

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals				
	Apr-23	Apr-24	Apr-25	FY23	FY24	FY25		
Schools	\$ 10,328	\$ 12,735	\$ 11,603	\$ 164,255	\$ 137,320	\$ 118,068	24%	of Dollars
	333.00	409.00	337.50	5,283.75	4,307.75	3,497.50	28%	of Hours
IGNITE	\$ 17	\$ 404	\$ 14	\$ 6,733	\$ 10,198	\$ 7,642		
	0.50	12.25	0.50	229.75	335.00	239.50		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637		
	-	-	-	13.50	13.00	15.00		
Maintenance	\$ 172	\$ -	\$ 2,063	\$ 7,443	\$ 619	\$ 14,218		
	4.50	-	44.50	165.75	15.50	303.25		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310		
	-	-	-	-	-	7.50		
District Administration	\$ 22	\$ 34	\$ -	\$ 155	\$ 95	\$ 124		
	0.75	1.00	-	4.75	2.75	2.75		
Finance	\$ 173	\$ 10	\$ 32	\$ 1,493	\$ 2,041	\$ 1,669		
	4.75	0.25	0.75	43.25	51.50	39.25		
Transportation	\$ 33,987	\$ 39,274	\$ 45,212	\$ 401,183	\$ 409,535	\$ 323,950	69%	of Dollars
Office & Garage	184.50	163.75	177.00	2,107.25	2,156.75	1,688.70		
Field trip hours	794.25	932.00	1,054.25	8,919.25	8,523.46	6,715.50	67%	of Hours
Human Resources	\$ 377	\$ 276	\$ 121	\$ 3,407	\$ 3,596	\$ 4,060		
	9.00	6.25	2.75	92.25	86.25	93.00		
Technology Services	\$ -	\$ 360	\$ -	\$ 1,912	\$ 960	\$ 466		
	-	6.25	-	33.50	16.25	8.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 64		
	-	-	-	-	-	1.75		
TOTALS	\$ 45,076	\$ 53,093	\$ 59,045	\$ 587,109	\$ 564,892	\$ 471,207		
	1,331.25	1,530.75	1,617.25	16,893.00	15,508.21	12,611.95		
				\$ 34.75	\$ 36.43	\$ 37.36		