

# BG1 Project Application Form (Revised)

## (Ref# 22281)

Form Status: Saved

Tier 1 Project: FSHS Auditorium

BG Number: 22-049

Status: Active

District: Simpson County (HB678) (535)

Phase: Project Initiation (View Checklist)

Project Type	No Data
Property Delivery Method	No Data
Construction Delivery Method	Construction Manager
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

### Project Type and Description

#### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2019

DFP Priority

#### 2c.1.31 - Auditorium

Estimated Cost: \$1,684,191.00

Facility: No Data

Description: No Data

#### 2c.8.1 -

Estimated Cost: \$1,163,250.00

Facility: No Data

Description: No Data

#### 2c.8.2 -

Estimated Cost: \$132,188.00

Facility: No Data

Description: No Data

#### 2c.8.3 -

Estimated Cost: \$169,191.00

Facility: No Data

Description: No Data

#### 2c.8.4 -

Estimated Cost: \$253,787.00

Facility: No Data

Description: No Data

#### 2c.8.5 -

Estimated Cost: \$406,059.00

Facility: No Data  
Description: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Franklin-Simpson High School (B10001622)

## Scope

Provide a Complete Narrative of the Proposed Project

Construct a new 700 seat auditorium at the Franklin-Simpson High School adjacent to the gymnasium.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$6,380,423.36
Construction Contingency	\$319,021.17
Architect / Engineer Fee	\$436,923.60
Construction Manager Fee	\$375,554.00
Fiscal Agent Fee	\$34,075.20
Bond Discount	\$32,516.92
Equipment / Furnishings	\$100,000.00
Equipment / Computers	\$93,657.40
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	\$10,000.00
Geotechnical Investigations	\$0.00
Special Inspections	\$50,000.00
Commissioning	\$40,000.00
Advertising	\$0.00
Printing	\$0.00

### Other Probable Costs

Title	Amount
Ad, Print, Mileage, Plan Review, Shipping	\$20,000.00
Bank/Rating	\$20,987.00
No Data	\$0.00
<b>Total Project Cost</b>	<b>\$7,913,158.65</b>

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$7,887,444.63
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	\$307.31
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
BG# 18217	\$18,423.11
BG# 19098	\$6,983.60
No Data	
<b>Total Funds Available</b>	<b>\$7,913,158.65</b>

**BG1 Signature Page (Online Form Ref# 22281)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

5-20-25

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

5-20-25

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

5-20-25

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial