

# BG1 Project Application Form (Revised)

## (Ref# 22206)

Form Status: Saved

Tier 2 Project: Breckinridge Metro HS - Boiler Replacement

BG Number: 25-017

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation (View Checklist)

|                              |                          |
|------------------------------|--------------------------|
| Project Type                 | Construction             |
| Property Delivery Method     | No Data                  |
| Construction Delivery Method | General Contractor       |
| Procurement Standard         | Model Procurement        |
| Reason for Revision          | Change in funding source |
| Emergency                    | No                       |

## Project Type and Description

### Applicable Items

|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | Yes |
| Major Renovation Description        |     |
| Boiler Replacement                  |     |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety                         | No  |
| Security                            | No  |
| Minor Project                       | No  |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site Acquisition                    | No  |
| Site Disposition                    | No  |
| Site Easement                       | No  |
| Site Lease (Landlord)               | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

### 1c.12.2 -

Estimated Cost: \$106,000.00

Facility: No Data

Description: No Data

### 1c.12.3 -

Estimated Cost: \$106,000.00

Facility: No Data

|                      |
|----------------------|
| Description: No Data |
|----------------------|

|                           |
|---------------------------|
| Project Not Listed on DFP |
|---------------------------|

|    |
|----|
| No |
|----|

## Inventory

|               |
|---------------|
| Facility Name |
|---------------|

|                                            |
|--------------------------------------------|
| Breckinridge Metropolitan High (B10000880) |
|--------------------------------------------|

## Scope

Provide a Complete Narrative of the Proposed Project  
This project will consist of replacing the school's boiler.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$225,800.00 |
| Construction Contingency         | \$11,290.00  |
| Architect / Engineer Fee         | \$21,112.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisitions                |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

|                    |              |
|--------------------|--------------|
| Title              | Amount       |
| Reimbursables      | \$3,798.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$262,000.00 |

## Funds Available

|                         |        |
|-------------------------|--------|
| Bond Sale - SFCC        |        |
| Bond Requirement - SFCC |        |
| Local FSPK Bond Sale    | \$0.00 |

Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund \$262,000.00  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$262,000.00 |

BG1 Signature Page (Online Form Ref# 22206)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                          |               |
|--------------------------|---------------|
| _____<br>Superintendent  | _____<br>Date |
| _____<br>Finance Officer | _____<br>Date |
| _____<br>Chairman        | _____<br>Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial