

SCHOOL COUNCIL ALLOCATION  
SCHOOL BUDGET REPORT TO SUPT.  
2025-2026

Org Code	Object Code	Description	Board Allocation
1001118	338	Registration fees	\$1,500.00
1001118	349	Other Professional Services	\$1,000.00
1001118	433	Equipment repair & Maint.	\$1,000.00
1001118	444	RENTALS/LEASE	\$7,000.00
1001118	531	POSTAGE	\$1,500.00
1001118	559	PRINTING & BINDING	\$8,000.00
1001118	580	TRAVEL	\$500.00
1001118	610	TEACHING SUPPLIES	\$27,705.00
1001118	641	LIBRARY BOOKS	\$1,500.00
1001118	650	TECHNOLOGY RELATED	\$6,000.00
1001118	679	STUDENT ACTIVITES	\$1,000.00
1001118	697	OTHER SUPPLIES & MATERIALS	
1001118	733	FURNITURE & FIXTURES	
1001118	734	COMPUTERS & RELATED EQU	\$1,000.00
1001118	810	REGISTRATION FEES & DUES	\$500.00
1001118	894	INSTRUCTIONAL FIELD TRIPS	\$2,500.00

TOTAL ALLOCATIONS                      \$60,705.00



Principal's Signature

3/31/2025

Date Approved by School Council

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Superintendent's Signature