SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School	Todd County Middle School	Year	2025-2026
		The second secon	

			Estimated	
Activity Accounts	Beginning Balance	Estimated Receipts	Expenditures	Balance
6th Grade	\$2,550.02	\$1,500	\$1,725	\$2,925.45
7th Grade	\$1,070	\$1,500.00	\$1,300	\$849.21
8th Grade	\$7,067.64	\$5,000	\$7,500	\$12,843.85
Academic Team	\$83.00	\$300	\$250	(\$323)
Ag Greenhouse	\$243.75	\$1,500	\$1,650	\$1,937.91
Archery	\$6,754	\$6,500	\$7,250	\$3,613
Art Club	\$37.21	\$250	\$230	\$14.71
Athletics	\$18,138	\$22,000	\$8,700	\$5,223.27
Band	\$6,777.81	\$15,005	\$14,500	\$6,434.74
Baseball	\$519.97	\$6,800	\$6,500	\$4,551.79
Beta	\$1,580	\$12,000	\$28,000	\$4,334
Boys Basketball	\$43.00	\$1,000	\$600	(\$713)
Boys Soccer	\$3,765.24	\$5,000	\$3,600	\$1,506.46
Care Club	0	0	0	0
Cheerleading	\$6,002.03	\$2,950.00	\$1,560	\$2,949.75
Dance Team	\$3,465.29	\$5,600.00	\$3,200.00	\$463.77
District Activity Funds	\$0.00	6,000	\$6,000	1330
Drama	0	0	0	0
Faculty	\$122.56	\$2,200	\$2,200	\$679.58
Football	\$512.94	\$2,500	4,350	\$915.91
General Fund	\$11,515.83	\$1,750	\$1,000	\$11,125.15
Gifted and Talented	\$70	0	0	\$70
Girls Basketball	\$0.00	\$1,000	\$1,000	(\$1,451.71)
Girls Soccer	\$2,628.24	\$5,000.00	\$3,200	\$2,707.40
Library	\$1,269.40	\$2,000.00	\$750	\$19.40
PE	\$998.27	\$700.00	\$250	\$40.33
PTO	\$1,641.83	\$3,000.00	\$2,800	\$510.55
Rebel Depot	0	\$0.00	0	0
Rebels for Christ	0	0	0	0
Softball	\$5,951.56	\$5,500.00	\$4,000	\$7,718.79
Special Education	\$883.97	\$800	\$600	\$587.97
Spirit club	\$870.35	\$500.00	\$350.00	\$3,453.93
STLP	0	0	0	0
Student Fees	0	\$0.00	0	0
Student Rewards	\$4,675.23	\$1,500	\$2,200	\$6,601.39
Volleyball	\$4,946	\$5,000.00	\$2,700	\$5,509.69
Yearbook	\$5,531.19	\$3,500	\$3,200	\$5,757.44
Total				and antoning the second

Principal,
Date

School Treasurer

Date

Submit to District Finance Office by May 1

School	Todd County Middle	e	Year 2025-2026
Activity Account	6th Grade		
		Estimated	Estimated
Description		Receipts	Expenditures
Beginning Cash Balance	\$2,550.02	\$1,500	\$1,725
Expenditures			
Student Fee for Field Trip			
Totals		2925.45	
Milhie		Du	The same
Sponsor/Club Treasurer	,	Princip	pal
4/15/25		_5	11/25
Date		Date	

School		Todd County Middle School	Year	2024-2025
Activity Account		7th Grade		
		Estimated		Estimated
Description	Receipts		Expenditures	
Beginning Cash Balanc	e			
	\$1,070	\$1,500		\$1,300
			-	
			-	
Totals		\$849.21		
Ulmyan	Α	Kil		
Sponsor/Club Treasure)	Principal	,	-
4/15/25		Principal 5	1/2	5

Submit to Principal By April 15

Date

School		Todd County Middle School	Year	2024-2025
Activity Account		8th Grade		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Bal	A STATE OF THE PARTY OF THE PAR		_	07.500
	\$7,067.64	\$5,000		\$7,500

			_	
			+	
Totals		\$12,843.85		
ally Fi	ese	Kin	000	~`
Sponsor/Club Treas	urer	Principal		
4/15/25		5/1/25		
Date		Date	,	

School	110aa Coun	ty Middle School	rear	2024-2025
Activity Account		Academic Team		
		Estimated		Estimated
Description	The second secon	Receipts		Expenditures
Beginning Cash Balan	ce			
	\$83.00	\$300		\$250
	1515			
Totals	~	(\$323)		
Ever Ch	T EMI	ell Sins		\sim
Sponsor/Club Treasur	er	Principal	/ _	
4/15/25		5//	/25	-

Submit to Principal By April 15

School	-	Fodd County Middle School	Year	2024-2025
Activity Account	1	Ag Greenhouse		
				In a con
Description		Estimated		Estimated Expenditures
Description Beginning Cash Balance		Receipts	+	Expenditures
beginning Cash Balance	243.75	1500		1300
	243.73	1300	+	1300
			+	
			1	
			-	
			-	
Totals		1937.91	+	
Rabon or		Kind		w t
Sponsor/Club Treasurer	primers of	Principal		*
4/15/25		_5/	1/2	<u> </u>
Date		Date		

School		Todd County Middle School	Year	2025-2026
Activity Account	I	Archery		
Description	T	Estimated Receipts		Estimated Expenditures
Beginning Cash Balanc	e	110002-p10		
	6754	6500		7250
			+	
			+	
Totals	2	3613		
Mark Mala	1	Ki	(1)	~
Sponsor/Club Treasure	r	Principa	l	•
4/15/25		5)	7/2	5

Submit to Principal By April 15

Date

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School		Todd County Middle School	Year	2025-2026	
Activity Account		Art Club			
		Estimated	—	Estimated	
Description		Receipts		Expenditures	
Beginning Cash Balance	e				
	\$37.21	250		230	
				400	
			+		-
	April 600		+		
		-aranina di manana di			-
Tatala		14.71			
Totals		14./1			
Miley Sponsor/Club Treasure	_	Chil	210a	<u></u>	-
Sponsor/Club Treasure	r	Principa			
4/15/25		51	1/25		

Date

Submit to Principal By April 15

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School		Todd County Middle School	Year	2025-2026
Activity Account		Athletics		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Bal				
	\$18,138.00	22000		8700
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				250000000000000000000000000000000000000
	And the second s			
To a la		5222.27	_	
Totals		5223.27		
the H		Kin	QD.	<u> </u>
Sponsor/Club Treas	urer	Principa		4
4/15/25		5/	1/25	
Date		Date		

School		Toda County Miladie School				2025-2020
Activity Account		Band				
			Estimated			Estimated
Description			Receipts		F	Expenditures
Beginning Cash Balan	ce					
	\$6,777.81		15005			14500
		7				
	The reportation of					
Totals/		10	6434.74			
Moulth	7910		Ki	- Qh)a-	
Sponsor/Club Treasur	er /	<u> </u>	Princi	pal		
4/15/23				pal(25	
Date			Date			

Submit to Principal By April 15

School		Todd County Middle School	Year	2025-2026
Activity Account		Baseball		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balar	CONTRACTOR OF THE PARTY OF			
	\$519.97	6800		6500
		a superiorities of		
				,
Totals	,	4551.79		
Jan In	a	Kil	Do	\checkmark
Sponsor/Club Treasur	rer	Principal		
4/15/25		5/0	/25	

Submit to Principal By April 15

Date

School		Todd County Middle School	Year	2025-2026
Activity Account		Beta		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Bal	ance			
	\$1,580.00	12000		28000
	- wheel the second second			
	,			
			4	
			_	
			_	
Totals	·	4334		
	sevell E	do-1		Λ
Sponsor/Club Treas		Principa	l	•
4/15/20	5	5	/(/25	5

Submit to Principal By April 15

Date

School		Toda County Middle School	1 ear	2025-2020
Activity Account		Boy's Basketball		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan	ce			
	\$43.00	1000		600

	- 1 Anna ()			
Totals	-	-713		
Mal)	Hic		\sim
Sponsor/Club Treasure	er	Principal		
/15/25		_51	1/2	5
Date		Date		

School		Todd County Middle School	Year	2025-2026
Activity Account		Care Club		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balanc	ee			
	\$0.00	0		0
	E. 1. Village of the Control of the			
	and the second second			And the second s
			_	
	-		-	
Totals		0	_	
Totals		/	$\overline{}$	
Kim Raad		The state of the s		06
Sponsor/Club Treasure	er	Principal		
4/15/25		5	11/25)

Submit to Principal By April 15

Date

School	To	dd County Middle School	Year	2025-2026
Activity Account	Ch	eerleading		
Description	T	Estimated Receipts		Estimated Expenditures
Beginning Cash Balar	nce	Receipts		<i>Expenditures</i>
	\$6,002.03	2950		1560
			+	
			+	
			+	
Totals		2949.75		
ndre Opp		Kin		Υ-
Sponsor/Club Treasur 4 [15]25	rer ()	Principal	1. lnc	•
			11/25	
Date		Date	•	

School		Todd County Middle School	Year	2025-2026
Activity Account		District Activity Fund		
				T
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan	PRODUCTION OF THE PARTY OF THE			
	\$0.00	6000		6000
		S. I I Propriet		
The state of the s				
		And A to the second of the sec		
Totals		1330		
Mus Duy		Kil	Do	\(^`
Sponsor/Club Treasur	er	Principa		•
4/15/25		_5(0	/25	
Date		Date		

School	1	odd County Middle School	Year	2025-2020
Activity Account	D	ance Team		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan	ce			
	\$3,465.29	5600		3200
Totals		463.77		
No Ann 1	Russe	U King		
Sponsor/Club Treasur	er	Principal		
4/15/25		_5/1	125	
Date		Date	,	

School		Toda County Middle School	Year	2025-2020
Activity Account		Drama		
				_
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan	ce			
	\$0.00	0		0
Totals	^	0		
1/ Rusur	A	thic		8
Sponsor/Club Treasure		Principal		
4115/25			112	5
Date		Date		,

•

School		Todd County Middle School	Year	2025-2026
Activity Account		Faculty		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan			_	
	\$122.56	2200		2200
	_		-	-
	A STATE OF THE STA			
			_	
	-			
Totals		679.58		
Sponsor/Club Treasu	,	Ni C	DiDo	<u> </u>
Sponsor/Club Treasu	rer	Principa		
4/15/25		5	1/25	
Date		Date		

School	Todd County Middle School	Year	2025-2026
Activity Account	Football		

	Estimated	Estimated
Description	Receipts	Expenditures
Beginning Cash Balance		
\$512.94	2500	4350
Totals	915.91	

Sponsor/Club Treasurer

411512

Date

Principal

Data

School	Todd County Middle School	Year	2025-2026	
Activity Account	General Fund			

	Estimated	Estimated
Description	Receipts	Expenditures
Beginning Cash Balance		
\$11,515.83	1750	1000
Totals	11125.15	

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7	Spo	nso	r/Ćl	ub	Ti	re	asur	er

Slilm

Date

Principal

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School		Todd County Middle School	Year	2025-2026
Activity Account		Gifted and Talented		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balance				
	\$70.00	0		0
	A MANAGEMENT OF THE PARTY OF TH			
	1 (0000014)			
			-	
			+	
			+	
			+	
		And the second of the second o		
Totals		70		
Lisa Patrie		XX	Do	
Sponsor/Club Treasure	er	Principal		
4 (15/25		_ 5[1/25	

Date

Submit to Principal By April 15

F-SA-4A SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School		Todd County Middle School	Year	2025-2026
Activity Account		Girl's Basketball		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan	ce			
	\$0.00	1000		1000
, p. 1, p. 1				
	At his a			
Totals		-1451.71		
91/1/11	E.	Xi () Wa	Ž
Sponsor/Club Treasure	er	Principal	,	
4/15 Pat	2	5	1/25	•
Date		Date		

School	T	odd County Middle School	Year	2025-2026
Activity Account	G	irl's Soccer		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balance		7000		2200
	\$2,628.24	5000		3200
			_	Providence C. Co. 1 Co. 1
			+	
			-	* Note 1
			+	
Totals		2707.4		
of an	•	Ki (Do	χ
Sponsor/Club Treas	urer	Principa		9
4/15/25		_51	clas)
Date		Date		

School	1 odd County Wilddle School 1 ear 2025-2020				
Activity Account		Library			
		Estimated	T	Estimated	
Description		Receipts		Expenditures	
Beginning Cash Balan	ce	Receipts		Lapenditures	
	\$1,269.40	2000		750	
			-		
Totals		19.4			
M. lanie Vince	dr	Keil		\sim	
Sponsor/Club Treasure	er	Principal		•	
4/15/25		5/1	125		

Submit to Principal By April 15

School	Todd County Middle School	ol Year	2025-2026
Activity Account	PE		
			Ψ
	Estimated Receipts		Estimated
Description		Expenditures	
Beginning Cash Balance			
\$998	3.27 700		250
			200
Totals	40.33		
1 in 19c	this	000	2
Sponsor/Club Treasurer	Pylin	cipal	
4/15/25		5/1/25	
Date	Date	2	

School		Toda County Middle School	rear	2025-2020
Activity Account		PTO		
	And the second of the second		T	·
		Estimated		Estimated
Description Receipts				Expenditures
Beginning Cash Balanc				
	\$1,641.83	3000		2800
	en e			
			ļ	
Totals		510.55		
Kaula Robert		Toi ()(V)	\sim
Sponsor/Club Treasure	er	Principal		
11/15/25		5/	(25	

Submit to Principal By April 15

School		Todd County Middle School	Year	2025-2026
Activity Account		Rebels for Christ		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balance				
	\$0.00	0		0
			-	
Totals		0		
Mais Signa ?		Kin		~
Sponsor/Club Treasurer		Principal	1/25	
4/15/25			1/25	
Date		Date	1	

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F-SA-4A SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School		Todd County Middle School	Year	2025-2026
Activity Account		Rebel Depot		
		Estimated	1	Estimated
Description		Receipts		Expenditures
Beginning Cash Balance	1	Receipts	+	Expenditures
Deginning Cush Dumine	\$0.00	0		0
	M. 00 MARINE 1 P.			
			_	
			+	
Totale		0		
Totals				
		Ki		\sim
Sponsor/Club Treasurer		Principal		
4/15/25		5	11/25	Ś
Date	And the second second	Date		

Submit to Principal By April 15

School		Todd County Middle School	Year	2025-2026
Activity Account		Softball		
		Estimated	T	Estimated
Description		Receipts		Expenditures
Beginning Cash Bala	ance			
	\$5,951.56	5500		4000
Totals		7718.79		
Tara O/1	rer	- Did)Qa	\sim
Sponsor/Club Treas	urer	Principal		
4/15/25		51	$(\sqrt{25})$	<u> </u>
Date		Date	1	

School	Too	dd County Middle School	Year	2025-2026
Activity Account	Spe	ecial Education		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balance				
	\$883.97	800		600
		And the second s		
			_	
Totals		587.97		
1 otals		301.51		
Month Ke	11_	di i	2 K)a	20
Sponsor/Club Treasurer		Principa	/ Na	
4115125		5	11/25	
Date		Date		

School		Todd County Middle School	Year	2025-2026
Activity Account		Spirit Club		
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Baland	ce			
	\$870.35	500		350
				-
Totals		3453.93		
Margur	A	Kin) Da	us
Sponsor/Club Treasurer		Principal	nea	
4/15/25		, S	5/1/2	15

Date

Submit to Principal By April 15

School	,	Todd County Middle School	Year	2025-2026
Activity Account		STLP		
				T
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balan	The second secon			
	\$0.00	0		0
				August 1
				y program i de de mentre de la companya de la comp
Totals A		0		
Mont		Puising	PQ	
Sponsor/Club Treasur	er	Principa	1	

School		Todd County Middle School	Year	2025-2026		
Activity Account		Student Fees				
		Estimated		Estimated		
Description	· · · · · · · · · · · · · · · · · · ·	Receipts		Expenditures		
Beginning Cash Bala	nce					
	\$0.00	0		0		
Totals		0				
MUSWe		Kin	000	· ·		
Sponsor/Club Treasu	ırer	Principal		•		
4/15/25		_51	1/20	ĵ		
Date		Date	,			

School		Todd County Middle School	Year	2025-2026
Activity Account		Student Rewards		4 Marie 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Bala	A STATE OF THE PARTY OF THE PAR			
	\$4,675.23	1500		2200
			-	
	S And A		-	
			+	
T		6601.39		
Totals	4 60 100	0001.39		
Many		Kin	2 Ro	<u></u>
Sponsor/Club Treas	urer	Principa	ı	
4/15/25	^		11/2	5
Date		Date		

School		Toda Count	ly Miladie Sci	1001	Year	2025-2020
Activity Account		Volleyball				
			Estimated			Estimated
Description			Receipts			Expenditures
Beginning Cash Baland	ce					
	\$4,946.00		5000		-	2700

		agana ga sanar ayan sayana day				
		A Madeira				
		24 Supplementary Control of Contr				
Totals			5509.69			
Milhila	Ey			Kic	000	~ ·
Sponsor/Club Treasure	er		P	rincipal		
4/15/25				5/	(a	5
Date			D	ate		

School	Todd	County Middle School	Year	2025-2026
Activity Account	Yearl	oook		
			_	
		Estimated		Estimated
Description		Receipts		Expenditures
Beginning Cash Balance			_	****
\$5,53	1.19	3500		3200
	-			
			+	
-				
			-	
Totals		5757.44		
Mount		Kei		000
Sponsor/Club Treasurer		Principa		
4/15/25			5/1/2	25
Date		Date		