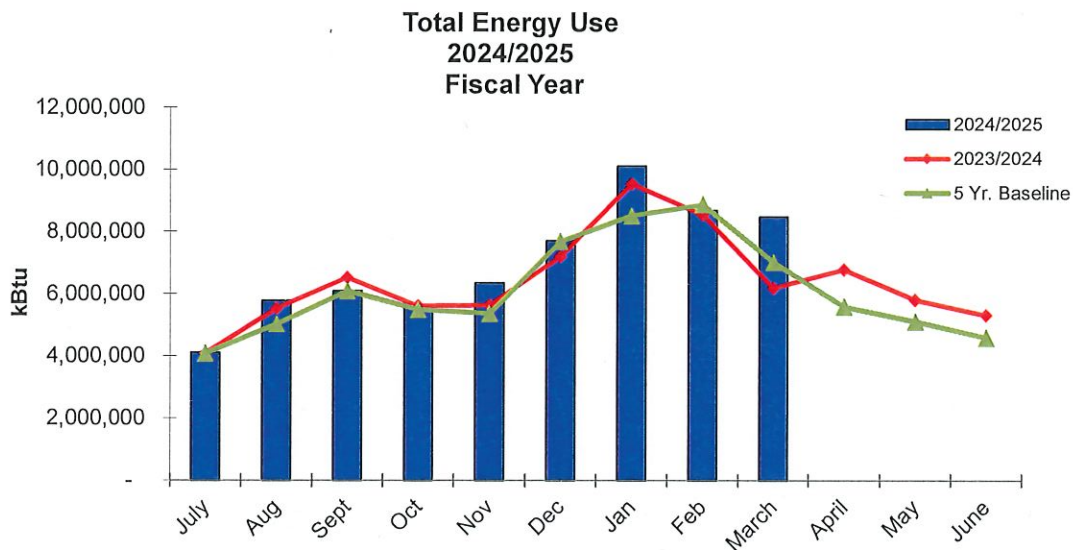


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct	5,611,788	5,610,131	5,500,241	0%	2%	76	248	62	255
Nov	6,347,459	5,637,353	5,369,939	13%	18%	17	430	14	534
Dec	7,704,070	7,199,574	7,683,936	7%	0%	0	757	0	691
Jan	10,104,584	9,536,683	8,511,363	6%	19%	0	1128	0	991
Feb	8,677,512	8,548,329	8,867,298	2%	-2%	2	776	4	593
March	8,480,913	6,190,289	7,028,055	37%	21%	35	465	21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	62,913,254	58,871,887	58,175,346	7%	8%				

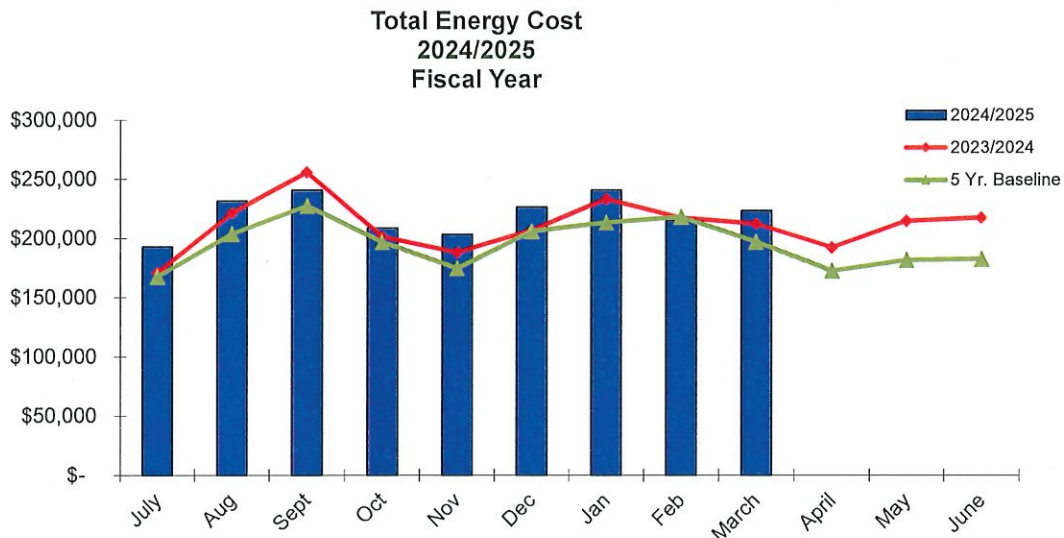


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct	\$ 208,424	\$ 201,533	\$ 196,991	3%	6%	76	248	62	255
Nov	\$ 203,266	\$ 188,233	\$ 174,801	8%	16%	17	430	14	534
Dec	\$ 226,217	\$ 206,827	\$ 206,007	9%	10%	0	757	0	691
Jan	\$ 240,731	\$ 233,270	\$ 213,507	3%	13%	0	1128	0	991
Feb	\$ 214,899	\$ 217,356	\$ 218,200	-1%	-2%	2	776	4	593
March	\$ 223,181	\$ 212,342	\$ 197,251	5%	13%	35	465	21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 1,981,646	\$ 1,908,200	\$ 1,806,120	4%	10%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report March 2025

Results	March		2024 - 2025 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	69,540	74,516	718,933	720,752	-0.25%
Camden Station	32,880	30,360	301,920	323,280	-7.07%
Centerfield	35,360	12,480	353,280	335,040	5.16%
Crestwood	48,720	64,080	494,160	462,240	6.46%
EOMS	61,728	62,427	653,872	649,878	0.61%
Goshen	66,800	71,200	600,400	614,400	-2.33%
Harmony	47,600	53,600	437,600	458,800	-4.84%
Kenwood Station	54,000	60,000	522,800	551,200	-5.43%
LaGrange	71,778	75,924	507,378	720,032	-41.91%
Locust Grove	38,880	43,200	384,000	419,040	-9.13%
NOHS	151,891	159,133	1,532,875	1,518,224	0.96%
NOMS	56,700	67,600	632,800	773,800	-22.28%
OCHS	193,440	155,300	1,530,740	1,508,272	1.47%
OCMS	47,647	63,230	442,881	513,559	-15.96%
SOHS	162,832	161,412	1,394,599	1,340,477	3.88%
SOMS	43,600	70,000	456,600	422,000	7.58%
OC Arts Center	19,000	22,360	243,120	291,800	-20.02%
Central Office	8,000	12,960	117,360	112,480	4.16%
Annex/Buckner Alt	35,760	34,560	242,640	216,000	10.98%
Arvin Center	36,480	36,720	325,200	360,480	-10.85%
Grounds Shed	2,291	2,648	13,691	12,188	10.98%
Bus Garage	4,806	7,528	79,065	77,657	1.78%
Transportation Hub	17,240	20,720	164,800	169,760	-3.01%
Button Lane Annex	22,760	21,960	250,960	213,640	14.87%
Total District	1,329,733	1,383,918	12,401,674	12,784,999	-3.09%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Natural Gas Use Comparison Report March 2025

Results	March		2024 - 2025 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	1,414	4,151	9,149	12,576	-37.46%
Camden Station	181	167	1,659	1,642	1.02%
Centerfield	189	203	2,331	2,647	-13.56%
Crestwood	176	143	1,107	1,148	-3.70%
EOMS	508	1,467	4,866	8,209	-68.70%
Goshen	379	429	2,841	3,476	-22.35%
Harmony	103	116	675	758	-12.30%
Kenwood Station	125	134	886	887	-0.11%
LaGrange	641	1,698	4,705	10,359	-120.17%
Locust Grove	367	301	2,352	2,193	6.76%
NOHS	4,303	4,998	35,987	32,063	10.90%
NOMS	1,374	1,648	14,836	20,917	-40.99%
OCHS	4,248	4,603	24,842	23,931	3.67%
OCMS	201	962	1,656	2,407	-45.35%
SOHS	826	4,223	11,925	15,433	-29.42%
SOMS	224	1,085	3,106	4,030	-29.75%
OC Arts Center	2,107	2,927	12,165	13,631	-12.05%
Central Office	285	603	2,478	2,778	-12.11%
Annex/Buckner Alt	754	2	5,230	3,668	29.87%
Arvin Center	799	838	6,149	6,333	-2.99%
Grounds Shed	0		0		
Bus Garage	1,374	1,192	6,569	6,739	-2.59%
Transportation Hub	802	3,719	6,952	9,583	-37.85%
Button Lane Annex	344	886	2,628	1,885	28.27%
Total	21,724	36,495	165,094	187,293	-13.45%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes