

ACPC

Section 4 Allocation				
Administrative Support Staff				
Principal	1			
Assistant Principal	1.5			
Guidance	2			
Media	1			
Administrative Support Staff Allocation		5.5		
Teaching Staff				
Ratio Calculation				
Enrollment	891			
Ratio (24:1)	24			
Number of Teachers	37.13	37.5		
Additional Allocations				
Art	1			
Music	1			
PE	1			
			3	
Teaching Staff Allocation for FY 26		40.5		
Last year's Final Staffing Allocation	39.5			
Current Year Full Time	41			
<i>Calculated Net Change for FY 26</i>	<i>-0.5</i>			
Section 4 Notes				
Reduction of one-half certified staff position for next year. Need to review staff list to verify funding sources of certified staff not included in this calculation. Fund 2 programs, including Title I remain unknown at this time.				

Section 5 Allocation				
Bookkeeper	1			
Receptionist	2			
Attendance Clerk	1			
Writing to Read Lab (Computer Lab)*	1	K need	Current K	
K Instructional Assistants	9	9.2	10	
Custodians	6			
Total Section 5 Allocation		20		
Last year's Final Staffing Allocation	21			
Current Year	21.25			
<i>Net Change Section 5</i>	<i>-1.25</i>			
Notes				
Reduction of K Aide and need to look at custodian hours to determine the 0.25 overage.				

2025 - 2026 ACPC Staffing
Final Allocation

4/21/2025; 8:55 AM

Section 6		
Prior Year AADA		815.85
Per Pupil Allocation	\$	160.51
Allocation	\$	130,952.08

Section 8		
Prior Year AADA		815.85
Per Pupil Allocation		0
Allocation	\$	-