

# BG1 Project Application Form (Revised)

## (Ref# 21675)

Form Status: Saved

Tier 3 Project: Glasscock Elementary School Masonary Repairs

BG Number: 24-122District: Marion County (HB678) (375)

Status: ActivePhase: Emergency Project Initiation (View Checklist)

Project TypeConstruction

Property Delivery MethodNo Data

Construction Delivery MethodGeneral Contractor

Procurement StandardModel Procurement

Reason for RevisionChange in construction contingency

EmergencyYes

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date6/1/2021

DFP Priority

2c.2 - Glasscock Elementary School

Estimated Cost: \$1,377,108.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

### Inventory

Facility Name

Glasscock Elementary School (B10001182)

Scope

Provide a Complete Narrative of the Proposed Project  
Removal and replacement of existing exterior masonry verneer due to continued water infiltration. Existing brick will be removed, masonry repairs made to substructure, asphaltic dampproofing, thru-wall flashing installed and new brick installed with vents and weeps.  
Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,256,000.00
Construction Contingency	\$757,952.68
Architect / Engineer Fee	\$8,000.00
Construction Manager Fee	
Fiscal Agent Fee	\$11,835.00
Bond Discount	\$25,157.06
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Bank Rating	\$8,316.38
Plan Review Fee	\$0.00
Misc.	\$5,000.00
Total Project Cost	\$2,072,261.12

Funds Available

Bond Sale - SFCC	\$102,131.44
Bond Requirement - SFCC	\$1,191,034.71
Local FSPK Bond Sale	
Local General Fund Bond Sale	

Cash - SFCC Requirement	\$119,255.29
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$659,839.68
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,072,261.12

BG1 Signature Page (Online Form Ref# 21675)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial