

BG1 Project Application Form (Revised)

(Ref# 22203)

Form Status: Saved

Tier 3 Project: Ballard HS - Partial Roof Replacement

BG Number: 25-010

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

Construction

Property Delivery Method

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

2c.2.8 -

Estimated Cost: \$901,342.00

Facility: No Data

Description: No Data

2c.2.13 -

Estimated Cost: \$426,519.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Ballard High (B10000866)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing 277 squares of roof in Sections 16a, 16b and 16c.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$619,740.00
Construction Contingency	\$30,987.00
Architect / Engineer Fee	\$40,613.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$3,660.00
No Data	
No Data	
Total Project Cost	\$695,000.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$0.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund \$695,000.00
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$695,000.00

BG1 Signature Page (Online Form Ref# 22203)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial