

# BG1 Project Application Form (Revised)

## (Ref# 22211)

Form Status: Saved

Tier 2 Project: Waggener HS - Athletic Stadium Renovation

BG Number: 25-009

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation ([View Checklist](#))

|                              |                    |
|------------------------------|--------------------|
| Project Type                 | Construction       |
| Property Delivery Method     | No Data            |
| Construction Delivery Method | General Contractor |
| Procurement Standard         | Model Procurement  |
| Reason for Revision          | Bond Sale          |
| Emergency                    | No                 |

## Project Type and Description

### Applicable Items

|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | Yes |
| Major Renovation Description        |     |
| Athletic Stadium Renovation         |     |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety                         | No  |
| Security                            | No  |
| Minor Project                       | No  |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site Acquisition                    | No  |
| Site Disposition                    | No  |
| Site Easement                       | No  |
| Site Lease (Landlord)               | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

**1c.65** - Waggener HS

Estimated Cost: \$3,500,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

## Inventory

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**Facility Name**

Waggener Traditional High School (B10000826)

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**Scope****Provide a Complete Narrative of the Proposed Project**

This project consists of a stadium renovation including bleachers, press box, concession stand and restroom replacement, and installation of turf playing field. The goal posts and scoreboards will also be replaced.

Work Related to Project But Excluded from this BG1 Scope

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**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

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|                                  |                |
|----------------------------------|----------------|
| Total Construction Cost          | \$2,127,528.00 |
| Construction Contingency         | \$106,377.00   |
| Architect / Engineer Fee         | \$177,295.00   |
| Construction Manager Fee         |                |
| Fiscal Agent Fee                 | \$23,416.00    |
| Bond Discount                    | \$88,131.00    |
| Equipment / Furnishings          |                |
| Equipment / Computers            |                |
| Technology Network System (KETS) |                |
| Site Acquisitions                |                |
| Site Survey                      |                |
| Geotechnical Investigations      |                |
| Special Inspections              |                |
| Commissioning                    |                |
| Advertising                      |                |
| Printing                         |                |

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**Other Probable Costs**

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| Title              | Amount         |
|--------------------|----------------|
| Reimbursables      | \$25,914.00    |
| Testing/Monitoring | \$15,000.00    |
| OFCI Equipment     | \$1,842,886.00 |
| Total Project Cost | \$4,406,547.00 |

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**Funds Available**

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|                              |                |
|------------------------------|----------------|
| Bond Sale - SFCC             |                |
| Bond Requirement - SFCC      |                |
| Local FSPK Bond Sale         | \$4,406,547.00 |
| Local General Fund Bond Sale |                |
| Cash - SFCC Requirement      |                |
| Cash - Building Fund         |                |
| Cash - Capital Outlay        |                |

Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

**Other Available Funds**

| Title                 | Amount         |
|-----------------------|----------------|
| No Data               |                |
| No Data               |                |
| No Data               |                |
| Total Funds Available | \$4,406,547.00 |

**BG1 Signature Page (Online Form Ref# 22211)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                          |               |
|--------------------------|---------------|
| _____<br>Superintendent  | _____<br>Date |
| _____<br>Finance Officer | _____<br>Date |
| _____<br>Chairman        | _____<br>Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial