

BG1 Project Application Form (Revised)

(Ref# 22240)

Form Status: Saved

Tier 2 Project: Hawthorne ES - Boiler and Chiller Replacement

BG Number: 25-023

Status: Active

District: Jefferson County (HB678) (275)

Phase: Project Initiation (View Checklist)

Project Type	Construction
Property Delivery Method	No Data
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Bond Sale
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	Boiler and Chiller Replacement
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

2c.11.5 -

Estimated Cost: \$308,690.00

Facility: No Data

Description: No Data

2c.11.6 -

Estimated Cost: \$989,862.00

Facility: No Data

Description: No Data

2c.11.5 -

Estimated Cost: \$308,690.00

Facility: No Data

Description: No Data

2c.11.6 -

Estimated Cost: \$989,862.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Hawthorne Elementary (B10000823)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of replacing the school's boiler and chiller.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$570,000.00
Construction Contingency	\$28,500.00
Architect / Engineer Fee	\$53,351.00
Construction Manager Fee	
Fiscal Agent Fee	\$4,149.00
Bond Discount	\$15,615.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$4,301.00
OFCI Chiller	\$104,848.00
No Data	
Total Project Cost	\$780,764.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale \$780,764.00
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$780,764.00

BG1 Signature Page (Online Form Ref# 22240)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial