

## **Issue Paper**

#### DATE:

4/23/2025

#### **AGENDA ITEM (ACTION ITEM):**

Consider/Approve Direct Purchase Order Change Order No. 2 with Full Compass for the New Central Office Project – BG 24-084.

#### **APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; Capital Construction Process – 702 KAR 4:160

#### **HISTORY/BACKGROUND:**

This is the second (2<sup>nd</sup>) change order for the New Central Office Construction Project associated with Direct Purchase Order Number 24008940 to Full Compass. The original Purchase Order amount was \$52,458.00 less a previous change order of \$5,797.60 due to a credit caused by omitting equipment that was no longer available or obsolete from the time it was selected during the planning phase of the project. This change order for an additional \$10,384.11 adds comparable equipment omitted in the previous change order back into the project and makes the amended Purchase Order amount \$57,044.51.

Item No 1: Owner Requested: Provide revised Production Studio equipment list per submittal comments. Specifically, delete Ricoh Theta Z1, Add Roland V-SHDMI video, upgrade mirrorless camera from Sony Alpha 7 30MP to Sony ILCE7M4/B 50 MP with 16-35mm f/.2.8 II Lens Kit and provide Sony FE 100-400mm f/4.5-5.6 GM OSS Lens with2x Teleconverter Kit in lieu of Sony FE PZ Full Frame Power Zoom Lens.

ADD: \$ 10,384.11

TOTAL ADD: \$ 10,384.11

# SUMMARY OF CHANGE ORDER FOR THE NEW CENTRAL OFFICE PROJECT BG 24-084

The original contingency for this project	\$1,	,150,050.00
Total for prior approved change orders	(\$	39,944.00)
Total for prior Material/Equipment direct purchase order changes	\$	27,914.53
Total for current change orders	(\$_	10,384.11)
Contingency Balance	\$1,	127,636.42

### **FISCAL/BUDGETARY IMPACT:**

Addition of \$10,384.11 to Direct Purchase Order 24008940 for Full Compass.

### **RECOMMENDATION:**

Approve Direct Purchase Order Change Order No. 2 with Full Compass for the New Central Office Project – BG 24-084.

## **CONTACT PERSON:**

Matt Rigg, Chief Operations Officer

Principal/Administrator District Administrator Superintendent



## Change Order

PROJECT: (Name and address)
New Board Office - Kenton County
School District

2044 Tuscanyview Drive Covington, KY 41017

**OWNER:** (Name and address)
Kenton County Board of Education
1055 Eaton Drive

Ft. Wright, KY 41017

CONTRACT INFORMATION:

Contract For: Material Purchase Order

Date: June 11, 2024

ARCHITECT: (Name and address)

Emboss Design, PSC 906 Monmouth Street Newport, KY 41071 CHANGE ORDER INFORMATION:

Change Order Number: 02-Full Compass

Date: 4/23/2025

CONTRACTOR: (Name and address)

Full Compass Systems, LTD 9770 Silicon Prairie Pkwy Madison, WI 53593-8442

#### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

#### Item 02-01 (CWP-22)

Provide revised Production Studio equipment list per submittal comments. Specifically, delete Ricoh Theta Z1, Add Roland V-8HDMI video, upgrade mirrorless camera from Sony Alpha 7 30MP to Sony ILCE7M4/B 50MP with 16-35mm f/.2.8 II Lens Kit and provide Sony FE 100-400mm f/4.5-5.6 GM OSS Lens with 2x Teleconverter Kit in lieu of Sony FE PZ Full Frame Power Zoom Lens. Requested by Owner.

Cost Benefit to Owner: Provides updated equipment for Production Studio.

ADD: \$10,384.11 to KCSD Purchase Order No. 24008940

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be increased by this Change Order in the amount of

The new Contract Sum including this Change Order will be

\$ 52,458.00

\$ -5,797.60

\$ 46,660.40

\$ 10,384.11

The new Contract Sum including this Change Order will be

The Contract Time will be increased by Zero (0) days. The new date of Substantial Completion will be

**NOTE**: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

#### NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Emboss Design, PSC	Full Compass Systems, LTD	Kenton County Board of Education
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
Mail Piny SIGNATURE	SIGNATURE	SIGNATURE
Mark Perry, Sr. Project Manager		Matt Rigg, Chief Operations Officer
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
4/23/2025		
DATE	DATE	DATE