

**School Activity Fund
Principal's Combining Budget
Fiscal Year 2025-2026**

Summary of School Activity Fund Budgets Fiscal Year 2025

School Name	Estimated Beginning Balance 7/1/2025	Estimated Reciepts	Estimated Expenditures	Estimated Ending Balance 6/30/2026	Estimated Certificate of Deposit Balance 6/30/2026
ACADEMY @ SHAWNEE	\$ 74,972.02	\$ 118,924.50	\$ 123,396.38	\$ 70,500.14	
ATHERTON HIGH SCHOOL	306,176.26	373,647.54	376,149.78	303,674.02	\$ 5,000
BALLARD HIGH SCHOOL	156,665.23	535,370.38	494,698.21	197,337.40	49,108
BUTLER TRADITIONAL HIGH SCHOOL	190,202.36	388,481.10	318,922.14	259,761.32	45,000
CENTRAL HIGH - MAGNET CAREER ACADEMY	75,593.49	308,100.29	256,944.16	126,749.62	
DOSS HIGH SCHOOL	50,000.94	139,427.00	112,711.84	76,716.10	
DUPONT MANUAL HIGH SCHOOL	537,402.20	639,836.27	595,497.85	581,740.62	1,500
EASTERN HIGH SCHOOL	260,543.84	325,540.96	350,488.93	235,595.87	
FAIRDALE HIGH SCHOOL	270,082.17	230,707.26	194,806.55	305,982.88	80,000
FERN CREEK HIGH SCHOOL	185,505.29	209,983.74	223,556.88	171,932.15	
IROQUOIS HIGH SCHOOL	139,257.12	92,606.30	96,618.40	135,245.02	
JEFFERSONTOWN HIGH SCHOOL	121,828.83	154,820.40	136,665.14	139,984.09	65,070
LOUISVILLE MALE HIGH SCHOOL	332,514.26	796,759.70	662,960.50	466,313.46	97,000
MOORE TRADITIONAL SCHOOL	118,033.62	235,157.15	229,562.78	123,627.99	
PATHFINDER SCHOOL OF INNOVATION	261,030.50	164,269.10	173,792.84	251,506.76	
PLEASURE RIDGE PARK HIGH SCHOOL	180,392.54	357,123.82	315,739.46	221,776.90	
SENECA HIGH SCHOOL	119,808.61	165,875.95	140,539.54	145,145.02	
SOUTHERN HIGH SCHOOL	48,870.94	143,832.21	134,924.79	57,778.36	
VALLEY HIGH SCHOOL	135,060.81	172,406.25	167,756.66	139,710.40	
W.E.B. DUBOIS	32,575.88	145,364.11	112,931.01	65,008.98	
WAGGENER HIGH SCHOOL	36,942.69	96,185.36	91,236.11	41,891.94	
WESTERN HIGH SCHOOL	23,762.68	93,761.59	83,896.66	33,627.61	
YOUTH PERFORMING ARTS SCHOOL	204,935.71	148,734.18	140,292.48	213,377.41	30,000
TOTAL HIGH SCHOOLS	\$ 3,862,157.99	\$ 6,036,915.16	\$ 5,534,089.09	\$ 4,364,984.06	\$ 372,678.00
BARRET TRADITIONAL MIDDLE SCHOOL	\$ 121,389.42	\$ 130,008.18	\$ 149,954.89	\$ 101,442.71	
CARRITHERS MIDDLE SCHOOL	56,139.45	78,703.64	81,747.22	53,095.87	
CONWAY MIDDLE SCHOOL	63,182.51	51,105.82	56,155.86	58,132.47	
CROSBY MIDDLE SCHOOL	136,004.67	146,202.42	181,238.42	100,968.67	
ECHO TRAIL MIDDLE SCHOOL	21,601.20	223,121.99	201,034.00	43,689.19	
FARNSLEY MIDDLE SCHOOL	53,701.63	136,843.20	121,287.83	69,257.00	
GRACE JAMES ACADEMY	33,165.16	87,142.68	66,521.74	53,786.10	
HIGHLAND MIDDLE SCHOOL	40,268.05	109,785.28	103,998.87	46,054.46	
JEFFERSON COUNTY TRADITIONAL MIDDLE SCI	145,751.15	161,968.78	145,990.29	161,729.64	
JOHNSON TRADITIONAL MIDDLE SCHOOL	56,641.78	69,540.43	67,631.31	58,550.90	
KAMMERER MIDDLE SCHOOL	129,058.81	107,045.80	80,939.11	155,165.50	
KNIGHT MIDDLE SCHOOL	14,073.20	49,031.42	46,353.71	16,750.91	
LASSITER MIDDLE SCHOOL	119,748.57	102,489.32	89,298.47	132,939.42	
MEYZEEK MIDDLE SCHOOL	71,891.84	91,136.35	80,560.49	82,467.70	
NEWBURG MIDDLE SCHOOL	45,582.75	126,562.65	90,094.43	82,050.97	
NOE MIDDLE SCHOOL	102,493.78	253,179.70	236,928.23	118,745.25	\$ 10,000
OLMSTED ACADEMY NORTH	17,342.84	28,724.24	26,492.76	19,574.32	
OLMSTED ACADEMY SOUTH	22,185.39	48,915.33	45,673.27	25,427.45	
RAMSEY MIDDLE SCHOOL	77,619.64	125,531.11	155,062.00	48,088.75	
STUART MIDDLE SCHOOL	67,362.06	126,069.64	124,793.18	68,638.52	
THOMAS JEFFERSON MIDDLE SCHOOL	19,618.88	56,253.96	40,214.44	35,658.40	
WESTERN MIDDLE SCHOOL	24,908.79	75,595.32	71,129.89	29,374.22	
WESTPORT MIDDLE SCHOOL	46,456.14	94,437.87	84,431.01	56,463.00	
TOTAL MIDDLE SCHOOLS	\$ 1,486,187.71	\$ 2,479,395.13	\$ 2,347,531.42	\$ 1,618,051.42	
AUBURNDALE ELEMENTARY SCHOOL	\$ 17,189.60	\$ 24,710.98	\$ 32,794.15	\$ 9,106.43	
AUDUBON TRADITIONAL ELEM	12,122.67	36,074.21	37,847.56	10,349.32	
BATES ELEMENTARY SCHOOL	26,074.81	53,182.49	40,108.37	39,148.93	
BLAKE ELEMENTARY SCHOOL	3,386.25	14,161.00	13,213.28	4,333.97	
BLOOM ELEMENTARY SCHOOL	5,138.93	22,647.62	20,037.48	7,749.07	
BLUE LICK ELEMENTARY	21,560.73	22,735.00	34,352.74	9,942.99	
BOWEN ELEMENTARY	10,873.61	45,465.84	44,767.19	11,572.26	
BRANDEIS ELEMENTARY	12,325.69	23,722.80	21,176.88	14,871.61	\$ 5,000.00
BRECKINRIDGE - FRANKLIN ELEMENTARY	64,222.95	42,769.06	44,664.96	62,327.05	
CAMP TAYLOR ELEMENTARY SCHOOL	11,681.83	10,520.16	9,932.06	12,269.93	
CARTER TRADITIONAL ELEMENTARY	16,617.08	33,283.77	30,127.71	19,773.14	
CHANCEY ELEMENTARY	11,513.80	42,104.38	37,765.72	15,852.46	

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CHENOWETH ELEMENTARY	19,178.72	18,235.52	19,864.66	17,549.58	
COCHRAN ELEMENTARY	37,706.77	61,672.70	67,688.62	31,690.85	
COCHRANE ELEMENTARY SCHOOL	31,106.23	28,465.33	28,116.64	31,454.92	
COLERIDGE TAYLOR	20,827.17	12,385.35	13,066.30	20,146.22	
CORAL RIDGE ELEMENTARY	18,842.18	35,751.02	38,754.31	15,838.89	
CRUMS LANE ELEMENTARY	9,881.22	13,269.61	16,695.27	6,455.56	
DIXIE ELEMENTARY	12,193.48	58,175.27	47,661.61	22,707.14	
DUNN ELEMENTARY	6,813.75	29,862.47	27,453.16	9,223.06	
EISENHOWER ELEMENTARY	24,159.52	48,052.80	42,044.26	30,168.06	
FAIRDALE ELEMENTARY	16,709.23	66,147.56	46,389.17	36,467.62	
FERN CREEK ELEMENTARY	52,986.17	54,729.41	45,507.90	62,207.68	
FIELD ELEMENTARY SCHOOL	13,583.66	61,029.39	58,038.68	16,574.37	
FOSTER TRADITIONAL	45,362.69	22,630.44	29,204.86	38,788.27	
GREATHOUSE/SHRYOCK ELEMENTARY	22,865.74	67,642.13	62,943.07	27,564.80	
GREENWOOD ELEMENTARY	11,569.69	27,751.45	29,519.46	9,801.68	
GUTERMUTH ELEMENTARY	2,008.72	19,703.12	18,479.00	3,232.84	
HARTSTERN ELEMENTARY	30,603.92	13,704.00	17,553.18	26,754.74	
HAZELWOOD ELEMENTARY SCHOOL	2,885.19	16,590.00	13,299.05	6,176.14	
HITE ELEMENTARY	12,686.93	49,843.31	41,988.14	20,542.10	
INDIAN TRAIL ELEMENTARY	13,829.71	25,843.92	24,019.40	15,654.23	
JACOB ELEMENTARY	18,395.85	15,368.87	16,704.64	17,060.08	
JAMES E FARMER ELEMENTARY	36,586.57	42,862.18	39,674.73	39,774.02	
JEFFERSONTOWN ELEMENTARY	50,013.36	26,669.92	30,675.08	46,008.20	
JOHN B LOWE ELEMENTARY	10,315.94	59,064.93	49,652.16	19,728.71	
JOHN F KENNEDY MONTESSORI	30,609.78	46,250.23	47,144.71	29,715.30	
JOHNSONTOWN ROAD ELEMENTARY	5,720.42	35,952.73	37,476.56	4,196.59	
KENWOOD ELEMENTARY	1,116.17	41,331.54	37,458.33	4,989.38	
KING ELEMENTARY SCHOOL	2,619.58	33,300.00	25,477.00	10,442.58	
KLONDIKE LANE ELEMENTARY	13,029.71	16,702.42	20,142.31	9,589.82	
LAUKHUF ELEMENTARY SCHOOL	24,517.16	19,533.63	17,913.20	26,137.59	
LAYNE ELEMENTARY	6,162.08	31,338.26	28,198.09	9,302.25	
LINCOLN ELEMENTARY PERFORMING ARTS	26,956.22	53,389.75	50,443.40	29,902.57	
LUHR ELEMENTARY SCHOOL	26,974.49	15,348.71	15,689.78	26,633.42	
MCFERRAN PREP	42,525.68	41,022.79	37,777.11	45,771.36	
MEDORA ELEMENTARY	13,032.46	39,688.74	37,368.06	15,353.14	
MIDDLETOWN ELEMENTARY	20,256.67	25,928.44	22,970.88	23,214.23	
MILL CREEK	7,063.53	15,312.13	14,511.61	7,864.05	
NORTON COMMONS ELEMENTARY	14,768.02	28,116.39	29,297.02	13,587.39	
NORTON ELEMENTARY	17,662.02	47,676.80	45,603.65	19,735.17	
OKOLONA ELEMENTARY	6,585.82	12,382.30	13,831.94	5,136.18	
PERRY ELEMENTARY	692.17	33,247.57	31,241.66	2,698.08	
PORTLAND ELEMENTARY	24,781.08	25,793.25	26,160.03	24,414.30	
PRICE ELEMENTARY	7,889.10	14,370.96	15,747.14	6,512.92	
ROBERTA TULLY ELEMENTARY SCHOOL	28,782.34	65,153.10	63,413.52	30,521.92	
RUTHERFORD ELEMENTARY	42,018.52	11,338.00	36,804.98	16,551.54	
SANDERS ELEMENTARY	14,868.93	22,740.70	27,119.58	10,490.05	
SCHAFFNER TRADITIONAL ELEMENTARY	5,236.40	69,724.58	59,154.23	15,806.75	
SEMPLE ELEMENTARY	10,486.54	27,022.83	21,112.48	16,396.89	
SHACKLETTE ELEMENTARY	16,264.00	11,155.75	12,271.92	15,147.83	
SHELBY TRADITIONAL	5,010.20	11,489.70	10,348.68	6,151.22	
SLAUGHTER ELEMENTARY	31,705.67	31,950.98	23,906.26	39,750.39	
SMYRNA ELEMENTARY SCHOOL	16,394.05	20,454.49	24,179.41	12,669.13	
ST. MATTHEWS ELEMENTARY	11,721.88	26,427.65	27,816.29	10,333.24	
STOPHER ELEMENTARY SCHOOL	27,902.66	146,768.53	125,167.74	49,503.45	
TRUNNELL ELEMENTARY	8,023.03	16,166.54	15,372.43	8,817.14	
WELLINGTON ELEMENTARY	6,250.19	17,540.17	12,465.66	11,324.70	
WHEELER ELEMENTARY SCHOOL	14,109.63	21,011.53	18,587.63	16,533.53	
WHITNEY YOUNG ELEMENTARY	24,833.56	7,121.80	6,645.01	25,310.35	
WILDER ELEMENTARY	15,026.77	20,511.63	22,671.22	12,867.18	
WILKERSON ELEMENTARY	30,295.11	20,639.96	23,105.17	27,829.90	
WILT ELEMENTARY	11,427.01	16,063.70	17,514.04	9,976.67	
ZACHARY TAYLOR ELEMENTARY	21,025.31	11,751.99	12,885.55	19,891.75	
TOTAL ELEMENTARY SCHOOLS	\$ 1,368,164.32	\$ 2,398,548.28	\$ 2,306,775.73	\$ 1,459,936.87	\$ 5,000.00
BRECKINRIDGE METROPOLITAN HIGH	6,354.23	7,565.01	5,443.63	8,475.61	
CHURCHILL PARK SCHOOL	36,547.28	3,851.36	3,707.44	36,691.20	
JAMES GRAHAM BROWN SCHOOL	148,590.13	136,119.36	137,520.40	147,189.09	
LIBERTY HIGH SCHOOL	8,582.26	20,758.16	21,508.37	7,832.05	

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MINOR DANIELS ACADEMY	1,892.46	13,675.15	14,705.95	861.66	
PHOENIX SCHOOL OF DISCOVERY	9,542.94	21,171.88	18,165.39	12,549.43	
TEENAGE PARENT PROGRAM	19,280.06	9,180.98	7,581.90	20,879.14	
TOTAL SPECIAL SCHOOLS	\$ 230,789.36	\$ 212,321.90	\$ 208,633.08	\$ 234,478.18	\$ -
GRAND TOTAL FOR ALL SCHOOLS	\$ 6,947,299.38	\$ 11,127,180.47	\$ 10,397,029.32	\$ 7,677,450.53	\$ 377,678.00