

## **KEVIN FUGATE, DIRECTOR & CIO**

SARAH SMITH, ADMINISTRATIVE ASSISTANT SARAH CARNES, FIXED ASSETS COORDINATOR ANDREW HOBBS, NETWORK ADMINISTRATOR

M E M O

April 15th, 2025

TO: Jesse Bacon, Superintendent

FR: Kevin Fugate, Director of Technology

RE: Infinite Campus Online Registration & Campus Learning Management

KDE's Office of Educational Technology has paid for Infinite Campus Online Registration and Campus Learning Management System for all KY K-12 school districts with federal funding. With the recent cut of federal funds, OET is no longer able to fund Online Registration or Campus Learning for the school districts. The current funding will end on June 30, 2025. Kentucky school districts that want to continue utilizing these premium products will need to pay for them out of district budgets.

Infinite Campus initially worked with OET to get a reduced price for a Statewide Solution, which was approximately half the price. To ease the burden for districts, Infinite Campus is extending the reduced price to individual districts for the 25-26 school year.

We've used Online Registration, or OLR, in the district for a few years now, and it's been very successful. Campus Learning allows us to work seamlessly with our learning management platforms, like Google Classroom, to reduce workload on our teachers. Funds have been allocated to my department from the general fund to pay for these add-ons for the coming year. I request your approval for both of these so we can continue streamlining our district and school processes in the coming years.

Thank you!

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION



## **Bullitt County Board of Education Estimate**

Prepared On	Service Start Date	Estimate Expires On
April 9, 2025	July 1, 2025	May 15, 2025

Premium Products Licensing and Support					
Item	Quantity (Current Student Count)	Initial Term Price (25-26 School Year)	Annual Recurring Fees (Post 25-26 School Year)	Standard Annual Unit Price	
Campus Learning	12,779	\$12,779.00	\$25,558.00	\$2.00 per student (\$500.00 minimum/\$50,000.00 maximum)	
Online Registration Prime	12,779	\$12,779.00	\$25,558.00	\$2.00 per student (\$7500.00 minimum/\$37,500.00 maximum)	

TOTALS		
	Initial Term Total:	\$25,558.00
	Annual Recurring Total:	\$51,116.00