

ACSHS

Section 4 Allocation

Administrative Support Staff

Principal	1
Assistant Principal	3
Guidance	3
Media	1

Administrative Support Staff Allocation 8

Teaching Staff

Ratio Calculation

Enrollment	882	
Ratio (22:1)	22	
Number of Teachers	40.09090909	40.5

Student Hour Calculation

Enrollment	882	
Instructional Periods	8	
Total Student Hours	7056	
Max Student Hours	150	
Number of Certified Staff	47.04	
Certified Staff (non-teaching)	6	
Teaching Staff	41.04	41.5

Teaching Staff Allocation for FY 26 41.5 (Greater of the two calculations)

Last year's Final Staffing Allocation	41
Current Year Full Time	42.5 **

Calculated Net Change for FY 26 -1

Section 4 Notes

Reduction of 1 certified staff. Need to review staff list to verify funding sources of certified staff not included in this calculation. Fund 2 programs, including Vocational Center and Title I remain unknown at this time.
**This includes fractional portion of band (0.25) and chorus (0.25).

Section 5 Allocation

Administrative Assistant	1
Bookkeeper	1
Receptionist	1
Attendance Clerk	1
Guidance Clerk	1
Custodians	5 (additional custodians allocated through CTE)

Total Section 5 Allocation 10

Last year's Final Staffing Allocation	10
Current Year	10

2025 - 2026 ACSHS Staffing
Final Allocation

4/21/2025; 9:10 AM

Net Change Section 5

0

Section 5 Notes

No Change

Section 6

Prior Year AADA	805.33
Per Pupil Allocation	160.51
Total Section 6 Allocation	\$129,263.52

Section 8

Prior Year AADA	805.33
Per Pupil Allocation	0
Allocation	\$ -

Athletic Allocation

Additional allocation to support athletics	\$ 58,000.00
--	--------------

Notes:

A needs assessment needs to be conducted for your athletic teams. ACSHS must provide an allocation to each team by **May 15th**.