

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030		ATHLETIC - DISTRICT WIDE									
STATE CODE :		THROUGH APR 2025									
CFDA NUMBER :		THROUGH APR 2025									
GRANT AMOUNT :		THROUGH APR 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
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7030 ATHLETIC - DISTRICT WIDE											
TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	.00	.00	.00	.00	.00	-15,000.00
TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	.00	.00	.00	.00	.00	15,000.00
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

7030A FOOTBALL											
TOTAL REVENUES	.00	.00	.00	.00	.00	-5,751.00	-5,751.00	-5,751.00	-5,751.00	5,751.00	
TOTAL EXPENSES	.00	.00	.00	.00	.00	4,304.09	4,304.09	4,304.09	4,304.09	-4,304.09	
TOTAL	.00	.00	.00	.00	.00	-1,446.91	-1,446.91	-1,446.91	-1,446.91	1,446.91	

7030B VOLLEYBALL											
TOTAL REVENUES	.00	.00	.00	.00	.00	-2,105.00	-2,105.00	-2,105.00	-2,105.00	2,105.00	
TOTAL EXPENSES	.00	.00	.00	.00	.00	828.77	828.77	828.77	828.77	-828.77	
TOTAL	.00	.00	.00	.00	.00	-1,276.23	-1,276.23	-1,276.23	-1,276.23	1,276.23	

7030C BASKETBALL - BOYS											
TOTAL REVENUES	.00	.00	.00	.00	.00	-4,076.79	-4,076.79	-4,076.79	-4,076.79	4,076.79	
TOTAL EXPENSES	.00	.00	.00	.00	.00	1,820.64	1,820.64	1,820.64	1,820.64	-1,820.64	
TOTAL	.00	.00	.00	.00	.00	-2,256.15	-2,256.15	-2,256.15	-2,256.15	2,256.15	

7030D BASKETBALL - GIRLS											
TOTAL REVENUES	.00	.00	.00	.00	.00	-1,709.00	-1,709.00	-1,709.00	-1,709.00	1,709.00	
TOTAL EXPENSES	.00	.00	.00	.00	.00	4,364.07	4,364.07	4,364.07	4,364.07	-4,364.07	
TOTAL	.00	.00	.00	.00	.00	2,655.07	2,655.07	2,655.07	2,655.07	-2,655.07	

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E STATE CODE : CFDA NUMBER : GRANT AMOUNT : SOFTBALL THROUGH APR 2025 THROUGH APR 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
					YEAR TO DATE	PROJECT TO DATE	YEAR TO DATE	PROJECT TO DATE	
7030E SOFTBALL									
TOTAL EXPENSES	.00	.00	.00	.00	275.00	275.00	275.00	275.00	-275.00
TOTAL	.00	.00	.00	.00	275.00	275.00	275.00	275.00	-275.00
7030F BASEBALL									
TOTAL EXPENSES	.00	.00	1,140.00	1,140.00	2,759.80	2,759.80	2,759.80	2,759.80	-2,759.80
TOTAL	.00	.00	1,140.00	1,140.00	2,759.80	2,759.80	2,759.80	2,759.80	-2,759.80
7030G SOCCER - GIRLS									
TOTAL EXPENSES	.00	.00	.00	.00	246.07	246.07	246.07	246.07	-246.07
TOTAL	.00	.00	.00	.00	246.07	246.07	246.07	246.07	-246.07
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00	.00	.00	266.07	266.07	266.07	266.07	-266.07
TOTAL	.00	.00	.00	.00	266.07	266.07	266.07	266.07	-266.07
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	.00	29.90	29.90	29.90	29.90	-29.90
TOTAL	.00	.00	.00	.00	29.90	29.90	29.90	29.90	-29.90
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00	-404.61	-404.61	-16,053.35	-16,053.35	-16,053.35	-16,053.35	-53,946.65
TOTAL EXPENSES	.00	70,000.00	122.41	122.41	14,556.29	14,556.29	14,556.29	14,556.29	55,443.71
TOTAL	.00	.00	-282.20	-282.20	-1,497.06	-1,497.06	-1,497.06	-1,497.06	1,497.06

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040A STATE CODE: CFDA NUMBER: GRANT AMOUNT:										VARSITY ARCHERY THROUGH APR 2025									
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	*	*	*	*	E X P E N D I T U R E S	PROJECT TO DATE	*	*	*	*	THROUGH APR 2025	AVAILABLE BUDGET		
7040A	VARSITY ARCHERY																		
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	637.40	637.40	.00	.00	.00	.00	-637.40			
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	637.40	637.40	.00	.00	.00	.00	-637.40			
7040B	VARSITY BASEBALL																		
	TOTAL REVENUES	.00	.00	-1,078.26	-1,078.26	.00	.00	.00	.00	-2,607.44	-2,607.44	.00	.00	.00	.00	2,607.44			
	TOTAL EXPENSES	.00	.00	784.81	784.81	.00	.00	.00	.00	6,362.85	6,362.85	.00	.00	.00	.00	-6,362.85			
	TOTAL	.00	.00	-293.45	-293.45	.00	.00	.00	.00	3,755.41	3,755.41	.00	.00	.00	.00	-3,755.41			
7040C	VARSITY BASKETBALL - BOYS																		
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	-7,091.06	-7,091.06	.00	.00	.00	.00	7,091.06			
	TOTAL EXPENSES	.00	.00	115.32	115.32	.00	.00	.00	.00	13,567.06	13,567.06	.00	.00	.00	.00	-13,567.06			
	TOTAL	.00	.00	115.32	115.32	.00	.00	.00	.00	6,476.00	6,476.00	.00	.00	.00	.00	-6,476.00			
7040D	VARSITY BASKETBALL - GIRLS																		
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	-5,940.79	-5,940.79	.00	.00	.00	.00	5,940.79			
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	13,830.92	13,830.92	.00	.00	.00	.00	-13,830.92			
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	7,890.13	7,890.13	.00	.00	.00	.00	-7,890.13			
7040E	VARSITY CHEERLEADING																		
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	11,853.75	11,853.75	.00	.00	.00	.00	-11,853.75			
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	11,853.75	11,853.75	.00	.00	.00	.00	-11,853.75			
7040F	VARSITY CROSS COUNTRY - BOYS																		
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	931.69	931.69	.00	.00	.00	.00	-931.69			
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	931.69	931.69	.00	.00	.00	.00	-931.69			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040F		VARSITY CROSS COUNTRY - BOYS									
STATE CODE :		THROUGH APR 2025									
CFDA NUMBER :		THROUGH APR 2025									
GRANT AMOUNT :		THROUGH APR 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
					TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	

7040G	VARSITY CROSS COUNTRY - GIRLS										
	TOTAL EXPENSES	.00	.00	.00	.00	876.69	876.69	876.69	876.69		-876.69
	TOTAL	.00	.00	.00	.00	876.69	876.69	876.69	876.69		-876.69

7040H	VARSITY FAST PITCH SOFTBALL										
	TOTAL REVENUES	.00	-1,190.70	-1,190.70	-2,611.72	-2,611.72	-2,611.72	-2,611.72	-2,611.72		2,611.72
	TOTAL EXPENSES	.00	1,224.81	1,224.81	7,202.72	7,202.72	7,202.72	7,202.72	7,202.72		-7,202.72
	TOTAL	.00	34.11	34.11	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00		-4,591.00

7040I	VARSITY FISHING										
	TOTAL EXPENSES	.00	.00	.00	.00	80.00	80.00	80.00	80.00		-80.00
	TOTAL	.00	.00	.00	.00	80.00	80.00	80.00	80.00		-80.00

7040J	VARSITY FOOTBALL										
	TOTAL REVENUES	.00	.00	.00	.00	-22,659.46	-22,659.46	-22,659.46	-22,659.46		22,659.46
	TOTAL EXPENSES	.00	.00	.00	.00	18,003.89	18,003.89	18,003.89	18,003.89		-18,003.89
	TOTAL	.00	.00	.00	.00	-4,655.57	-4,655.57	-4,655.57	-4,655.57		4,655.57

7040K	VARSITY GOLF - BOYS										
	TOTAL EXPENSES	.00	.00	.00	.00	3,685.00	3,685.00	3,685.00	3,685.00		-3,685.00
	TOTAL	.00	.00	.00	.00	3,685.00	3,685.00	3,685.00	3,685.00		-3,685.00

7040L	VARSITY GOLF - GIRLS										
	TOTAL EXPENSES	.00	.00	.00	.00	1,590.00	1,590.00	1,590.00	1,590.00		-1,590.00
	TOTAL	.00	.00	.00	.00	1,590.00	1,590.00	1,590.00	1,590.00		-1,590.00

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PROJECT NUMBER: 7040M
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:
THROUGH APR 2025
THROUGH APR 2025
VARSITY SOCCER - BOYS
THROUGH APR 2025

Report generated: 05/05/2025 09:42
User: 9662aspe
Program ID: paprjr10

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040S									
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
THROUGH APR 2025									
THROUGH APR 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	YEAR TO DATE	PROJECT TO DATE	* * * * *	* * * * *	AVAILABLE BUDGET
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7040T	Varsity Track - Girls													
	TOTAL REVENUES	.00	-494.16	-494.16	-494.16	-494.16	-494.16	-494.16	-494.16	-494.16	-494.16	-494.16	-494.16	494.16
	TOTAL EXPENSES	.00	352.48	352.48	352.48	352.48	352.48	352.48	352.48	352.48	352.48	352.48	352.48	-878.59
	TOTAL	.00	-141.68	-141.68	-141.68	-141.68	-141.68	-141.68	-141.68	-141.68	-141.68	-141.68	-141.68	-384.43

7040U	Varsity Volleyball													
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,038.04
	TOTAL EXPENSES	.00	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-6,056.72
	TOTAL	.00	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-172.98	-3,018.68

7040V	Varsity Swimming - Boys													
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-2,148.10
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-2,148.10
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-2,148.10

7040W	Dance Team													
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-2,500.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-2,500.00
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-2,500.00

7040X	Esports													
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-6,451.00
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-6,451.00
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-6,451.00

7050C	District Tour - HS Boys Basketball													
	TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,871.40
	TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-7,061.89
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,809.51

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050C		DISTRICT TOURN - HS BOYS BASKETBAL									
STATE CODE:		THROUGH APR 2025									
CFDA NUMBER:											
GRANT AMOUNT:		THROUGH APR 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET

7050D DISTRICT TOURN -HS GIRLS BASKETBAL											
TOTAL REVENUES	.00	.00	.00	.00	-7,299.80	-7,299.80	-7,299.80	-7,299.80	-7,299.80	7,299.80	
TOTAL EXPENSES	.00	.00	.00	.00	7,061.95	7,061.95	7,061.95	7,061.95	7,061.95	-7,061.95	
TOTAL	.00	.00	.00	.00	-237.85	-237.85	-237.85	-237.85	-237.85	237.85	
7050G SOFTBALL TOURNAMENT											
TOTAL EXPENSES	.00	.00	585.00	585.00	743.00	743.00	743.00	743.00	743.00	-743.00	
TOTAL	.00	.00	585.00	585.00	743.00	743.00	743.00	743.00	743.00	-743.00	
7050U REGION TOURN - FSHS VOLLEYBALL											
TOTAL EXPENSES	.00	.00	.00	.00	146.20	146.20	146.20	146.20	146.20	-146.20	
TOTAL	.00	.00	.00	.00	146.20	146.20	146.20	146.20	146.20	-146.20	
TOTAL REVENUES	.00	-85,000.00	-3,660.15	-3,660.15	-96,223.91	-96,223.91	-96,223.91	-96,223.91	-96,223.91	11,223.91	
TOTAL EXPENSES	.00	85,000.00	4,604.32	4,604.32	153,674.45	153,674.45	153,674.45	153,674.45	153,674.45	-68,674.45	
GRAND TOTALS	.00	.00	944.17	944.17	57,450.54	57,450.54	57,450.54	57,450.54	57,450.54	-57,450.54	

AUTHORIZED SIGNATURE: _____

DATE: _____

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/10
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01 to
Year/period: 2025/10
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **