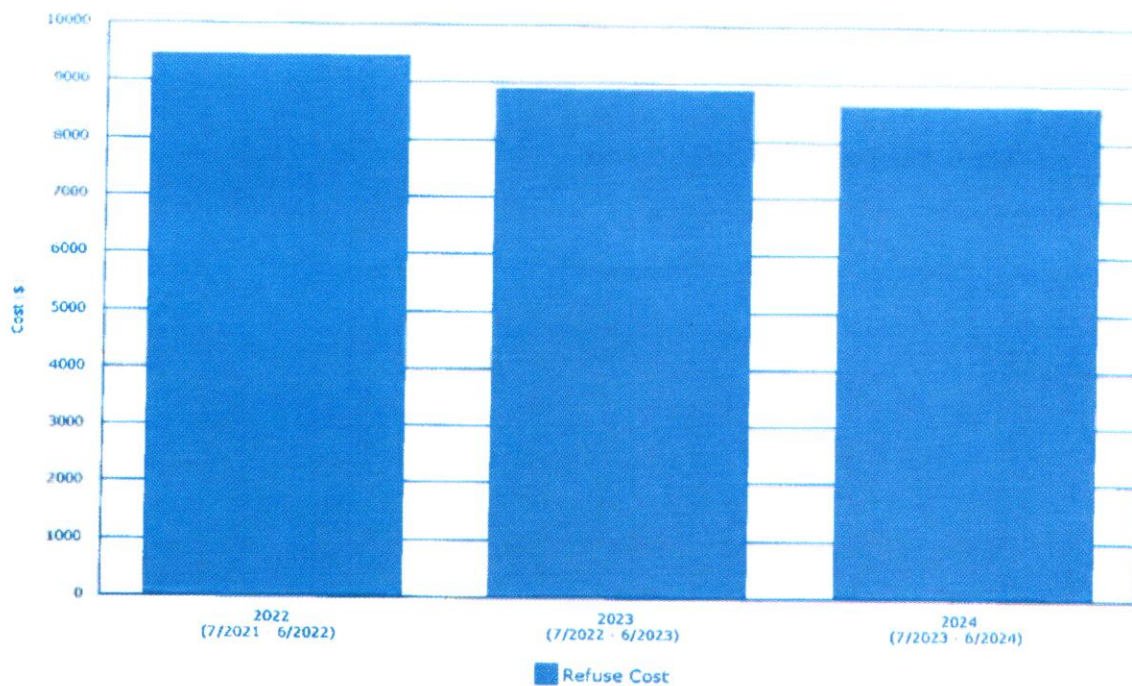
Period	Water Cost
2022	\$12,790
2023	\$12,052
2024	\$13,942

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



Period	Refuse Use (Tons)
2022	441
2023	397
2024	322

Year-Over-Year Comparison
Floyd County Board of Education
South Floyd Elementary -- 7/2021 to 6/2024



Period	Refuse Cost
2022	\$9,466
2023	\$8,902
2024	\$8,640