

BG1 Project Application Form (Initial)

(Ref# 22191)

Form Status: Saved

Project: Marion County ATC - Renovation & Addition

BG Number: 25-341

District: Marion County (HB678) (375)

Status: New

Phase: No Data

Project Type

Construction

Property Delivery Method

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

The project consists of the replacement of MEP items including the VRF system with new geothermal system including water source heat pumps, duct work, and makeup air units. Other MEP items to replace include the lighting in the building and hot water heaters. Also included is interior renovation work for ceiling replacements. The additions include the expansion of existing classroom spaces and a new Advanced Manufacturing wing. Along with the additions there are revisions to the building site with new grading and drainage, parking areas, and updated secure yard space for the ATC lab spaces.

GESC

No

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2021

DFP Priority

Project Not Listed on DFP

Project Not Listed on DFP Description

Yes

Inventory

Facility Name

Marion County Area Technology Center (B10001185)

Scope

Provide a Complete Narrative of the Proposed Project

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|----------------|
| Total Construction Cost | \$8,930,580.00 |
| Construction Contingency | \$446,529.00 |
| Architect / Engineer Fee | \$554,950.48 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisitions | |
| Site Survey | \$25,000.00 |
| Geotechnical Investigations | \$40,000.00 |
| Special Inspections | \$55,000.00 |
| Commissioning | \$25,000.00 |
| Advertising | \$1,500.00 |
| Printing | \$5,000.00 |

Other Probable Costs

| | |
|--------------------|-----------------|
| Title | Amount |
| Plan Review | \$10,000.00 |
| Miscellaneous | \$10,000.00 |
| No Data | |
| Total Project Cost | \$10,103,559.48 |

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$103,559.48
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-------------------------------|-----------------|
| SFCC HB 6 Secondary ATC Grant | \$10,000,000.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$10,103,559.48 |

BG1 Signature Page (Online Form Ref# 22191)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|--------------------------|---------------|
| _____ Superintendent | _____ Date |
| _____ Finance Officer | _____ Date |
| _____ | _____ |

| Chairman | Date |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial | |