

DANNY CLEMENS, DIRECTOR
TRACY PARSLEY, MAINTENANCE SUPERVISOR
THOMAS STOKES, CUSTODIAL SUPERVISOR
GEORGE BROCK, ENERGY MANAGER

DEPARTMENT OF FACILITIES

MEMO

TO: Dr. Jesse Bacon, Superintendent

FROM: Danny Clemens, Director of Facilities

Date: April 25, 2025

RE: Bullitt Central and Bullitt East Physical Science Centers - Schematic Design & Design Development Documentation, BG2, and BG-3. **DC**

Presented for consent is the Phase 3 Athletics BG-2 and BG-3 documents. The BG-2 confirms the materials and systems of the project and the BG-3 defines the probable cost of the project at \$47,620,000.00.

Attached paperwork is listed below with *action items* noted for each:

- BG 25-145 - BG-2 - Phase 3 Physical Science Centers BC and BE - Outline_Specifications_Energy_Design_Criteria - DD - 4-22-2025 (Signature p.3)
- BG 25-145 - BG-3 - Phase 3 Physical Science Centers BC and BE - Option 2 - SKA 4-19-2025_BAIRD REVISED 4.25.25 (Signature p.1)
- BG 25-145 - BCHS Physical Science Center - Board Review Set - DD - 4-22-2025 (Board reference)
- BG 25-145 - BEHS Physical Science Center - Board Review Set - DD - 4-22-2025 (Board Reference)

I recommend approval of this request.

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

District Name: Bullitt County District Code: 71 Facility Name: Bullitt Central High School School Code: 186
Bullitt East High School 187

Project Name: Phase 3 Athletics - Bullitt East and Bullitt Central Physical Science Centers

PROJECT TYPE: Yes No Gross Building Area (sf.)
 New Building 50,000 Each Facility = Total 100,000
 Addition _____
 Renovation _____

Provisions for Future Expansion: _____

Proposed Alternates: (1) Owner preferred Equipment for: Door Hardware and Plumbing Fixtures
(2) Fire Alarm

Describe special conditions, phasing of project and alternates, attach a supplemental sheet, if needed.

BUILDING CONSTRUCTION CHARACTERISTICS:

Description of Building Structure:

Foundation: Cast-in-place, shallow spread footings.

Exterior Walls: The additions will be a combination of load bearing CMU block and steel columns with masonry veneer and metal panel.

Roof Structure: Steel bar joists with metal roof deck and concrete plank elevated floor slabs.

ENERGY EFFICIENT DESIGN (KRS 157.450 and KRS 157.455):

40 Energy Consumption "Existing" (kBtu/sf/yr)

28 Energy Consumption Target (kBtu/sf/yr)

YES NO

LEED Certified Other: _____

Designed to meet Energy Star

Exceeds ASHRAE 90.1(2007) by 10% (Minimum)

Whole Building Life Cycle Cost Analysis Demonstrating Cost Effective Design

Life Cycle Cost Analysis Software Used: _____

If not yes to one or more of the above, explain why. School district does not wish to pursue LEED.

Designed to be Net-Zero

Designed to be Net-Zero Ready

Energy Efficient Design Features: (See List Page 4, or Use Drop Down List)

East / West Building Orientation YES NO

Gross Exterior Wall Area (sf): 23,500 Each Facility Avg. Exterior Wall R-Value: 26

Gross Window / Door Area (sf): 1,850 Each Facility Avg. Window/Door R-Value: 3.13

Gross Roof Area (sf): 40,890 Each Facility Avg. Roof R-Value: 25

Exterior Wall Type: A - face brick, captured air space, board insulation and waterproof CMU Other: _____

Roofing Type: D - metal roofing over nailable deck with insulation Other: _____

HVAC System Type: C - ground source heat pump system with air make up Other: _____

Classroom Lighting: E - other Other: N/A

Active Daylighting: B - occupancy light control sensors Other: _____

Passive Daylighting: G - none Other: _____

On Site Energy Generation: F - other Other: Geothermal

OUTLINE SPECIFICATIONS ENERGY DESIGN CRITERIA

Air Purification Systems : YES NO
 Gray Water System : YES NO
 Low Water Use Fixtures : YES NO
 Other: Bi-Polar Ionization

PLUMBING:

Type of Sewage Disposal: Municipal Sewer Department - City of Mt Washington (Bullitt East) and Shepherdsville (Bullitt Central)

HEATING, VENTILATION AND AIR CONDITIONING:

Heating Only: _____ Heating & Mechanical: _____ HVAC: X A/C Only: _____
 Ventilation Only

Fuel Source/Backup (if applicable): N/A

ELECTRICAL:

Source of Electric Power: <u>Salt River Electric & LG&E</u>	Lighting Intensity (fc.):
Voltage Serving Facility: <u>480V/3PH/4WIRE</u>	Std. Classrooms <u>N/A</u>
Number of Convenience Outlets:	Library/Media Ctr <u>N/A</u>
Classrooms <u>N/A</u>	Science Lab <u>N/A</u>
Library/Media Center <u>N/A</u>	Science Clrm <u>N/A</u>
Business Ed <u>N/A</u>	Band/Music <u>N/A</u>
Family & Consumer Science <u>N/A</u>	Business Ed <u>N/A</u>
Camera System: <u>IP Based</u>	Shops <u>N/A</u>
	Corridors <u>30</u>
	Stairways <u>20</u>
	Cafeteria <u>N/A</u>
	Pre-School Clrm <u>N/A</u>
	Art Classroom <u>N/A</u>
	Gymnasium _____

SPECIAL EQUIPMENT:

System	Conduit Only	Conduit & Wiring	Complete with Equipment
Bell	_____	Intercom, yes	Equip. By Owner
Clock	_____	Yes	Equip. By Owner
Fire Alarm	_____	Yes	Yes
Intercom	_____	Yes	Equip. By Owner
Telephone	_____	IP Yes	Equip. By Owner
Television	_____	IP Yes	Equip. By Owner
Computer	_____	Yes	Equip. By Owner
Wireless Network	_____	Touch Screen Monitor, Yes	Equip. By Owner
Interactive White bd	_____	Yes	Equip. By Owner
Voice Amplification	_____	Yes	Equip. By Owner

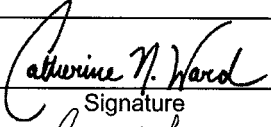
FIXED EQUIPMENT:

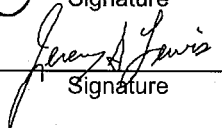
Teacher Cabinet	<u>No</u>	Custodial Room Shelves	<u>No</u>
Student Lockers	<u>No</u>	Science Laboratories	<u>N/A</u>
Folding Bleachers	<u>No</u>	Family & Consumer Sci	<u>N/A</u>
Library Furnishings	<u>No</u>	Other	<u>Athletic Equipment</u>
Dry Food Shelves	<u>No</u>	Other	_____

INTERIOR FINISH SCHEDULE:

AREA	FLOOR	WAINSCOT	WALLS	CEILING
General Offices	<u>sealed concrete</u>	<u>_____</u>	<u>paint</u>	<u>open to concrete plank structure</u>
Corridors	<u>sealed concrete</u>	<u>_____</u>	<u>paint</u>	<u>open to concrete plank structure</u>
Custodial	<u>sealed concrete</u>	<u>_____</u>	<u>paint</u>	<u>open to concrete plank structure</u>
Kitchen	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Cafeteria	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Gym	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Showers/Locker	<u>ceramic tile and resinous flooring</u>	<u>_____</u>	<u>paint</u>	<u>open to concrete plank structure</u>
Toilets	<u>ceramic tile and resinous flooring</u>	<u>_____</u>	<u>paint</u>	<u>open to concrete plank structure</u>
Library/Media Cntr	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Classrooms	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Music	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Art	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Science	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
FMD	<u>N/A</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
OTHER AREAS				
Practice Field	<u>Synthetic Turf</u>	<u>_____</u>	<u>paint</u>	<u>acoustic mtl deck/ open structure</u>
	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Miscellaneous Project Specific Features: _____

Kentucky Registered Architect:  Date: 4-22-2025
 Signature

Kentucky Registered Engineer:  Date: 4-22-2025
 Signature

Board Designee or Superintendent: _____ Date: _____
 Signature

Energy Efficient Design Features Lists**Exterior Wall Type**

- A - face brick, captured air space, board insulation and waterproof CMU
- B - face brick, captured air space, sprayed insulation on CMU
- C - face brick, captured air space, sheathing over metal insulated stud system, interior finish system
- D - face brick, ICF poured concrete, interior finish system
- E - other, describe

Roofing Type List

- A - modified bitumen over rigid insulation
- B - EPDM over rigid insulation
- C - plastic single ply over rigid insulation
- D - metal roofing over nailable deck with insulation
- E - asphalt shingle roofing over nailable deck with insulation
- F - other, describe

HVAC System Type List

- A - two pipe unit ventilator system
- B - water source heat pump system with air make up
- C - ground source heat pump system with air make up
- D - hybrid water source heat pump system with boiler/chiller and well field with air make up
- E - variable refrigerant flow (VRF) with air make up
- F - hybrid geothermal/variable refrigerant flow (VRF) with air make up
- G - variable refrigerant volume (VRV) with air make up
- H - hybrid geothermal/variable refrigerant volume (VRV) with air make up
- I - chilled beam system
- J - hybrid chilled beam/geothermal system
- L - other

Classroom Lighting List

- A - T8 fluorescent fixtures
- B - T5 fluorescent fixtures
- C - high energy gas fixtures
- D - low voltage systems
- E - other

Active Daylight System List

- A - classroom fluorescent dimming including dimming switches, ballasts and sensors
- B - occupancy light control sensors
- C - remote sensor bi-level lighting with no fixtures dimming
- D - manual bi-level lighting with no fixture dimming
- E - other
- F - none

Passive Daylight Systems List

- A - upper classroom clerestory lighting with sloped ceiling plane
- B - lower classroom clerestory lighting that does NOT require sloping the ceiling plane
- C - exterior light shelves
- D - solar tubes without dimming
- E - solar tubes with internal dimmers
- F - other
- G - none

On Site Energy Generation List

- A - solar water heating
- B - solar electric generation (small units for demonstration or for limited areas)
- C - solar electric generation (to support the entire building's energy needs)
- D - wind generation (small units for demonstration or for limited areas)
- E - wind generation (to support the entire building's energy needs)
- F - other
- G - none

For Reference

District Name: Bullitt County District Code: 71 Facility Name: Bullitt Central High School School Code: 186
Bullitt East High School School Code: 187

Project Name: Phase 3 Athletics - Bullitt East and Bullitt Central Physical Science Centers

Project Phase:	Design Development:	<input checked="" type="checkbox"/>	Construction Documents:	<input type="checkbox"/>
1. Site Development	\$		3,204,500.00	
2. General Construction	\$		21,700,000.00	
3. Heating, Ventilation & Air Conditioning	\$		7,500,000.00	
4. Plumbing (Include Sprinkler System)	\$		2,450,000.00	
5. Electrical Work	\$		6,100,000.00	
6. Sewage Disposal System	\$		<i>Included in Plumbing Line Item</i>	
7. Total Construction Cost (1-6)				\$ 40,954,500.00
8. Site Acquisition Cost (Purchase Price)	\$		0.00	
9. Legal Services	\$		46,270.00	
10. Fiscal Agent Fee	\$		203,480.00	
11. Bond Discount	\$		952,400.00	
12. Architect/Engineer Fee	\$		2,047,725.00	
13. Construction/Manager Fee (if Applicable)	\$		N/A	
14. Equipment/Furnishings (Not Fixed)/Computers	\$		900,000.00	
15. Property & Topographic Survey	\$		50,000.00	
16. Geotechnical Survey & Report	\$		20,000.00	
17. Special Inspections	\$		98,750.00	
18. Asbestos Abatement	\$		N/A	
19. Commissioning Fee	\$		98,750.00	
20. Plan Review Fee	\$		50,000.00	
21. Printing & Distribution of Bid Docs	\$		20,400.00	
22. Contingencies - Minimum 5% of Line 7	\$		2,047,725.00	
23. Moving Supplies/Storage Pod	\$		50,000.00	
24. Test and Balance	\$		80,000.00	
25. Abatement Spec/Monitoring	\$		N/A	
26. Total Other Cost (8-23)				\$ 6,665,500.00
26. TOTAL PROJECT COST (line 7 + line 24)				\$ 47,620,000.00
a. Gross Square Foot Area*				N/A
b. Total Cost Per Square Foot				N/A
c. Total Cost Per Pupil (2000 Students)				N/A
d. Gross Sq. Ft. Area of Alternates				N/A

* Base Bid Area Only

Kentucky Registered Architect/Engineer: *Catherine N. Ward* Date: 4-25-2025

Construction Manager: n/a Date: _____

Board of Education Designee: _____ Date: _____