

BG1 Project Application Form (Initial)

(Ref# 22139)

Form Status: Saved

Project: Lafayette High -- Portable (Offices)

BG Number: 25-322

District: Fayette County (HB678) (165)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	Yes
Classroom Number	Offices, only (no classrooms)
Classroom Size	
Equipment / Furnishings Procurement	No
Site Acquisitions	No
Site Dispositions	No
Site Easements	No
Site Leases (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Installation of one portable unit to accommodate 12 administrative offices. No classrooms will be in the unit.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Installation of one portable unit to accomodate administrative offices due to the building being overcrowded.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$160,500.00
Construction Contingency	\$16,050.00
Architect / Enginccr Fee	\$3,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$141,240.00
Equipment / Computers	
Technology Network System (KETS)	\$55,817.92
Site Acquisition \$	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Security Hdwr; Cameras; Badge Reader	\$28,919.96
HBC Review Fee	\$250.00
Fending & Hdwr; Concrete	\$75,314.09
Total Project Cost	\$481,091.97

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
19-121 - Group A -- Modifications to th...	Cash - General Fund	\$154,513.96
20-060 - Renovation of 450 Park Place (...)	Cash - General Fund	\$239,212.10
23-169 - Athletic Field Artificial Turf...	Cash - General Fund	\$87,365.91
Residual Funds Total:		\$481,091.97

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$481,091.97

BG1 Signature Page (Online Form Ref# 22139)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial