

# BG1 Project Application Form (Revised)

## (Ref# 22239)

Form Status: Saved

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Tier 2 Project: Foster Traditional Academy - Boiler and Chiller Replacement

BG Number: 25-022

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

Construction

Property Delivery Method

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	Boiler and Chiller Replacement
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

6/1/2022

DFP Priority

**1c.42.1 -**

Estimated Cost: \$427,404.00

Facility: No Data

Description: No Data

**1c.42.2 -**

Estimated Cost: \$338,645.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

Facility Name

Foster Traditional Academy (B10000917)

## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of replacing the school's boiler and chiller.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$317,571.00
Construction Contingency	\$15,879.00
Architect / Engineer Fee	\$39,960.00
Construction Manager Fee	
Fiscal Agent Fee	\$3,069.00
Bond Discount	\$11,552.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Reimbursables	\$4,021.00
OFCI Chillers	\$185,570.00
No Data	
Total Project Cost	\$577,622.00

## Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$577,622.00

Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$577,622.00

## BG1 Signature Page (Online Form Ref# 22239)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial