

Issue Paper

DATE:

April 25, 2025

AGENDA ITEM (ACTION ITEM):

Consider/Approve 2026 Supplemental and Miscellaneous Salary Schedules

APPLICABLE BOARD POLICY:

03.121 and 03.221 Salaries

HISTORY/BACKGROUND:

Annual review of the 2025 Supplemental Salary Schedules reveal that KCSD leads in the region and Kentucky. The district is fortunate to be able to offer compensation that ranks among the very best in the region and state as the labor market tightens.

Recognizing the accomplishments and hours of dedication to KCSD student extra and cocurricular activities as well as the continued inflationary impacts, the 2026 Supplemental and Miscellaneous Salary Schedules reflect a 4% increase over last year.

The Supplemental Salary Schedule includes only one additional stipend which is for the four middle schools to implement an afterschool club in the area of construction and skilled trades. Students will gain exposure to and explore the construction and skilled trades pathway through club activities. TradesNKY, a nonprofit organization, has offered to provide resources and materials to support the clubs.

FISCAL/BUDGETARY IMPACT:

\$75,000 from General Fund

RECOMMENDATION:

Approval of 2026 Supplemental and Miscellaneous Salary Schedules

CONTACT PERSON:

Malina Owens, Asst. Superintendent Human Resources Susan Bentle, Exec. Director Finance

	Susan Beatle	
Principal	District Administrator	Superintendent

KENTON COUNTY BOARD OF EDUCATION

2026 SUPPLEMENTARY SALARY SCHEDULE

SUPP Certified SPCL Classified/Para

1 High School Athletic Director	\$11,491	Track - Boys and Girls	
2 Middle School Athletics	\$5,834	31 Head	\$4,087
3 Weight/Conditioning Coach HS	\$1,711	32 Assistant	\$2,898
		33 Level I	\$1,711
<u>Football</u>		34 Middle School (1 Total)	\$1,104
4 Head	\$10,209	35 Assistant Middle School (1 Total)	\$1,005
5 Assistant	\$6,766		
6 Level I (5)	\$4,818	Soccer - Boys and Girls	
7 Level II (2)	\$3,078	36 Head Coach	\$4,087
8 Level III (2)	\$1,972	37 Assistant	\$1,711
9 Middle School Head	\$2,739	38 Level I (2)	\$1,279
10 Assistant Middle School	\$1,972		
		Softball - Fast Pitch	
Volleyball		39 Head	\$6,127
11 High School Head	\$4,085	40 Assistant High School	\$4,060
12 Assistant High School	\$1,711	41 Level I (2)	\$2,924
13 Level I	\$1,279		
14 Middle School Girls-6th	\$1,104	Tennis - Boys and Girls	
15 Middle School Girls-7th	\$1,104	42 Head	\$2,739
16 Middle School Girls-8th	\$1,104	43 Assistant	\$1,711
Const. Const. B. 10'1		C 16	
Cross Country - Boys and Girls	#0.720	Golf	#2 010
17 Head	\$2,739	44 Head Boys	\$2,019
18 Assistant	\$1,711	45 Head Girls	\$2,019
19 Middle School (1 Total)	\$1,104	A = 1 =	
20 Assistant Middle School (1 Total)	\$1,005	Archery 46 Head	¢0.720
Bashathall Bass and Cida			\$2,739
Basketball - Boys and Girls	\$10,200	47 Assistant (2) 48 Middle School Head	\$1,279 \$1,104
21 High School Head	\$10,209	49 Assistant Middle School	\$1,104
22 Assistant High School 23 Level I (2)	\$6,766	49 Assistant Middle School	\$1,005
	\$4,867	Addada Danasa Caranas	
24 Level II	\$2,928	Athletic Program Support	PO 220
25 Middle School Boys-6th	\$2,739	50 Athletic/Activity Camp Director	\$2,339
26 Middle School Girls-6th	\$2,739	51 Athletic Team Instructor (1-20)	\$702
27 Middle School Boys-7th	\$2,739 \$2,730	52 Athletic Support Level I	\$3,509
28 Middle School Girls-7th	\$2,739 \$2,730	53 Athletic Support Level II (1-3)	\$2,339 \$1,170
29 Middle School Boys-8th	\$2,739 \$2,730	54 Athletic Support Level III (1-3)	\$1,170
30 Middle School Girls-8th	\$2,739	55 Non-KHSAA Official	\$34

ITEM NOTES:

- (7) Additional assistant if Varsity & JV team participation exceeds 60. Count taken 2 weeks after start of the season.
- (8) Additional assistant if Freshman team participation exceeds 50. Count taken 2 weeks after start of the season.
- (10, 20, 35, 49) Additional assistant if team participation exceeds 60. Count taken 2 weeks after start of the season
- (10) 2 Additional assistants if school is fielding 2 teams.
- (14) Requires comparable number of games as the 7th and 8th grade teams.
- (50-55) Athletic Program Support will be funded by the school or boosters

Athletic Directors: 26 checks

KENTON	COUNTY	BOARD O	F EDUCATION
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2026 SUPPLEMENTARY SALARY SCHEDULE

SUP1 Certified SUCL Classified/Para

2020	S SUPPLEMENTARY SALARY SCHEDULE		SUCL Classified/Para	
	Cheerleaders		Elementary	
1	Varsity	\$6,766	29 Literacy Leader (2)	\$1,595
2	Assistant	\$4,086	30 Academic Competition	\$2,612
3	Level I	\$3,078	31 Department Curriculum Leader (7 Positions)	\$1,337
4	Middle School-6th, 7th & 8th - Basketball	\$1,403	32 Sponsors (5 positions)	\$1,337
5	Middle School Football	\$1,137	33 E-WISE Sponsor (1 position)	\$1,337
			34 Athletics Activities Director	\$2,193
	Dance			
6	Head Coach (High School)	\$1,228	Middle School	
			35 Academic Competition	\$4,086
	Marching Band		36 Literacy Leader	\$1,784
7	Director	\$10,209	37 Department Curriculum Leader (6 Positions)	\$1,493
8	Assistant	\$6,766	38 Sponsors (8 positions)	\$1,493
9	Level I	\$5,936	39 E-WISE Sponsor (1 position)	\$1,493
			40 Construction Trades Club Sponsor	\$1,493
			41 Intramural/Activities Director	\$2,605
	Bowling			
10	Head Coach	\$1,228	High School	
11	Assistant Coach	\$614	42 Academic Competition	\$6,766
			43 Department Curriculum Leader (7 Positions)	\$1,802
	Wrestling		44 Literacy Leader	\$2,019
12	Head - Boys	\$4,086	45 Sponsors (8 positions)	\$1,918
13	Head - Girls	\$4,086	46 TEDS Coordinator	\$926
14	Assistant	\$1,711	47 High School JROTC Sponsor (2)	\$1,918
15	Middle School	\$1,104		3 - 2- = =
16	Assistant Middle School	\$1,005	District Wide	
			48 Elementary Activities Coordinator- 2 positions	\$8,821
	Swimming/Diving		49 Secondary School Activities Coordinator	\$8,821
17	Swim Coach	\$4,046	50 NKYDC Lead Teacher	\$3,602
18	Assistant	\$1,711		,
19	Diving Coach - District Position	\$1,712	Music Program Support	
		# - 3	51 Marching Band Caption Head	\$4,725
	Baseball		52 Marching Band Support Level I	\$3,543
20	Head	\$6,127	53 Marching Band Support Level II	\$2,363
21	Assistant High School	\$4,061	54 Marching Band Suppport Level III (1-3)	\$1,181
22	Level I (2)	\$2,924	55 Marching Band Camp Level IV (1-4)	\$708
	20.017(2)	¥2,72 i	56 Winter Season Caption Head (1-2)	\$4,725
	Bass Fishing		57 Winter Season Support Level I	\$3,543
23	Head Coach	\$615	37 Willer beason support Exteri	ψ3,545
20	Treat Gracii	ΨΟΙΟ	Gifted and Talented Program	
	E-Sports		58 Enrollment <1000 Students (2 HS)	\$1,329
24	Head Coach	\$959	59 Enrollment >1000 Students (2 HS)	\$1,772
44	ricad Coach	\$7J7	37 Enroument > 1000 students (2 113)	φ1,772
	Unified and Adaptive Sports		Exceptional Children Lead Teacher	
25	- Bowling (1 per HS)	\$1,228	60 Exception Children Lead Teacher	\$3,440
26	- Track (1 per HS)	\$1,228	61 Speech Pathologist Leader	\$2,018
	Lancas Barra and Cida		Taskaslana Suntant	
27	Lacrosse Boys and Girls Head Coach	\$4,087	Technology Support 62 Instructional Technology Coach	62 202
27				\$2,293
28	Assistant Coach	\$1,711	Enrollment < 1,000 (1 position); >1,000 (2 positions)	\$7.202
MATO	rre.		63 STLP Coordinator (1)	\$2,293 \$1,720
M NO			64 School Asset Coordinator (1)	\$1,720
ncludes	responsibility for Flags Rifles, Pen Band and Summer C	amp		

ITEM

⁽⁷⁾ Includes responsibility for Flags, Rifles, Pep Band and Summer Camp.

^{(34) \$100} per team for teams in excess of 4

^{(60) 0-120} Spec Ed students = 1 lead; over 120 Sped Ed students = 2 leads

⁽⁵¹⁻⁵⁷⁾ Music Program Support will be funded by the school or boosters

KENTON COUNTY BOARD OF EDUCATION MISCELLANEOUS POSITIONS 2026

SECRETARY TO THE BOARD	\$16,030 AM	NNUAL
TREASURER	\$13,284 AN	NNUAL
TRANSPORTATION-SUB CALLING	\$3,440 AN	NNUAL
PRINCIPAL and DIRECTOR OF DISTRICTWIDE PROGR	\$12,053 AM	NNUAL
FOOD SERVICE MANAGER - BREAKFAST SUPPLEMEN	i \$1,376 AN	NNUAL
SIGN LANGUAGE CERTIFICATION SUPPLEMENT	\$2,000 AM	NNUAL
NATIONAL BOARD CERTIFICATION SUPPLEMENT	\$2,000 AN	INUAL
SPEECH LANGUAGE PATHOLOGIST STIPEND	\$2,000 AN	NUAL As funded in State Budget
(As defined in KRS 157.397)		
CLASSIFIED DOCTORATE SUPPLEMENT	\$3,000 AN	INUAL
BUS DRIVER TRAINER SUPPLEMENT	\$1.50 PER	
HEALTH ASSISTANT SUPPLEMENT	\$1.60 PER I	
SUMMER BUS MAINTENANCE	\$15.30 PER	
STUDENT INTERN	G1 0 EXP FROM CLASS	SIFIED PAY SCALE
SWIM INSTRUCTOR/LIFEGUARD	\$15.15 PER I	HOUR
POOL/AQUATICS ASSSTANT	\$17.15 PER I	HOUR
SUBSTITUTE INTERPRETER	PER CONTRACTED	RATE
DISTRICT BUILDING OPERATIONS SUPERVISOR	HOURLY RATE:	
	HCME/HCMS/G8/HCL	E/HCMC/HCHJ/HCLJ
CHILD CARE EMPLOYEE	\$18.30 PER I	HOUR
SBDM SECRETARY	UP TO \$28.65 PER H	OUR
REGISTERED NURSE ADDN'L HOURS	\$34.40 PER I	HOUR
ADDN'L NON INSTRUCTION HOURS**	\$37.85 PER I	HOUR
ADDN'L INSTRUCTION HOURS**	\$57.40 PER I	HOUR
ADMINISTRATOR EVENT SUPERVISOR ***	\$40.15 PER H	HOUR
CLASSIFIED POSITION SUBSTITUTE	0 EXP LEVEL I FROM C	LASSIFIED PAY SCALE
AP SCIENCE LAB STIPEND	\$2,866 ANN	UAL
ADULT EVENT WORKER	\$17.20 PER H	HOUR
STUDENT EVENT WORKER	\$11.50 PER H	HOUR
COOPERATING TEACHER	KDE REIMBURSEMEN	FOR UNIV. CONTRACT RATE

Annual Stipends: 26 checks

Per Hour Extra Pay: Paid as occurs throughout the year.

^{**} Applicable Only to Exempt Positions (Excludes Administrators)

^{***} Applicable Only to Prinicipal, Asst. principal, Guidance Counselor, Athletic Directors