

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** April 28, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

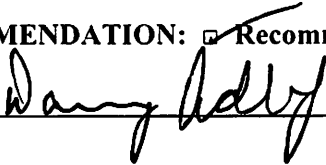
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Boys Lacrosse (Lift/Run-A-Thon); WCHS Library (Book Fair with Midway bookstore, A Likely Story); WCHS Band Boosters (May Calendar sales); WCMS FCS/FCCLA (Ronald McDonald House Donation Drive, service project); Simmons Elem (McTeacher's Night at McDonald's, service project); Northside Elem Library (BOGO Book Fair, service project)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co High School

Date: 4/14/2025

Person/Club/Organization: WCHS Boys Lacrosse

Fund-Raiser Requested: Lift-a-thon/Run-a-thon

Is this a Service Project per Board Policy 09.33?

Yes No

Product to be Sold: Lifting Reps and Laps run

Number of Students Participating: 45

Expected Beginning Date: 5/9/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/9/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$5000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$5000.00	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Equipment, Awards, Banquet.</u>	\$5000.00	\$
<u>Officials, Uniforms</u>	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 4/14/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 4-15-258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 4-23-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74945		LACROSSE BOYS-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000230 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-7,913.89	-26,260.40	-26,260.40	18,346.51
1710	ADMISSIONS/GATE RECTS	.00	-5,000.00	-954.75	-954.75	-4,045.25
1740	STUDENT FEES	.00	-10,935.80	-8,500.00	-8,500.00	-2,435.80
1790	OTHER STUDENT ACTIVITY INCOME	.00	-12,000.00	-134.54	-134.54	-11,865.46
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
TOTAL WCHS SCH ACT REVENUE	.00	-17,849.69	-26,394.69	-26,394.69	.00	
000232 SAF SPONSORED ATHLETICS						
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	2,000.00	.00	.00	2,000.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	2,500.00	.00	.00	2,500.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	2,610.00	8,000.00	.00	.00	5,390.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	.00	.00	1,500.00
0674	AWARDS	.00	750.00	.00	.00	750.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	7,494.94	4,684.08	4,684.08	2,810.86
0694	EQUIPMENT SUPPLIES	.00	6,750.00	.00	.00	6,750.00
0810	DUES & FEES	.00	.00	650.00	650.00	-650.00
0893	UNIFORMS	.00	3,854.75	8,791.25	8,791.25	-4,936.50
0895	OTHER STUDENT TRAVEL	.00	3,000.00	.00	.00	3,000.00
TOTAL SAF SPONSORED ATHLETICS	2,610.00	35,849.69	16,104.33	14,124.33	19,744.36	
TOTAL LACROSSE BOYS-SAF	2,610.00	.00	21,724.36	21,724.36	19,744.36	
TOTAL REVENUES	.00	-17,849.69	-26,394.69	-26,394.69	.00	
TOTAL EXPENSES	2,610.00	35,849.69	14,125.33	14,125.33	19,744.36	
GRAND TOTALS	2,610.00	.00	-21,724.36	-21,724.36	19,744.36	

AUTHORIZED SIGNATURE: _____

DATE: _____

3/25/25

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 3.24.2025

Person/Club/Organization: WCHS Library

Fund-Raiser Requested: Book Fair at WCHS (With local Midway bookstore, A Likely Story)

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Books, pencils, posters, etc

Number of Students Participating: No students will be needed for book sales

Expected Beginning Date: May 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,000	\$
2. Expenses/Cost of Goods Sold:	\$ 600.00	\$
3. Total Profit:	\$ 200.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Books (fiction and World War I)	\$200	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Donna Romine Date: 3.24.20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3-25-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date: 4-23-25

A copy of this form was sent to the County Clerk as notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7267			LIBRARY-DAF			
STATE CODE:			THROUGH EOY 2025			
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
08440 WCHS DISTRICT AGENCY REVENUE						
0999 BEG BALANCE CARRY FORWARD	.00	-1,062.91	-994.69	-994.69	-68.22	
1790 OTHER STUDENT ACTIVITY INCOME	.00	-329.30	-397.52	-397.52	68.22	
TOTAL WCHS DISTRICT AGENCY REVENUE	.00	-1,392.21	-1,392.21	-1,392.21	.00	
08444 DAF INSTRUCTION						
0610 GENERAL SUPPLIES	.00	42.99	.00	.00	42.99	
TOTAL DAF INSTRUCTION	.00	42.99	.00	.00	42.99	
08448 DAF LIBRARY						
0610 GENERAL SUPPLIES	.00	399.22	.00	.00	399.22	
0616 FOOD NON INSTR NON FOOD SVC	.00	950.00	.00	.00	950.00	
0641 LIBRARY BOOKS	223.94	.00	.00	.00	-223.94	
0650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00	
TOTAL DAF LIBRARY	223.94	1,349.22	.00	.00	1,125.28	
TOTAL LIBRARY-DAF	223.94	.00	-1,392.21	-1,392.21	1,168.27	
TOTAL REVENUES	.00	-1,392.21	-1,392.21	-1,392.21	.00	
TOTAL EXPENSES	223.94	1,392.21	.00	.00	1,168.27	
GRAND TOTALS	223.94	.00	-1,392.21	-1,392.21	1,168.27	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: WCHS

Date: April 1, 2025

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: May Calendar Fundraiser

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 50

Expected Beginning Date: 4/30/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/23/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>2000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Band Banquet Supplies	\$2000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 4/13/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 4-23-25

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

2024 - 2025 Band Booster Revenue Projection				
REVENUE	2024-25 Projected	Actual	Revised	Amount of Revenue still needed
Earned Revenue	\$ 8,500.00	\$ -		\$ 8,500.00
Fundraising	\$ 5,204.00	\$ -		\$ 5,204.00
Kroger	\$ 11,000.00	\$ -		\$ 11,000.00
Snare/Raise	\$ 12,500.00	\$ -		\$ 12,500.00
Donations	\$ 2,600.00	\$ -		\$ 2,600.00
Community Sponsors	\$ 12,000.00	\$ -		\$ 12,000.00
Dine to Donate	\$ 2,500.00	\$ -		\$ 2,500.00
Carryover	\$ 10,000.00	\$ -		\$ 10,000.00
Total Revenue	\$ 65,304.00	\$ -		\$ 65,304.00

2024-2025 Band Booster Budget				
Category	Subcategory	Allocated	Actual	2024-2025 Budget (Est.)
Services	Jazz Band	\$7,150.00	\$0.00	\$0.00
		\$250.00	\$0.00	\$250.00
	Symphonic Band	\$500.00	\$0.00	\$500.00
	Percussion Ensemble	\$300.00	\$0.00	\$300.00
	Show Design	\$1,000.00	\$0.00	\$1,000.00
	Leadership Training	\$600.00	\$0.00	\$600.00
	Spring Training	\$2,000.00	\$0.00	\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00	\$2,500.00
		\$15,500.00	\$0.00	\$15,500.00
	Props	\$6,000.00	\$0.00	\$6,000.00
	Flags	\$500.00	\$0.00	\$500.00
	Long Ranger upgrades	\$150.00	\$0.00	\$150.00
	Drum Wraps/Heads	\$600.00	\$0.00	\$600.00
Equipment	Front Ensemble Equipment	\$2,750.00	\$0.00	\$2,750.00
	Professional Banner	\$0.00	\$0.00	\$0.00
	Winter Guard Instruments	\$1,500.00	\$0.00	\$1,500.00
		\$1,500.00	\$0.00	\$1,500.00
	Electronics	\$3,500.00	\$0.00	\$3,500.00
		\$6,266.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00	\$250.00
	Dues and Subscriptions	\$500.00	\$0.00	\$500.00
	Marching Entrance fees	\$1,200.00	\$0.00	\$1,200.00
	TriState Winter Guard Fees	\$900.00	\$0.00	\$900.00
	NMEA Fees	\$1,200.00	\$0.00	\$1,200.00
	Bunk Fees	\$100.00	\$0.00	\$100.00
	PQ Box	\$215.00	\$0.00	\$215.00
Meals	Software	\$1,900.00	\$0.00	\$1,900.00
		\$9,700.00	\$0.00	\$9,700.00
	Band Camp Meals	\$2,000.00	\$0.00	\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00	\$4,500.00
	Donation Snacks	\$200.00	\$0.00	\$200.00
	Food Supplies	\$500.00	\$0.00	\$500.00
	Other Meals/Snacks	\$1,000.00	\$0.00	\$1,000.00
	Banquet Catering/Feed/Drink	\$1,500.00	\$0.00	\$1,500.00
		\$2,600.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00	\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00	\$1,000.00
		\$4,450.00	\$0.00	\$4,450.00
Recognition	Band Banquet- Expenses	\$2,000.00	\$0.00	\$2,000.00
	8th Grade Night	\$250.00	\$0.00	\$250.00
	Pool Party	\$400.00	\$0.00	\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00	\$300.00
	Senior Recognition	\$1,500.00	\$0.00	\$1,500.00
		\$6,150.00	\$0.00	\$6,150.00
	Fundraising Supplies	\$2,500.00	\$0.00	\$2,500.00
	Sponsor Shirts	\$3,000.00	\$0.00	\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00	\$250.00
	Booster Supplies	\$100.00	\$0.00	\$100.00
	Band Director- Supplies	\$300.00	\$0.00	\$300.00
		\$4,838.00	\$0.00	\$4,838.00
Travel/Transportation	Vehicle Maintenance	\$1,300.00	\$0.00	\$1,300.00
	Trailer Insurance & Registration	\$1,350.00	\$0.00	\$1,350.00
	New Trailer	\$0.00	\$0.00	\$0.00
	Box Truck Rental	\$0.00	\$0.00	\$0.00
	Mileage Reimbursement	\$2,138.00	\$0.00	\$2,138.00
	Gas (4-wheel, box truck, gen.)	\$50.00	\$0.00	\$50.00
	Disney Reimbursement	\$0.00	\$0.00	\$0.00
	Hotel Payment	\$0.00	\$0.00	\$0.00
	Transportation	\$0.00	\$0.00	\$0.00
		\$7,650.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	\$0.00	\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00	\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00	\$2,500.00
Uniforms	Custom Shakaos	\$2,000.00	\$0.00	\$2,000.00
	Custom Plumes	\$1,000.00	\$0.00	\$1,000.00
	Custom Guard Uniforms	\$0.00	\$0.00	\$0.00
	Carryforward to next year	\$0.00	\$0.00	\$0.00
	Total Expenses	\$65,304.00	\$0.00	\$65,304.00

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School: WCMS

Date: 4/11/2025

Person/Club/Organization: WCMS FCS/FCCLA

Fund-Raiser Requested: Ronald Mcdonald House Donation Drive - (These materials will be requested: Bar Soap, Dish Soap, Dish Sponges Toilet Paper & Paper Towels Pocket Tissues, Post-it Notes Clorox Wipes & Swiffer Wet Pads Ziplock Bags (Sandwich & Quart) Baby Wipes, Travel Lotion, Deodorant (Men's & Women's) Microwaveable Meals, Soup Cups, Easy Mac, & Soda Pop tabs)

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Supply donation drive for Ronald Mcdonald House

Number of Students Participating: 100

Expected Beginning Date: 4/28/25 4/19/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/9/25

PROJECTEDACTUAL

1. Gross Sales:	\$ 150 in supplies	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ <u>Items donated</u>	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Items donated to RMHC of the Bluegrass in LEX, KY</u>	\$ <u>Donations</u>	\$
	\$	\$

6. Sponsor's Signature: Olivia Wright

Date: 4/15/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/15/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 4-23-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2025 09

ACCOUNTS FOR: 74995	FCCLA-SAF						
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

25 SCHOOL ACTIVITY FUND

07-15 WOODFORD COUNTY MIDDLE SCHOOL

TOTAL SCHOOL ACTIVITY FUND							
0.00	0.00	-511.68	-438.00	0.00	511.68	100.0%	
TOTAL FCCLA-SAF							
0.00	0.00	-511.68	-438.00	0.00	511.68	100.0%	
TOTAL REVENUES							
0.00	-1,915.00	-896.00	-495.00	0.00	-1,019.00		
TOTAL EXPENSES							
0.00	1,915.00	384.32	57.00	0.00	1,530.68		

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School: **Simmons Elementary School**Date: **4/15/25**Person/Club/Organization: **Kim Ford**Fund-Raiser Requested: **McTeacher's Night at McDonald's**

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ NoProduct to be Sold: **Meals at McDonald's** - *They give Simmons a % of the sales.*Number of Students Participating: **400**Expected Beginning Date: **5/1/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **5/31/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 500.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$ _____
3. Total Profit:	\$ 500.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
Items for students and staff incentives	\$ 500.00	\$ _____
	\$ 0.00	\$ _____
	\$ 500.00	\$ _____

6. Sponsor's Signature: *Kim Ford*Date: **4/15/25**7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]*Date: **4/17/25**8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Danny Kelly*Date: **4-23-25**

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C 7800	BEG BALANCE CARRY FORWARD	-6,008.88	-6,008.88	-7,825.72	30.24
	21 -075-0000-000-00-0999C	-7800				
075210	1510 7800	INTEREST ON INVESTMENTS	-399.12	-399.12	-650.00	62.86
	21 -075-0000-000-00-1510	-7800				
075210	1637 7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	.00	-100.00
	21 -075-0000-000-00-1637	-7800				
075210	1720 7800	BOOKSTORE SALES	.00	.00	.00	.00
	21 -075-0000-000-00-1720	-7800				
075210	1740 7800	STUDENT FEES	.00	.00	-162.00	.00
	21 -075-0000-000-00-1740	-7800				
075210	1790 7800	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,000.00	.00
	21 -075-0000-000-00-1790	-7800				
075210	1920 7800	DONATIONS (ACTIVITY FND)	.00	.00	-1,000.00	.00
	21 -075-0000-000-00-1920	-7800				
075210	3131 7800	MISCELLANEOUS REIMBURSEMENTS	-15.00	-15.00	-15.00	.00
	21 -075-0000-000-00-3131	-7800				
075210	5210 7800	FUND TRANSFER	.00	.00	.00	.00
	21 -075-0000-000-00-5210	-7800				
0752818	0120 7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21 -075-1900-470-10-0120	-7800				
0752818	0221 7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0221	-7800				
0752818	0222 7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0222	-7800				
0752818	0231 7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0231	-7800				
0752818	0232 7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0232	-7800				
0752818	0253 7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21 -075-1900-470-10-0253	-7800				
0752818	0260 7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21 -075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00
	21	-075-2790-490-10-0894	-7800				
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 4/9/25

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: May BOGO Book Fair

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Books, Schools Supplies

Number of Students Participating: 380

Expected Beginning Date: 4/30/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/2/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4500.00	\$ --
2. Expenses/Cost of Goods Sold:	\$ 3500.00	\$ --
3. Total Profit:	\$ 1000.00	\$ --

4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 1000.00	\$ --
	\$ --	\$ --
	\$ --	\$ --

6. Sponsor's Signature: Melinda Caldwell Date: 4/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Ben Jaeger Date: 4/9/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dan Adley Date: 4-23-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

APRIL 2025 LIBRARY REPORT

FOR 2025 10

JOURNAL DETAIL 2025 10 TO 2025 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
7267 LIBRARY-DAF							
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-2,516.14	.00	.00	838.89	150.0%
1720 BOOKSTORE SALES	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-5,000	-5,000	-7,568.15	.00	.00	2,568.15	151.4%
1920 CONTRIBUTIONS/DONATIONS	0	0	-3.50	.00	.00	3.50	100.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-10,087.79	.00	.00	-1,589.46	86.4%
DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
DAF LIBRARY							
0610 GENERAL SUPPLIES	217	217	58.71	.00	.00	158.54	27.0%
0641 LIBRARY BOOKS	4,500	4,500	5,971.41	1,336.84	677.76	-2,149.17	147.8%
0642 PERIODICALS & NEWSPAPERS	200	200	.00	.00	.00	200.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	2,200	2,200	.00	.00	.00	2,200.00	.0%
0671 ITEMS FOR RESALE	4,360	4,360	850.92	.00	.00	3,509.08	19.5%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF LIBRARY	11,577	11,577	6,881.04	1,336.84	677.76	4,018.45	65.3%
TOTAL LIBRARY-DAF	0	0	-3,206.75	1,336.84	677.76	2,528.99	100.0%
TOTAL REVENUES	-11,677	-11,677	-10,087.79	.00	.00	-1,589.46	
TOTAL EXPENSES	11,677	11,677	6,881.04	1,336.84	677.76	4,118.45	

WOODFORD COUNTY PUBLIC SCHOOLS

APRIL 2025 LIBRARY REPORT



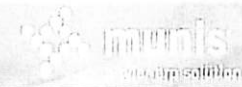
FOR 2025 10

JOURNAL DETAIL 2025 10 TO 2025 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,206.75	1,336.84	677.76	2,528.99	100.0%

☆☆ END OF REPORT - Generated by Jessica Carmickle ☆☆

WOODFORD COUNTY PUBLIC SCHOOLS



APRIL 2025 LIBRARY REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	Y	Year/Period: 2025/10
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
APRIL 2025 LIBRARY REPORT				
				Carry forward code: 2
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2025/10
Print Revenues-Version headings: N				To Yr/Per: 2025/10
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: F				

Find Criteria

Field Name	Field value
Org	
Object	
Project	7267
Rollup code	
Account type	
Account status	