

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

FRANKLIN SIMPSON HIGH SCHOOL

**F-SA-3
2025-2026**

ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
GENERAL	\$ 342.30	\$ 600.00	\$ 500.00	\$ 442.30
AP TESTING	\$ 3,473.05	\$ 9,270.00	\$ 9,770.00	\$ 2,973.05
PARKING TAGS	\$ 1,645.41	\$ 5,120.00	\$ 4,000.00	\$ 2,765.41
HOMECOMING	\$ 62.60	\$ 3,500.00	\$ 3,500.00	\$ 62.60
PROM	\$ 957.83	\$ 6,000.00	\$ 5,200.00	\$ 1,757.83
STUDENT COUNCIL	\$ 1,138.96	\$ 3,200.00	\$ 3,000.00	\$ 1,338.96
STUDENT VENDING	\$ 3,502.84	\$ 4,000.00	\$ 5,000.00	\$ 2,502.84
TECH RENTALS	\$ 550.28	\$ -	\$ 500.00	\$ 50.28
THE HUB STORE	\$ 1,533.21	\$ -	\$ 1,000.00	\$ 533.21
YEARBOOK	\$ 19,994.26	\$ 15,000.00	\$ 17,450.00	\$ 17,544.26
AG CONSTRUCTION CLASS	\$ -	\$ 1,800.00	\$ 1,000.00	\$ 800.00
BAND	\$ -	\$ -	\$ -	\$ -
BETA	\$ 3,734.86	\$ 3,450.00	\$ 3,430.00	\$ 3,754.86
CHORUS	\$ 7,209.79	\$ 25,000.00	\$ 27,500.00	\$ 4,709.79
DECA	\$ 774.06	\$ 1,615.00	\$ 2,015.00	\$ 374.06
DIVERSITY	\$ 110.42	\$ 1,000.00	\$ 750.00	\$ 360.42
FBLA	\$ 3,058.60	\$ 9,000.00	\$ 8,700.00	\$ 3,358.60
FCCLA	\$ 1,143.89	\$ 9,000.00	\$ 8,700.00	\$ 1,443.89
FFA	\$ 17,673.71	\$ 9,000.00	\$ 15,000.00	\$ 11,673.71
FFA MUM SALES	\$ 5,584.80	\$ 8,600.00	\$ 11,280.00	\$ 2,904.80
FLORAL DESIGN	\$ 1,245.93	\$ 2,700.00	\$ 1,000.00	\$ 2,945.93
HORTICULTURE	\$ 8,382.12	\$ 13,000.00	\$ 15,000.00	\$ 6,382.12
HOSA	\$ 1,479.88	\$ 6,000.00	\$ 6,000.00	\$ 1,479.88
TRAVEL CLUB	\$ 6,682.10	\$ 2,200.00	\$ 5,500.00	\$ 3,382.10
MU ALPHA THETA	\$ 336.88	\$ 100.00	\$ 200.00	\$ 236.88
STLP	\$ 1,504.36	\$ 1,800.00	\$ 2,100.00	\$ 1,204.36
SPANISH CLUB	\$ -	\$ 1,163.00	\$ 1,163.00	\$ -
VIDEO PRODUCTION	\$ 553.32	\$ 1,150.00	\$ 750.00	\$ 953.32
WELDING	\$ 2,947.47	\$ 5,300.00	\$ 5,000.00	\$ 3,247.47
WOODSHOP	\$ 2,851.85	\$ 7,000.00	\$ 6,000.00	\$ 3,851.85
TOTAL	\$ 98,474.78	\$ 155,568.00	\$ 171,008.00	\$ 83,034.78

Michael Wix, Principal

Date

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

FRANKLIN SIMPSON HIGH SCHOOL

**F-SA-3
2025-2026**

MANDY BILLS

CLUB SPONSOR

ACTIVITY FUND - AP TESTING	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 3,473.05			\$ 3,473.05
TEST FEES		\$ 9,000.00	\$ 9,500.00	\$ 2,973.05
PSAT FEES		\$ 270.00	\$ 270.00	\$ 2,973.05
TOTAL	\$ 3,473.05	\$ 9,270.00	\$ 9,770.00	\$ 2,973.05

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STEPHANIE DOWNEY

CLUB SPONSOR

ACTIVITY FUND - PARKING TAGS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 1,645.41			\$ 1,645.41
PARKING TAG SALES		\$ 5,120.00	\$ -	\$ 6,765.41
PARKING TAG EXPENSE		\$ -	\$ -	\$ 6,765.41
HOMECOMING ALLOTMENTS		\$ -	\$ 4,000.00	\$ 2,765.41
TOTAL	\$ 1,645.41	\$ 5,120.00	\$ 4,000.00	\$ 2,765.41

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DERFRA HOLT
CLUB SPONSOR

ACTIVITY FUND - HOMECOMING ACTIVITIES	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 62.60			\$ 62.60
FOOTBALL HOMECOMING		\$ 3,000.00	\$ 3,000.00	\$ 62.60
BASKETBALL HOMECOMING		\$ 500.00	\$ 500.00	\$ 62.60
TOTAL	\$ 62.60	\$ 3,500.00	\$ 3,500.00	\$ 62.60

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DYAN WILHITE
CLUB SPONSOR

ACTIVITY FUND - PROM	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 957.83			\$ 957.83
TICKET SALES		\$ 6,000.00	\$ -	\$ 6,957.83
VENUE RENTAL/DECORATIONS		\$ -	\$ 4,000.00	\$ 2,957.83
FLOWERS		\$ -	\$ 300.00	\$ 2,657.83
DJ		\$ -	\$ 650.00	\$ 2,007.83
TICKET PRINTING		\$ -	\$ 250.00	\$ 1,757.83
TOTAL	\$ 957.83	\$ 6,000.00	\$ 5,200.00	\$ 1,757.83

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MICHAEL WIX
CLUB SPONSOR

ACTIVITY FUND - TECH RENTALS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 550.28			\$ 550.28
CALCULATOR RENTALS		\$ -		\$ 550.28
PURCHASE NEW CALCULATORS			\$ -	\$ 550.28
BATTERIES FOR CALCULATORS			\$ 500.00	\$ 50.28
				\$ 50.28
				\$ 50.28
TOTAL	\$ 550.28	\$ -	\$ 500.00	\$ 50.28

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ALLIE MEADOR
CLUB SPONSOR

ACTIVITY FUND - PUBLICATIONS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 19,994.26			\$ 19,994.26
AD/YEARBOOK SALES		\$ 15,000.00		\$ 34,994.26
PUBLISHING EXPENSE			\$ 15,000.00	\$ 19,994.26
STAFF TSHIRTS			\$ 500.00	\$ 19,494.26
NAME PLATES			\$ 450.00	\$ 19,044.26
STAFF LUNCH			\$ 500.00	\$ 18,544.26
CAMERA SUPPLIES			\$ 1,000.00	\$ 17,544.26
TOTAL	\$ 19,994.26	\$ 15,000.00	\$ 17,450.00	\$ 17,544.26

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SAM EVANS

CLUB SPONSOR

ACTIVITY FUND - AG CONSTRUCTION	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ -			\$ -
PROJECT SUPPLIES		\$ 1,800.00	\$ -	\$ 1,800.00
PROJECT SALES		\$ -	\$ 1,000.00	\$ 800.00
				\$ 800.00
TOTAL	\$ -	\$ 1,800.00	\$ 1,000.00	\$ 800.00

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MORGAN BEARD

CLUB SPONSOR

ACTIVITY FUND - BETA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 3,734.86			\$ 3,734.86
DUES COLLECTED		\$ 1,250.00	\$ -	\$ 4,984.86
DUES PAID		\$ -	\$ 1,000.00	\$ 3,984.86
GRADUATION CORDS		\$ -	\$ 100.00	\$ 3,884.86
MEETING FEES		\$ -	\$ 130.00	\$ 3,754.86
STATE COMPETITION		\$ 1,200.00	\$ -	\$ 4,954.86
STATE COMPETITION		\$ -	\$ 1,200.00	\$ 3,754.86
NATIONAL CONVENTION		\$ -	\$ 1,000.00	\$ 2,754.86
FUNDRAISING		\$ 1,000.00	\$ -	\$ 3,754.86
TOTAL	\$ 3,734.86	\$ 3,450.00	\$ 3,430.00	\$ 3,754.86

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AARON TALLEY
CLUB SPONSOR

ACTIVITY FUND - CHORUS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 7,209.79			\$ 7,209.79
MUSICAL		\$ 15,000.00	\$ -	\$ 22,209.79
MUSICAL		\$ -	\$ 10,000.00	\$ 12,209.79
STUDENT TRIP		\$ 10,000.00	\$ 15,000.00	\$ 7,209.79
CHORAL EQUIPMENT		\$ -	\$ 2,500.00	\$ 4,709.79
TOTAL	\$ 7,209.79	\$ 25,000.00	\$ 27,500.00	\$ 4,709.79

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DEANA ISLAS
CLUB SPONSOR

ACTIVITY FUND - DECA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 774.06			\$ 774.06
DUES COLLECTED		\$ 500.00	\$ -	\$ 1,274.06
DUES PAID		\$ -	\$ 500.00	\$ 774.06
TITANS LEARNING LAB		\$ 715.00	\$ -	\$ 1,489.06
TITANS LEARNING LAB		\$ -	\$ 715.00	\$ 774.06
CONFERENCE		\$ -	\$ 400.00	\$ 374.06
INDUSTRIAL LUNCHEON		\$ 400.00	\$ -	\$ 774.06
REGISTRATION		\$ -	\$ 400.00	\$ 374.06
TOTAL	\$ 774.06	\$ 1,615.00	\$ 2,015.00	\$ 374.06

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DERFRA HOLT
CLUB SPONSOR

ACTIVITY FUND - DIVERSITY CLUB	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 110.42			\$ 110.42
DUES		\$ 500.00	\$ -	\$ 610.42
AAHW ACTIVITIES		\$ -	\$ 500.00	\$ 110.42
FIELD TRIP EXPENSE		\$ -	\$ 250.00	\$ (139.58)
DONATIONS		\$ 500.00	\$ -	\$ 360.42
TOTAL	\$ 110.42	\$ 1,000.00	\$ 750.00	\$ 360.42

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FELICIA DALTON

CLUB SPONSOR

ACTIVITY FUND - FFA MUMS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 5,584.80			\$ 5,584.80
MUM SALES		\$ 8,600.00	\$ -	\$ 14,184.80
MUMS		\$ -	\$ 6,278.25	\$ 7,906.55
FFA SUPPLEMENT		\$ -	\$ 5,000.00	\$ 2,906.55
TOTAL	\$ 5,584.80	\$ 8,600.00	\$ 11,278.25	\$ 2,906.55

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ABBY PHILLIPS
CLUB SPONSOR

ACTIVITY FUND - FLORAL DESIGN	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 1,245.93			\$ 1,245.93
FLORAL SUPPLIES			\$ 1,000.00	\$ 245.93
PROJECT SALES		\$ 1,700.00	\$ -	\$ 1,945.93
INDUSTRIAL LUNCHEON		\$ 1,000.00	\$ -	\$ 2,945.93
TOTAL	\$ 1,245.93	\$ 2,700.00	\$ 1,000.00	\$ 2,945.93

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ABBY PHILLIPS
CLUB SPONSOR

ACTIVITY FUND - HORTICULTURE	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 8,382.12			\$ 8,382.12
GREENHOUSE EXPENSES		\$ -	\$ 10,000.00	\$ (1,617.88)
GREENHOUSE SALES		\$ 13,000.00	\$ -	\$ 11,382.12
SUPPLIES		\$ -	\$ 5,000.00	\$ 6,382.12
TOTAL	\$ 8,382.12	\$ 13,000.00	\$ 15,000.00	\$ 6,382.12

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JOSH VAUGHN

CLUB SPONSOR

ACTIVITY FUND - MU ALPHA THETA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 336.88			\$ 336.88
DUES IN		\$ 100.00	\$ -	\$ 436.88
DUES OUT		\$ -	\$ 100.00	\$ 336.88
CORDS		\$ -	\$ 100.00	\$ 236.88
TOTAL	\$ 336.88	\$ 100.00	\$ 200.00	\$ 236.88

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ALLIE MEADOR

CLUB SPONSOR

ACTIVITY FUND - STLP	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ 1,504.36			\$ 1,504.36
DONATIONS		\$ 1,800.00	\$ -	\$ 3,304.36
CLUB SUPPLIES		\$ -	\$ 1,200.00	\$ 2,104.36
TRAVEL		\$ -	\$ 900.00	\$ 1,204.36
TOTAL	\$ 1,504.36	\$ 1,800.00	\$ 2,100.00	\$ 1,204.36

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SUSAN LAWSON

CLUB SPONSOR

ACTIVITY FUND - SPANISH	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	\$ -			\$ -
BAKE SALE		\$ 100.00	\$ -	\$ 100.00
CLUB SUPPLIES		\$ -	\$ 100.00	\$ -
IXL DONATION		\$ 1,063.00	\$ 1,063.00	\$ -
TOTAL	\$ -	\$ 1,163.00	\$ 1,163.00	\$ -