

BG1 Project Application Form (Revised)

(Ref# 22271)

Form Status: Saved

Tier 1 Project: New Henry Clay High School

BG Number: 24-279

Status: Active

District: Fayette County (HB678) (165)

Phase: Project Initiation (View Checklist)

Project Type	Construction
Property Delivery Method	No Data
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	8/1/2021
DFP Priority	

5.2.1 -

Estimated Cost: \$3,499,935.00

Facility: No Data

Description: No Data

5.2.2 -

Estimated Cost: \$900,821.00

Facility: No Data

Description: No Data

1b.3 - New Henry Clay High School

Estimated Cost: \$97,858,465.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Henry Clay High School (B10000489)

Scope

Provide a Complete Narrative of the Proposed Project

This phased project includes: constructing a new high school for 2300 students including square footage for an auxiliary gym type athletic space and full health clinic, as well as demolishing the existing high school after the new construction is completed. Minimal renovations will be provided on some of the remaining athletic structures for a cohesive campus when completed.

Site work includes: geothermal well fields; relocating a waterline; separating parent drop off/pick up from the bus drop off/pick up; parking spaces for staff, students, and visitors; and building new baseball and softball fields with their associated structures to meet all title IX requirements, which are being displaced by the new building.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$153,218,800.00
Construction Contingency	\$8,427,034.00
Architect / Engineer Fee	\$7,362,021.05
Construction Manager Fee	
Fiscal Agent Fee	\$747,956.86
Bond Discount	\$378,220.35
Equipment / Furnishings	\$3,780,000.00
Equipment / Computers	\$2,288,456.70
Technology Network System (KETS)	\$1,159,512.29
Site Acquisitions	\$0.00
Site Survey	\$10,000.00
Geotechnical Investigations	\$41,500.00
Special Inspections	\$325,000.00
Commissioning	\$183,690.00
Advertising	\$0.00
Printing	\$92,500.00

Other Probable Costs

Title	Amount
HVAC Balancing / Geothermal Testing	\$148,875.00
Storm Shelter Review / Wetland Report /	\$39,212.56
LFUCG Permit Fee	
Tree Removal / Silt Fence / Band Scissor	\$152,705.64
Lift / Stadium Auditio	
Total Project Cost	\$178,355,484.45

Funds Available

Bond Sale - SFCC	\$6,871,301.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$168,978,699.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
23-080 - Henry Clay High --	Cash - General Fund	\$1,460,227.60
Softball Fi...	Residual Funds Total:	
		\$1,460,227.60

Other Available Funds

Title	Amount
Bond Issuance Premium	\$1,045,256.85
No Data	
No Data	
Total Funds Available	\$178,355,484.45

BG1 Signature Page (Online Form Ref# 22271)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial