



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Planning

**DATE:** 5/12/2025

**TOPIC:** School Activity Funds Tentative Budget 2025-2026

**PREPARED BY:** Tiffany Davis and Rodney Jackson

**Recommended Action on:** 5/27/2025

Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve School Activity Funds Tentative Budget

**Background/Rationale:** School Activity Fund Tentative Budgets for 2025/2026. The budget report details each school's activity fund expenditures and receipts for the year noted.

**Strategic Priority:**

- ☐ Student Achievement    ☐ Unity, Belonging & Student Efficacy
- ☐ Highly Effective, Culturally Responsive Workforce
- ☐ Outreach & Engagement    ☒ Organizational Health & Effectiveness

**Data Considerations:** School spending and revenue trends in relations to budgets.

**Policy:** 01:11 (General Powers and Duties of the Board)

**Fiscal Impact:** \$3,647,554.70

**Attachments(s):** School Activity Funds Tentative Budget Report