BG1 Project Application Form (Revised) (Ref# 22233)

Form Status: Saved

Tier 2 Project: Jeffersontown HS - Partial Roof Replacement

BG Number: 25-012 District: Jefferson County (HB678) (275)

Status: Active Phase: Project Initiation (View Checklist)

Project Type Construction
Property Delivery Method No Data

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Reason for Revision Bond Sale

Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority
1c.50.1 -

Estimated Cost: \$3,508,492.00

Facility: No Data
Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Jeffersontown High School (B10000835)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing 344 squares of roof in Sections 2a, 2b, 5a and 5b.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$988,710.00 Construction Contingency \$49,436.00 Architect / Engineer Fee \$60,273.00 Construction Manager Fee

Fiscal Agent Fee \$6,008.00 Bond Discount \$22,612.00

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisitions Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising

Printing

Other Probable Costs

Title Amount
Reimbursables \$3,581.00

No Data No Data

Total Project Cost \$1,130,620.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$1,130,620.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual	Funds Total: \$0.00
Other Available Funds		
Title	Amount	
No Data No Data No Data		
Total Funds Available	\$1,130,620.00	
The signing of this financial do designated for this project durin		ed funds are available and
Superintendent		Date
Finance Officer		Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

Date

Chairman