

**2025 - 2026 ACIC Staffing
Final Allocation**

4/21/2025; 8:57 AM

ACIC

Section 4 Allocation

Administrative Support Staff

Principal	1
Assistant Principal	1
Guidance	1
Media	1

Administrative Support Staff Allocation **4**

Teaching Staff

Ratio Calculation			
Enrollment	652		
Ratio (28:1)	28		
Number of Teachers	23.28571429	23.5	
Additional Allocations			
Art	1		
Music	1		
PE	1		
		3	

Teaching Staff Allocation for FY 26 **26.5**

Last year's Final Staffing Allocation	27
Current Year Full Time	27

Calculated Net Change for FY 26 *-0.5*

Section 4 Notes

Based upon the current information, we are projecting a decrease of 0.5 certified teaching positions. Need to review staff list to verify funding sources of certified staff not included in this calculation. Fund 2 programs, including Title I remain unknown at this time.

Section 5 Allocation

Bookkeeper	1
Receptionist	1
Attendance Clerk	1

Custodians	4
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Total Section 5 Allocation **7**

Last year's Final Staffing Allocation	7
Current Year	7

Net Change Section 5 *0*

Section 5 Notes

No Changes

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Section 6	
Prior Year AADA	633.85
Per Pupil Allocation	160.51
Allocation	\$101,739.26

Section 8	
Prior Year AADA	633.85
Per Pupil Allocation	0
Allocation	\$ -