

**2025 - 2026 JEBMS Staffing
Final Allocation**

4/21/2025; 9:05 AM

JEBMS

Section 4 Allocation			
Administrative Support Staff			
Principal		1	
Assistant Principal		1	
Guidance		1	
Media		1	
Administrative Support Staff Allocation		4	
Teaching Staff			
Ratio Calculation			
Enrollment		446	
Ratio (29:1)		29	
Number of Teachers	15.3793103		15.5
Student Hour Calculation			
Enrollment		446	
Instructional Periods		7	
Total Student Hours		3122	
Max Student Hours		150	
Number of Certified Staff	20.8133333		
Certified Staff (non-teaching)		2	
Teaching Staff	18.8133333		19
Teaching Staff Allocation for FY 26		19	(Greater of the two calculations)
Last year's Final Staffing Allocation		18.5	
Current Year Full Time		19	
<i>Calculated Net Change for FY 26</i>		<i>0 **</i>	
Section 4 Notes			
No Change. Need to review staff list to verify funding sources of certified staff not included in this calculation. Fund 2 programs, including Title I remain unknown at this time. **Not considering fractional credit of band and chorus (equivalent of 0.5).			

Section 5 Allocation			
Receptionist		1	
Bookkeeper		1	
Attendance Clerk		1	
Custodians		3.5	
Total Section 5 Allocation		6.5	
Last year's Final Staffing Allocation		6.5	
Current Year		6.5	

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<i>Net Change Section 5</i>	0
Section 5 Notes	
No change.	

Section 6	
Prior Year AADA	432.21
Per Pupil Allocation	160.51
Total Section 6 Allocation	\$ 69,374.03

Section 8	
Prior Year AADA	432.21
Per Pupil Allocation	0
Allocation	\$ -

Athletic Allocation	
Additional allocation to support athletics	\$ 14,000.00
Notes:	
JEBMS has used \$10,000 of this allocation toward a staff person for the computer lab. This year, money will be transferred from Section 6 to athletics. We recommend leaving your allocation and pickup the salary for the computer lab directly from section 6.	