

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
SCHOOL ACTIVITY FUND					
PRINCIPAL'S COMBINING					
BUDGET					
FRANKLIN SIMPSON					F-SA-3
MIDDLE SCHOOL					2025 - 2026
ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURE	BALANCE	
2000 GENERAL	4,858.60	4,500	5,000	4,358.60	
2005 CHANGE FUND	-	350	350	-	
2045 FUNDRAISING	16,738.85	29,000	35,000	10,738.85	
2046 GT - SUMMIT	-	-	-	-	
2050 HOSPITALITY	-	-	-	-	
2055 LEADERSHIP	-	-	-	-	
2068 MSD - COFFEE CART	188.62	1,000	1,000	188.62	
2085 SCHOOL PICTURES	-	320	320	-	
2090 STUDENT COUNCIL	1,958.47	750	800	19,08.47	
2095 STUDENT FEES	-	10,000	10,000	-	
2105 STUDENT VENDING	-	-	-	-	
2115 TEACHER VENDING	444.53	200	644.53	-	
2130 TRIP FUND	195	2,100	2,100	195	
2140 YEARBOOK	672.1	-	-	672.1	
3005 ACADEMIC TEAM	70.38	-	-	70.38	
3015 ART	117.94	-	-	117.94	
3020 BAND	4,022.82	1,700	2000	3,722.82	
3025 BETA	2,143.48	37,000	38,000	1,143.48	
3035 CHORUS	75	300	300	75	
3075 FCA	213.08	-	-	213.08	
3080 FCCLA	532	-	-	532	
3085 FFA	3,226.82	8,000	10,000	1,226.82	
3120 TRAVEL CLUB	247.2	-	-	247.2	
3130 KYA/KUNA	1,367.90	25,000	26,000	367.9	
3135 LIBRARY	3,246.90	6,000	5,000	4,246.90	
3160 ROBOTICS	69.7	-	-	69.7	
3167 ADV SOCIAL STUDIES	237.91	17,500	17,500	237.91	
3170 SPEECH	11.9	-	-	11.9	
3175 STLP	-	-	-	-	
5005 TEAM HOPE	-	-	-	-	
5010 TEAM PERSEVERANC	-	-	-	-	
5015 TEAM HONOR	-	-	-	-	
5020 TEAM INTEGRITY	81.37	-	-	81.37	
6000 ATHLETICS	-	-	-	-	
6050 ATHLETIC SWEEP	-	14,000	14,000	-	
6100 CHEERLEADING	2,332.90	8,500	10,000	1,032.90	
6300 SOCCER - BOYS	-	-	-	-	
6400 VOLLEYBALL	465.11	-	-	465.11	
7105 BBALL BOOSTER DON	-	-	-	-	
7105.1 BBALL BOOSTER B	-	-	-	-	
7105.2 BBALL BOOSTER GI	26.56	-	-	26.56	
7135 DON HISTORICAL SO	-	-	-	-	
7160 PTO	545.62	-	-	545.62	
7165 RELAY FOR LIFE	-	-	-	-	
7200 MISC GRANTS	-	-	-	-	
TOTAL	44090.76	166220	178014.53	30587.76	

B. Leates
4/28/25
[Signature]
4/28/25