

IN-KIND HEADSTART FY 2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
YTD ADMIN												
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,224.04	\$ 3,755.38	\$ 3,189.94	\$ 3,589.86	\$ 3,819.11	\$ 3,665.75	\$ 4,966.47	\$ 3,264.81		
Personnel			\$ 1,258.34		\$ 284.51		\$ 336.14	\$ 945.41				
Supplies												
Parents		\$ 319.28	\$ 1,803.97	\$ 2,547.04	\$ 1,629.20	\$ 1,641.71	\$ 1,890.82	\$ 3,040.12	\$ 2,876.11	\$ 2,160.21		
Community Partnerships												
Month Total	\$ 2,945.05	\$ 4,701.59	\$ 7,286.35	\$ 6,302.42	\$ 5,103.65	\$ 5,231.56	\$ 6,046.07	\$ 7,651.28	\$ 7,842.58	\$ 5,425.01	\$	
Total In-Kind Required			\$ 507,607.00									Annual f
Total Received			\$ 58,535.57	Head Start Grant Total \$2,030,427.00								YTD PRES
Remaining			\$ 449,071.43									Building
												Total In

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$136,679.00
Building In Kind

FY2025

Spent money as of 6/30/2025

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Approved by:

Policy Council Chair:

Board Chairman:

Program Director:

Finance Office:

M. Saulle 5-7-25