April 2025 Director of Student Services Board Report

Custodial

- Summer cleaning schedule in progress. We will collaborate with each school to avoid conflicts with summer learning and events.

Maintenance

- Energy Optimizers visited our campuses and will replace approx. 150 LED Light panels under Warranty
- Hot water heater replaced at DHS- caught it early
- All HVAC filters changed at DHS.
- Control issue with the new chiller at LES. Engineers are scheduled to reprogram computer to solve issue of unstable temperatures.
- Several HVAC Serviced at LES and DHS recharged, repaired and additional parts on order.
- Summer improvements are being finalized

Project One

- Scoreboard installed
- Building steel is complete
- Motz will begin asap weather dependent
- Siding and roof to begin on FH
- Playground wall to begin

School Safety

- Threat Assessment team met with KCSS to continue training. The team was focused on identification, prevention and documentation of threats to our schools.
- The team is determined this training should be ongoing and will create a plan to evaluate our plan and preparedness annually.

<u>Transportation</u>

- We provided 29 total trips 22 athletic events and 7 field trips
- Driver Training scheduled for 8/1/25. We will collaborate with Ft Thomas and Newport to share resources.

Student Attendance/DPP

- Enrollment as of 4/22 was 722 377 at LES and 355 at DHS.
- Attendance percentage through 4/22 –LES 94.48% DHS 92.21% District 93.38%
- Attendance last year at this time: LES 93.73% DHS 90.87% District 92.38%

- We had 2 Enrollments and 7 withdrawals the month of April.