

# BG1 Project Application Form (Revised)

## (Ref# 22200)

Form Status: Saved

Tier 1 Project: Dixie ES - Phase I HVAC Renovation

BG Number: 25-001

Status: Active

District: Jefferson County (HB678) (275)

Phase: Project Initiation ([View Checklist](#))

Project Type	Construction
Property Delivery Method	No Data
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source
Emergency	No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Phase I HVAC Renovation	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

**1c.30** - Dixie ES  
Estimated Cost: \$184,000.00  
Facility: No Data  
Description: No Data

**1c.30.1 -**

Estimated Cost: \$115,000.00

Facility: No Data

Description: No Data

**1c.30.2 -**

Estimated Cost: \$23,000.00

Facility: No Data

Description: No Data

**1c.30.3 -**

Estimated Cost: \$167,149.00

Facility: No Data

Description: No Data

**1c.30.4 -**

Estimated Cost: \$133,719.00

Facility: No Data

Description: No Data

**1c.30.6 -**

Estimated Cost: \$1,495,917.00

Facility: No Data

Description: No Data

**1c.30.7 -**

Estimated Cost: \$176,379.00

Facility: No Data

Description: No Data

**1c.30.8 -**

Estimated Cost: \$646,393.00

Facility: No Data

Description: No Data

**1c.30.9 -**

Estimated Cost: \$1,880,813.00

Facility: No Data

Description: No Data

**1c.30.10 -**

Estimated Cost: \$879,902.00

Facility: No Data

Description: No Data

**1c.30.11 -**

Estimated Cost: \$732,259.00

Facility: No Data

Description: No Data

**1c.30.13 -**

Estimated Cost: \$815,019.00

Facility: No Data

Description: No Data
<b>1c.30.15 -</b> Estimated Cost: \$132,863.00 Facility: No Data Description: No Data
<b>1c.30.16 -</b> Estimated Cost: \$125,675.00 Facility: No Data Description: No Data
<b>1c.30.17 -</b> Estimated Cost: \$230,000.00 Facility: No Data Description: No Data
<b>1c.30.18 -</b> Estimated Cost: \$253,000.00 Facility: No Data Description: No Data

Project Not Listed on DFP	No
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### Inventory

Facility Name
Dixie Elementary (B10000848)

### Scope

Provide a Complete Narrative of the Proposed Project

This project will replace the entire HVAC system, electrical switchgear, partial roof replacement, security, fire alarm, ceilings, and lights. Exterior windows and minor building renovations may occur.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

#### Probable Costs

Proposed Plan to Finance Application	
Total Construction Cost	\$8,877,000.00
Construction Contingency	\$443,850.00
Architect / Engineer Fee	\$573,592.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$100,000.00
Equipment / Computers	

Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$100,000.00
Commissioning	
Advertising	
Printing	

## Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$29,058.00
Moving	\$60,000.00
OFCI Equipment	\$218,500.00
Total Project Cost	\$10,402,000.00

## Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$10,402,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$10,402,000.00

## BG1 Signature Page (Online Form Ref# 22200)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial