

KDE APPROVAL DATE: TBD

CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

LPC Draft for spot check to KDE: 4/30/2025

KDE Spot Check to District: 5/1/2025

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS

	School Classification	Status	Current Organization	6-Year Projected Enrollment	*2024 District Average	Capacity
1. Secondary				-3.75%		
a. Christian County High School	A1	Transitional	9-12 Center	1,101	1,144	1,230
b. Hopkinsville High School	A1	Transitional	9-12 Center	921	957	865
c. Bluegrass Learning Academy	A5	Permanent	6-12 Center	140	145	70
e. Gateway Academy (CTC)	A2	Transitional	9-12 Center	n/a	n/a	n/a
f. Gateway Academy - Breathitt Campus (CTC)	A2	Transitional	9-12 Center	n/a	n/a	n/a
2. Middle						
a. Christian County Middle School	A1	Permanent	6-8 Center	806	837	850
b. Hopkinsville Middle School	A1	Permanent	6-8 Center	705	732	800
3. Elementary						
a. Crofton Elementary School	A1	Permanent	PS-5 Center	361	375	400
b. Freedom Elementary School	A1	Permanent	K-5 Center	477	496	625
c. Indian Hills Elementary School	A1	Permanent	K-5 Center	650	675	600
d. Millbrooke Elementary School	A1	Permanent	K-5 Center	590	613	600
e. Pembroke Elementary School	A1	Permanent	PS-5 Center	575	597	625
f. Sinking Fork Elementary School	A1	Permanent	PS-5 Center	411	427	400
g. South Christian Elementary School	A1	Permanent	PS-5 Center	533	554	625
h. MLK Early Learning Center	A5	Permanent	PS Center	n/a	n/a**	400

* Substantial Plan of School Organization changes and redistricting efforts enforced July 2024. Attendance numbers not in alignment with SAAR necessitating adjustment.

** While all classified schools may be listed, attendance for grades under Kindergarten are not listed on a DFP.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

(1)	Hopkinsville Middle School	2007	92,835 sf.		
1.1	2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC) Renovation to replace VRV system				\$1,596,389
1.2	Major Renovaitons of Program Areas: Convert 3 existing science classrooms originally designed as elementary classrooms to resource rooms (2499 SF). Convert 3 science classroom originally designed as elementary classrooms to computer labs. (2499 SF)				\$1,100,000
1.3	Construct: 1 Band Room	2,500 sf.	2,500 sf.	71%	1,279,366
1.4	Construct: 1 Cafeteria Addition	1,500 sf.	1,500 sf.	71%	\$767,620
1.5	Construct: 5 Science Rooms	1,000 sf.	5,000 sf.	71%	\$2,558,732
1.6	Construct: 1 Locally Identified Program (LIPSA)	3,000 sf.	3,000 sf.	71%	\$1,535,239
(2)	Freedom Elementary	1988	77,860 sf.		
2.1	1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt resurfacing, Replace paving, collect downspouts, install storm pipe system, DOORS: Replace Exterior Doors, EXTERIOR WALLS: tuck pointing masonry renovations, EIFS renovation, recalk, INTERIOR FINISHES: new specialties and fittings, new floor finishes, new ceilings, renovate administration area, MECHANICAL (HVAC): renovate gas line, renovate kitchen hood make-up air, PLUMBING: Renovate restrooms to ADA compliance, ELECTRICAL: new fire alarm system, new generator, new PA system, new kitchen lighting.				\$5,132,987
(3)	Indian Hills Elementary	1974, 2007	72,984 sf.		
3.2	1974 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: install walkway canopy, gutter and downspout replacement, additional parking, ROOFING: reroof gym, DOORS: door and hardware replacement, INTERIOR FINISHES: renovate band room and 27 classrooms with updated floor finishes, casework, lockers, MECHANICAL (HVAC): update HVAC system, PLUMBING: toilet renovation to ADA compliance, renovate plumbing,				\$3,641,106
3.2	Major Renovaitons of Program Areas: Renovate FRC and Resource Rooms from existing classroom areas. (1700SF)				\$870,834
3.3	Construct: 3 Standard Classrooms	800 sf.	2,400 sf.	74%	\$1,153,589
(4)	Millbrooke Elementary	1962, 1992	65,590 sf.		
4.1	1962 and 1992 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: MECHANICAL (HVAC): renovate HVAC system, ELECTRICAL: renovate power circuits, PLUMBING: renovate sprinkler system, renovate plumbing system, renovate kitchen lighting, renovate fire alarm system, replace water coolers with ADA coolers, renovate toilets for ADA compliance, FIXED EQUIPMENT: Install stage lift.				\$7,013,751
4.2	Construct: 4 Resource Rooms	400 sf.	2000 sf.	74%	\$769,059
4.3	Construct: 1 Elementary Classrooms	800 sf.	1600 sf.	74%	\$384,530
4.4	Construct: 1 Special Ed. Classroom (LIPSA)	825 sf.	825 sf.	74%	\$396,546
4.5	Construct: 1 Art Room	800 sf.	800 sf.	74%	\$384,530
4.6	Construct: 1 Music Room	825 sf.	825 sf.	74%	\$396,546
4.8	Construct: 1 Custodial Receiving (LIPSA)	400 sf.	400 sf.	74%	\$192,265
4.8	Construct: 1 Admin. Addition (LIPSA)	300 sf.	650 sf.	74%	\$144,199
4.9	Construct: 1 Records Room (LIPSA)	200 sf.	200 sf.	74%	\$96,132
(5)	Pembroke Elementary School	1972, 2014	80,437 sf.		
5.1	1972 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Install dedicated HVAC unit for Data Room.				\$371,204
(6)	Sinking Fork Elementary School	1998	58,307 sf.		
6.1	1998 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: HVAC Renovation; repair geothermal field and vault, install dedicated air conditioning in MDF.				\$729,842
(7)	South Christian Elementary School	2000	72,160 sf.		
7.1	2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC) Update Controls, Unit Air Conditioners and pumps.				\$1,755,178
7.2	Construct: 1 LIPSA	2,000 sf.	2,000 sf.	74%	\$961,324
7.3	Construct: 1 Special Ed Resource Room	400 sf.	400 sf.	74%	\$192,265
7.4	Construct: 1 Custodial Receiving	400 sf.	400 sf.	74%	\$192,265

(8)	MLK Early Learning Center	1961, 68, 77, 91	49,113 sf.	
8.1	1961, 1968, 1977 and 1991 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, ROOFING: reroof, DOORS: ADA hardware, INTERIOR FINISHES: renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, MECHANICAL (HVAC): DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, ELECTRICAL: emergency lighting, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm, PLUMBING: ADA toilet renovation, FIXED EQUIPMENT: ADA stage lift.			\$ 6,623,585

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas:** Construct acquisition, or renovation of central offices, bus garages or central stores consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

(1) Central Office	26,266 sf		
1.1 1958 & 1975 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: ADA compliance, basement exit, EXTERIOR WALLS: repair exterior masonry, WINDOWS: replace windows, INTERIOR FINISHES: replace ceiling & finishes, MECHANICAL (HVAC): improve HVAC, DOAS, PLUMBING: ADA compliance		\$	4,596,550
(2) New Central Bus Garage			
2.1 Construct: 1 10-Bay Bus Garage	17,837 sf	74%	\$5,105,128
(3) New Central Maintenance Facility			
3.1 Construct: 1 Central Storage / Maintenance Facility	10,000 sf	90%	\$2,111,778

DISTRICT NEED**\$52,052,539****5. Discretionary Construction Projects:** Functional centers, Improvements by new construction or renovation.
Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

Eff. % Cost Est.

(1) Stadium of Champions Upgrades			
1.1 Renovate: 1 Astroturf Field		\$	2,781,250
1.2 Renovate: 1 Entry Upgrades		\$	150,000
1.3 Renovate: 1 Replace Track		\$	450,000