

BG1 Project Application Form (Revised)

(Ref# 22222)

Form Status: Saved

Tier 1 Project: CTE Improvements, Alternative School Addition, SES Roadway & Paving

BG Number: 23-425

Status: Active

District: Simpson County (HB678) (535)

Phase: Project Initiation (View Checklist)

Project Type

Property Delivery Method

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Construction

No Data

Construction Manager

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

New Building

Addition

Major Renovation

Major Renovation Description

Architectural as well as HVAC, electrical and plumbing renovations to the existing CTE area of the building. SES Paving and West Campus building addition.

GESC

Roofing

HVAC

ADA Compliance

Life Safety

Security

Minor Project

New Relocatable Classroom

Equipment / Furnishings Procurement

Site Acquisition

Site Disposition

Site Easement

Site Lease (Landlord)

No

Yes

Yes

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

5/31/2019

<div>2c.6.1 -</div> <div>Estimated Cost: \$1,194,268.00</div> <div>Facility: No Data</div> <div>Description: No Data</div>
<div>2c.6.2 - Business</div> <div>Estimated Cost: \$564,000.00</div> <div>Facility: No Data</div> <div>Description: No Data</div>
<div>2c.6.3 - Business Computer</div> <div>Estimated Cost: \$564,000.00</div> <div>Facility: No Data</div> <div>Description: No Data</div>
<div>2c.6.4 - Marketing</div> <div>Estimated Cost: \$541,412.00</div> <div>Facility: No Data</div> <div>Description: No Data</div>

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project includes the addition of a new alternative school and architectural as well as HVAC, Electrical and Plumbing revisions to the existing CTE building. Site pavement improvements are also being made for the new construction of the Alternative School and the Auditorium. An early site package will include paved roadway and parking improvements at Simpson Elementary School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$10,416,128.63
Construction Contingency	\$624,967.72
Architect / Engineer Fee	\$716,109.00
Construction Manager Fee	\$424,323.00
Fiscal Agent Fee	\$49,960.00
Bond Discount	\$184,800.00
Equipment / Furnishings	\$430,000.00
Equipment / Computers	\$666,260.00
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	\$32,085.00
Geotechnical Investigations	\$16,235.00
Special Inspections	\$33,500.00
Commissioning	\$54,790.00
Advertising	
Printing	\$40,000.00

Other Probable Costs

Title	Amount
Bank/Rating Fees/Plan Review Fees	\$35,756.33
Haz. Mtrl Survey and Removal	\$37,000.00
Building Rental for Classrooms/Prior Architect Fees	\$147,551.56
Total Project Cost	\$13,909,466.24

Funds Available

Bond Sale - SFCC	\$560,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$8,680,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$530,177.00
Cash - Capital Outlay	\$60,415.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
LAVEC Grant	\$4,033,400.00
Project #21-213	\$45,474.24
No Data	
Total Funds Available	\$13,909,466.24

BG1 Signature Page (Online Form Ref# 22222)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial