

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-EAST HARDIN THROUGH MAY 2025 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9005	PER PUPIL ALLOC EXP-EAST HARDIN							
	TOTAL EXPENSES							
	14,536.95	103,388.83	842.76	-6,064.41	59,024.36	59,024.36	29,827.52	
	TOTAL							
	14,536.95	103,388.83	842.76	-6,064.41	59,024.36	59,024.36	29,827.52	
9008	PER PUPIL ALLOCATION EXP-WOODLAND							
	TOTAL EXPENSES							
	3,803.50	84,813.63	35.48	4,743.49	61,824.26	61,824.26	19,185.87	
	TOTAL							
	3,803.50	84,813.63	35.48	4,743.49	61,824.26	61,824.26	19,185.87	
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS							
	TOTAL EXPENSES							
	24,507.25	134,591.74	2,636.76	9,457.74	91,404.75	91,404.75	18,679.74	
	TOTAL							
	24,507.25	134,591.74	2,636.76	9,457.74	91,404.75	91,404.75	18,679.74	
9014	PER PUPIL ALLOCATION - LAKEWOOD							
	TOTAL EXPENSES							
	7,647.21	67,511.76	358.36	2,982.79	35,354.34	35,354.34	24,510.21	
	TOTAL							
	7,647.21	67,511.76	358.36	2,982.79	35,354.34	35,354.34	24,510.21	
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS							
	TOTAL EXPENSES							
	2,857.18	66,255.71	.00	6,843.36	53,382.79	53,382.79	10,015.74	
	TOTAL							
	2,857.18	66,255.71	.00	6,843.36	53,382.79	53,382.79	10,015.74	
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE							
	TOTAL EXPENSES							
	3,290.99	56,134.19	1,365.16	3,633.13	40,766.80	40,766.80	12,076.40	
	TOTAL							
	3,290.99	56,134.19	1,365.16	3,633.13	40,766.80	40,766.80	12,076.40	

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MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH MAY 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	12,947.46	72,093.85	.00	4,164.57	50,531.74	50,531.74	8,614.65
TOTAL	12,947.46	72,093.85	.00	4,164.57	50,531.74	50,531.74	8,614.65
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	5,625.53	85,699.12	418.20	8,664.82	70,412.26	70,412.26	9,661.33
TOTAL	5,625.53	85,699.12	418.20	8,664.82	70,412.26	70,412.26	9,661.33
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	4,730.45	48,357.51	.00	2,229.86	35,467.97	35,467.97	8,159.09
TOTAL	4,730.45	48,357.51	.00	2,229.86	35,467.97	35,467.97	8,159.09
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
TOTAL EXPENSES							
	2,798.17	65,454.59	506.12	4,649.65	43,033.48	43,033.48	19,622.94
TOTAL	2,798.17	65,454.59	506.12	4,649.65	43,033.48	43,033.48	19,622.94
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	17,545.99	80,396.29	240.22	9,469.87	45,645.02	45,645.02	17,205.28
TOTAL	17,545.99	80,396.29	240.22	9,469.87	45,645.02	45,645.02	17,205.28
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	7,749.94	64,628.91	.00	3,012.56	37,531.81	37,531.81	19,347.16
TOTAL	7,749.94	64,628.91	.00	3,012.56	37,531.81	37,531.81	19,347.16

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050				PER PUPIL ALLOC EXP-LINCOLN TRAIL			
STATE CODE:				THROUGH MAY 2025			
CFDA NUMBER:				GENA JEFFRIES-PRINCIPAL			
GRANT AMOUNT: 1				STEPHANIE POLIN-OM/BKTHROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	4,479.54	97,157.94	451.74	5,022.76	83,153.28	83,153.28	9,525.12
TOTAL	4,479.54	97,157.94	451.74	5,022.76	83,153.28	83,153.28	9,525.12
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	16,593.73	97,537.94	555.27	6,262.90	73,500.14	73,500.14	7,444.07
TOTAL	16,593.73	97,537.94	555.27	6,262.90	73,500.14	73,500.14	7,444.07
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	23,701.95	394,383.34	2,802.41	25,955.03	266,728.28	266,728.28	103,953.11
TOTAL	23,701.95	394,383.34	2,802.41	25,955.03	266,728.28	266,728.28	103,953.11
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	21,243.68	107,971.40	.00	6,986.99	51,697.52	51,697.52	35,030.20
TOTAL	21,243.68	107,971.40	.00	6,986.99	51,697.52	51,697.52	35,030.20
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	1,433.65	58,526.89	518.36	4,845.21	39,318.72	39,318.72	17,774.52
TOTAL	1,433.65	58,526.89	518.36	4,845.21	39,318.72	39,318.72	17,774.52
907X ECCC EQUIPMENT BUDGET							
TOTAL EXPENSES							
	.00	.00	.00	.00	-100.00	-100.00	100.00
TOTAL	.00	.00	.00	.00	-100.00	-100.00	100.00

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9080					PER PUPIL ALLOCATION-NORTH MIDDLE		
STATE CODE:					THROUGH MAY 2025		
CFDA NUMBER:					JEFF LOWMAN- PRIN		
GRANT AMOUNT: 1					LYNNY HARPER-OM/BK THROUGH MAY 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	12,313.52	77,046.23	375.93	6,223.25	55,953.61	55,953.61	8,779.10
TOTAL	12,313.52	77,046.23	375.93	6,223.25	55,953.61	55,953.61	8,779.10
9090 PER PUPIL ALLOC EXP-RINEYVILLE							
TOTAL EXPENSES							
	2,327.55	66,528.80	95.84	3,043.87	52,038.76	52,038.76	12,162.49
TOTAL	2,327.55	66,528.80	95.84	3,043.87	52,038.76	52,038.76	12,162.49
9165 PER PUPIL ALLOC EXP-VINE GROVE							
TOTAL EXPENSES							
	3,936.02	78,973.77	747.22	1,736.70	45,428.57	45,428.57	29,609.18
TOTAL	3,936.02	78,973.77	747.22	1,736.70	45,428.57	45,428.57	29,609.18
9168 PER PUPIL ALLOC EXP-WEST HARDIN							
TOTAL EXPENSES							
	3,174.65	92,665.36	-1,856.52	6,738.93	47,550.33	47,550.33	41,940.38
TOTAL	3,174.65	92,665.36	-1,856.52	6,738.93	47,550.33	47,550.33	41,940.38
9190 PER PUPIL ALLOC EXP-CENTRAL HARDIN							
TOTAL EXPENSES							
	34,339.43	257,332.42	297.30	44,538.90	190,855.06	190,855.06	32,137.93
TOTAL	34,339.43	257,332.42	297.30	44,538.90	190,855.06	190,855.06	32,137.93
9210 PER PUPIL ALLOC EXP-MEADOWVIEW							
TOTAL EXPENSES							
	3,946.28	95,119.11	826.14	3,213.42	60,639.27	60,639.27	30,533.56
TOTAL	3,946.28	95,119.11	826.14	3,213.42	60,639.27	60,639.27	30,533.56
TOTAL EXPENSES							
	235,530.62	2,352,569.33	11,216.75	168,355.39	1,591,143.12	1,591,143.12	525,895.59
GRAND TOTALS	235,530.62	2,352,569.33	11,216.75	168,355.39	1,591,143.12	1,591,143.12	525,895.59



MTD YTD REPORT

PROJECT NUMBER: 9210				PER PUPIL ALLOC EXP-MEADOWVIEW			
STATE CODE:				THROUGH MAY 2025			
CFDA NUMBER:				ALTHEA HURT-PRINCIPAL			
GRANT AMOUNT: 1				KAREN SPENCER-OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET

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DATE: _____

MTD YTD REPORT

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MTD YTD REPORT

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Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
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Year/period: 2025/08
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