



FLOYD COUNTY BOARD OF EDUCATION
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Eastern, KY 41622
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive utility report for Adams Middle School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2022/2023 SY (July 22- June 23) \$100,117

2023/2024 SY (July 23- June 24) \$107,791

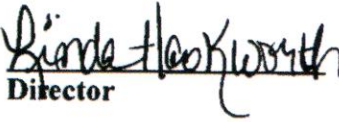
History/Background:

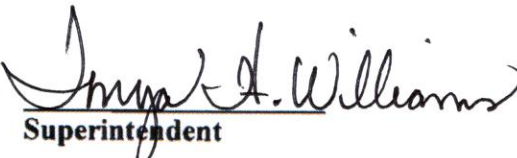
March 24, 2025

Board received utility report for Allen Elementary

Recommended Action: To accept report as presented.

Contact Person(s): Linda Hackworth, 606-874-9569


Director


Superintendent

Date: April 9, 2025



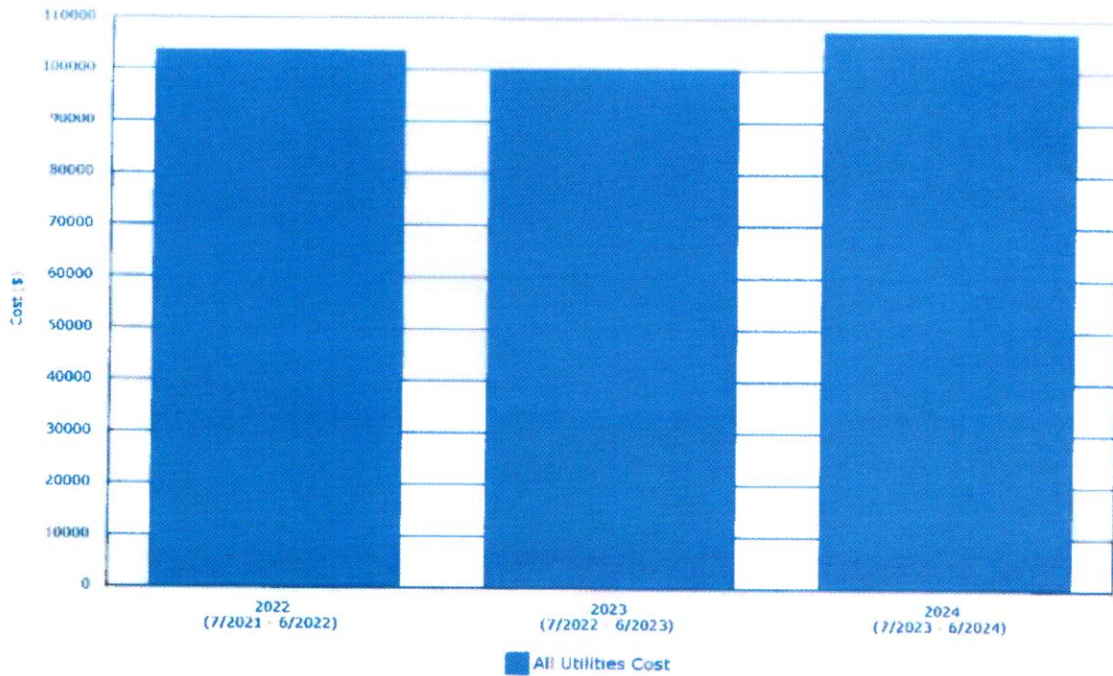
Utility Report April 28, 2025

Adams Middle School 2022/2023 - 2023/2024 School Years



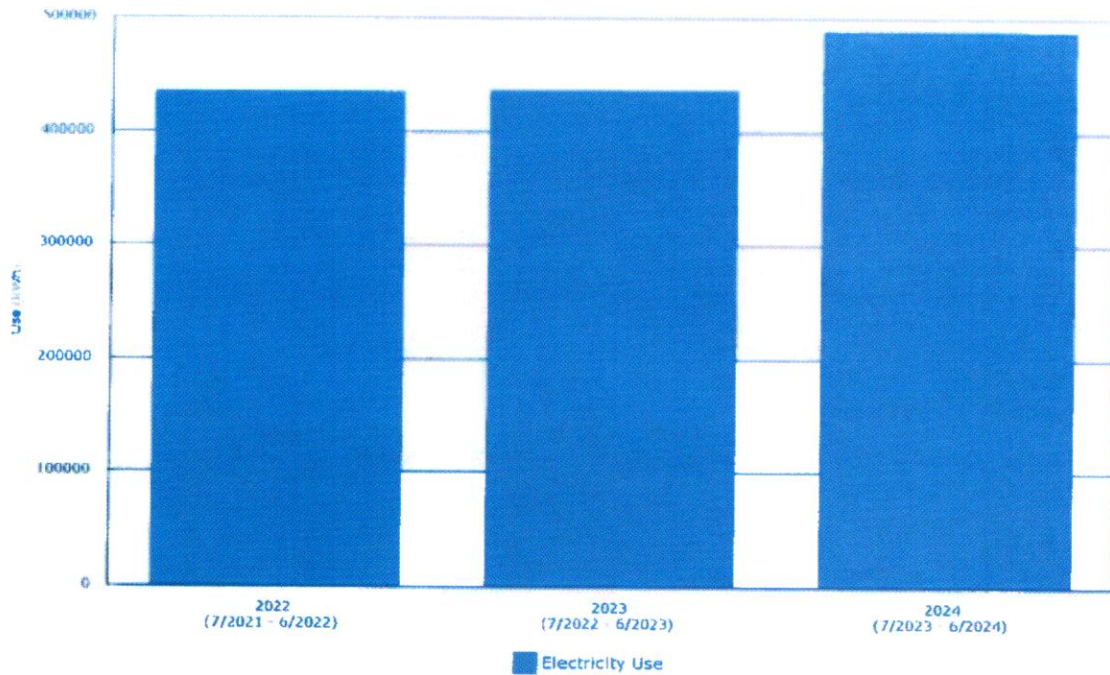
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Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



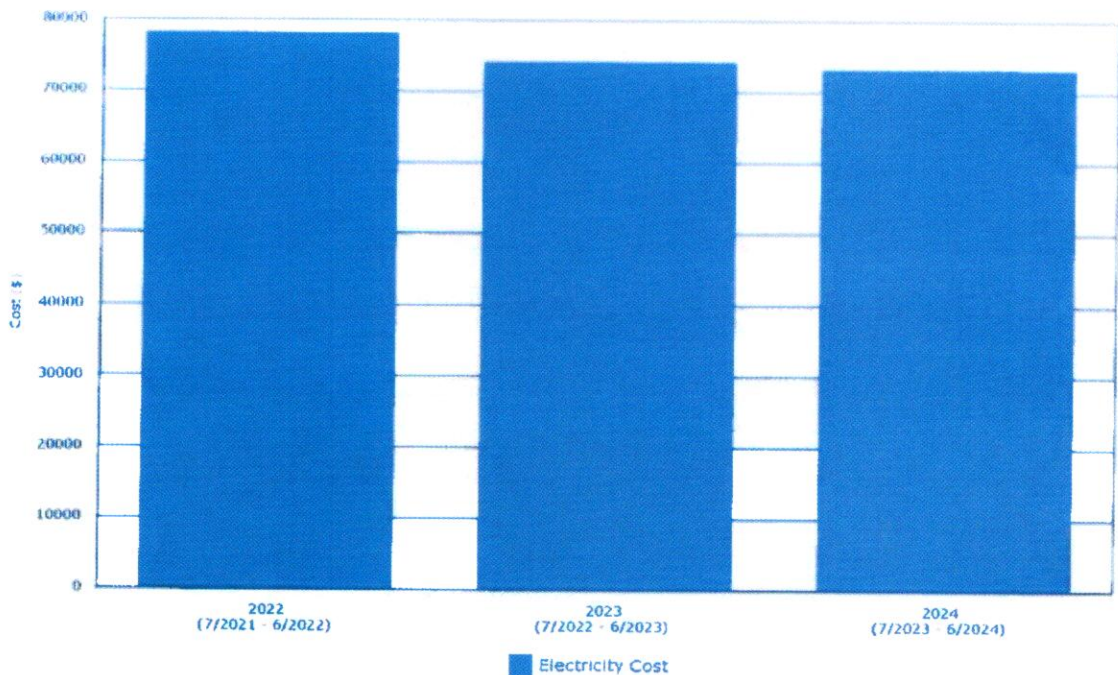
Period	All Utilities Cost
2022	\$103,720
2023	\$100,117
2024	\$107,791

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



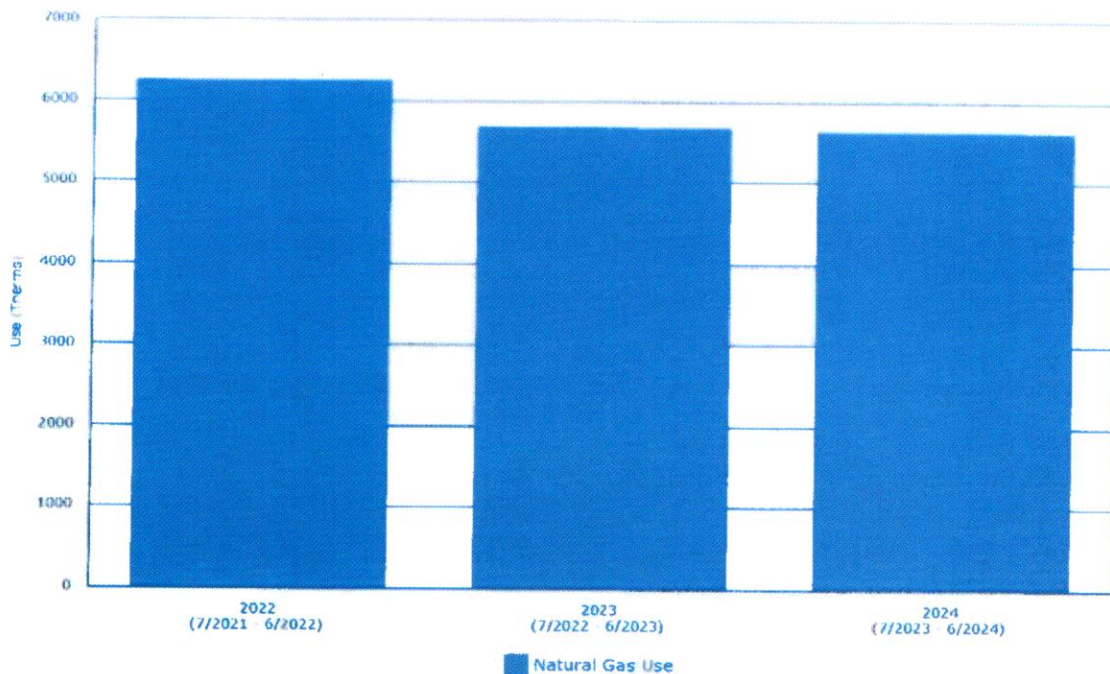
Period	Electricity Use (kWh)
2022	435,519
2023	436,404
2024	489,513

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



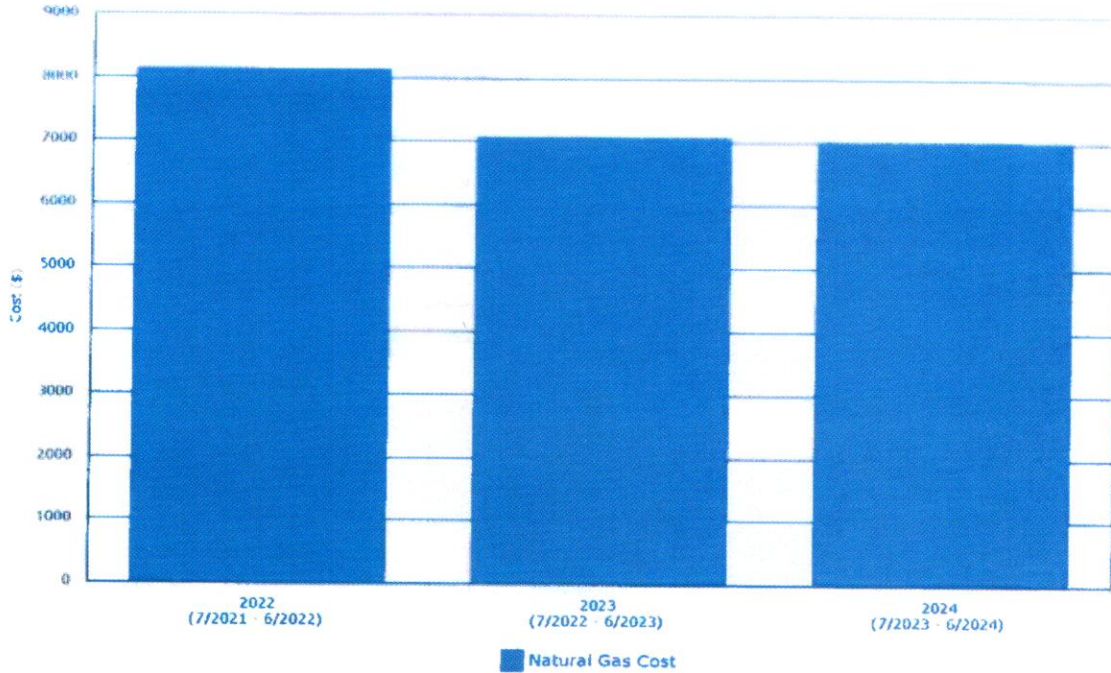
Period	Electricity Cost
2022	\$78,087
2023	\$74,296
2024	\$73,190

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



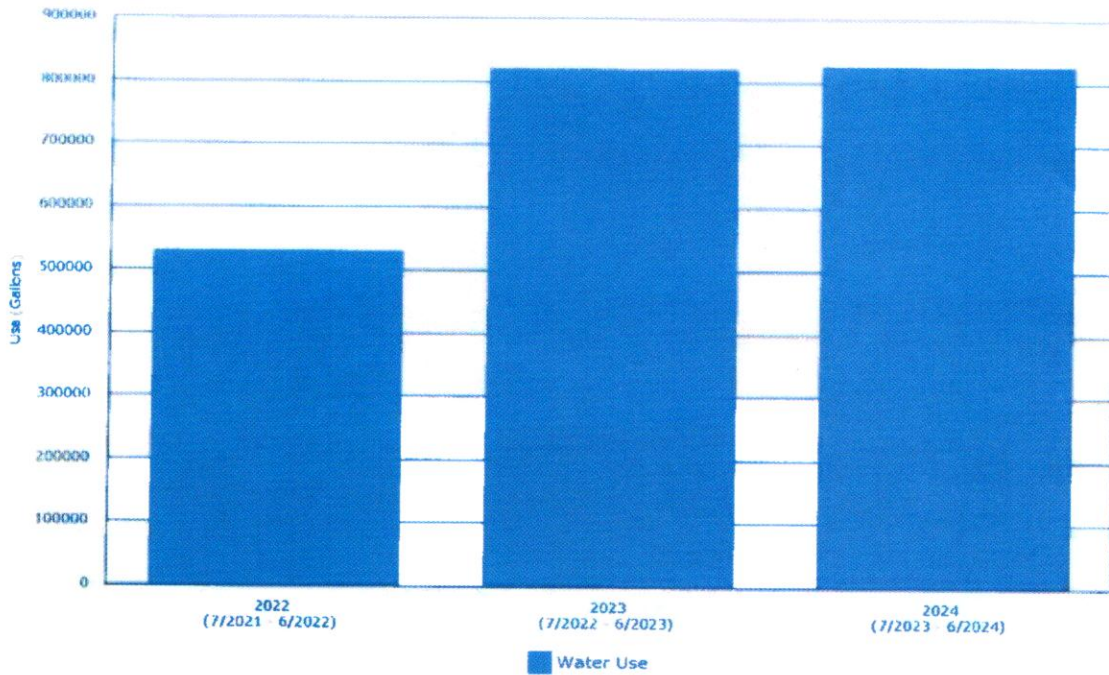
Period	Natural Gas Use (Therms)
2022	6,253
2023	5,681
2024	5,626

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



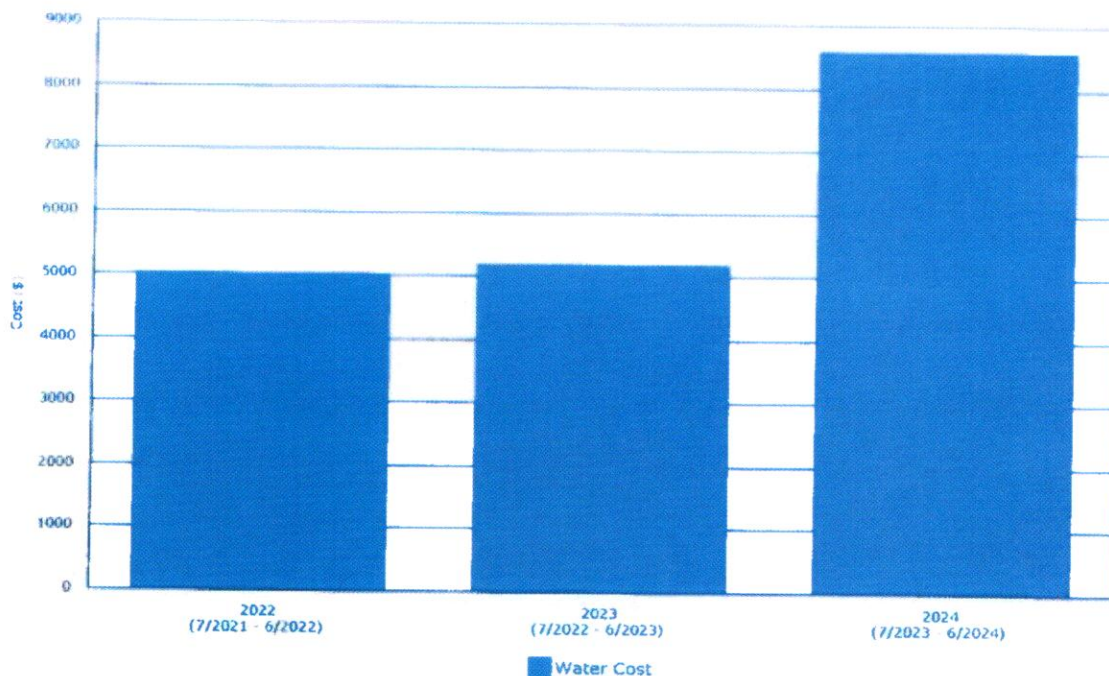
Period	Natural Gas Cost
2022	\$8,142
2023	\$7,086
2024	\$7,018

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



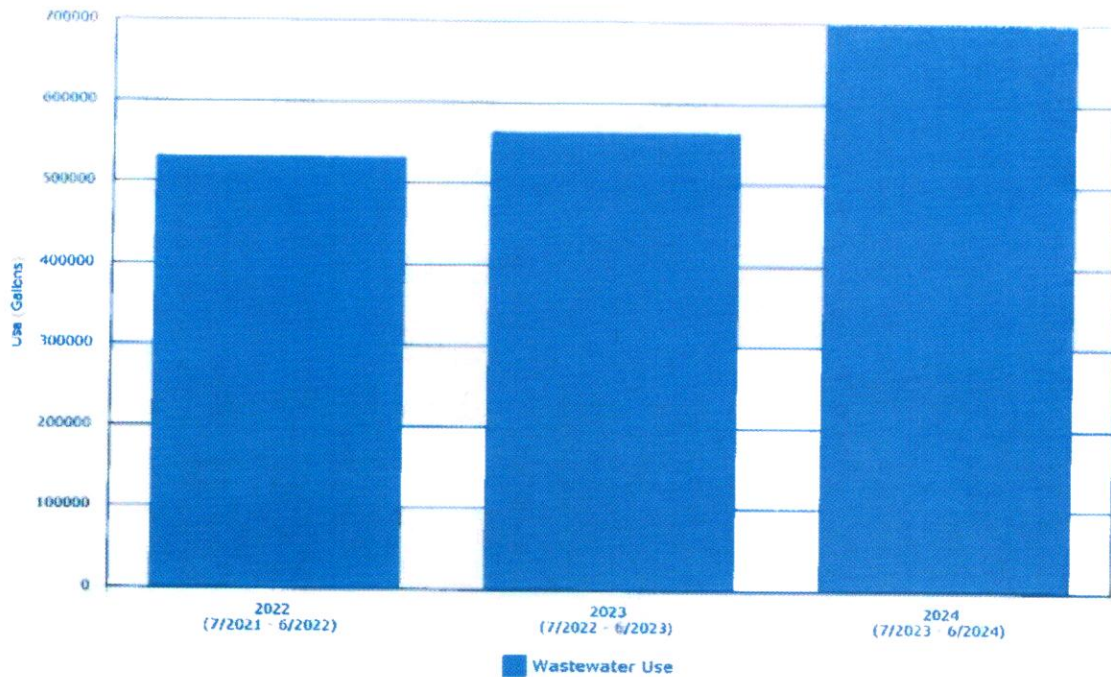
Period	Water Use (Gallons)
2022	530,700
2023	819,393
2024	826,571

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



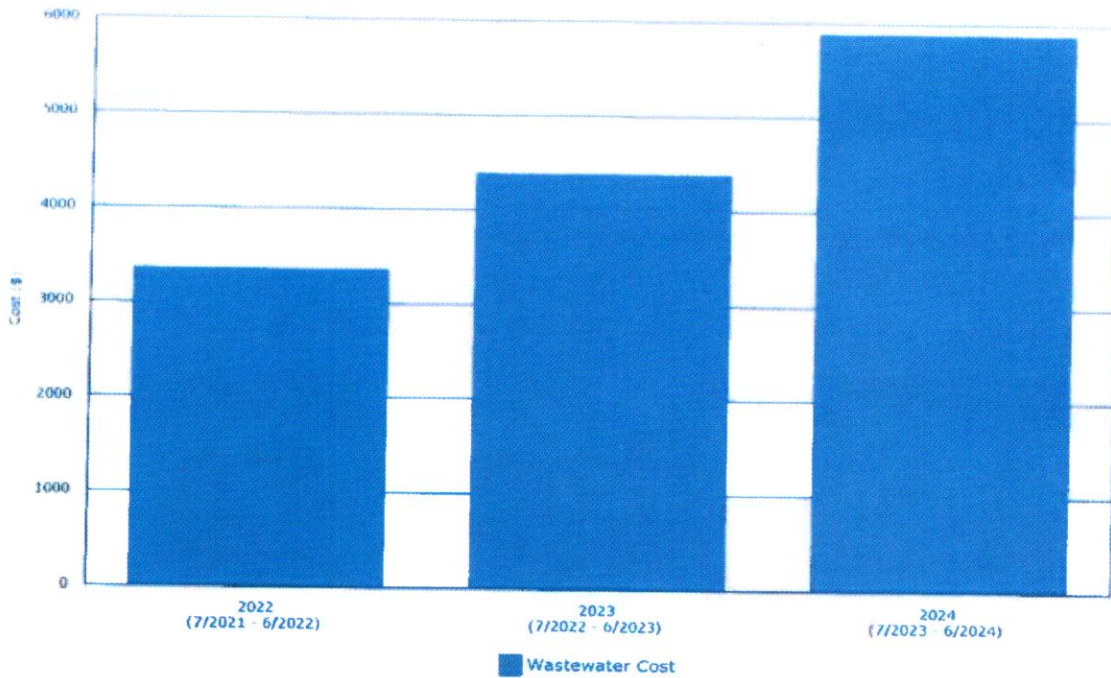
Period	Water Cost
2022	\$5,045
2023	\$5,191
2024	\$8,604

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



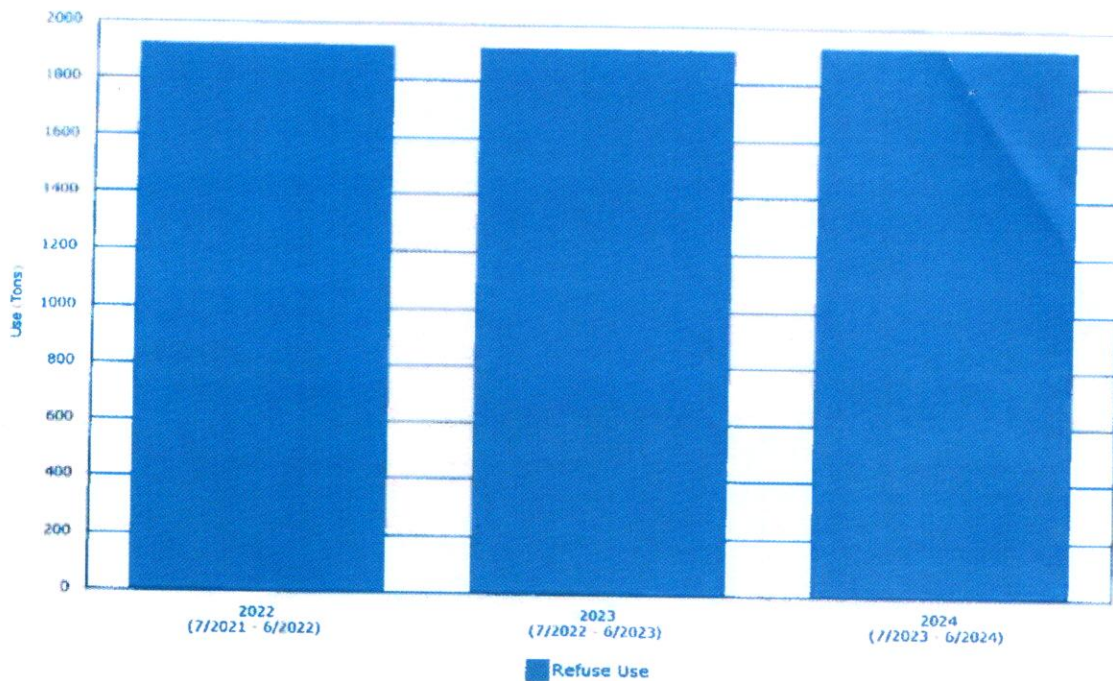
Period	Wastewater Use (Gallons)
2022	530,700
2023	564,393
2024	698,571

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



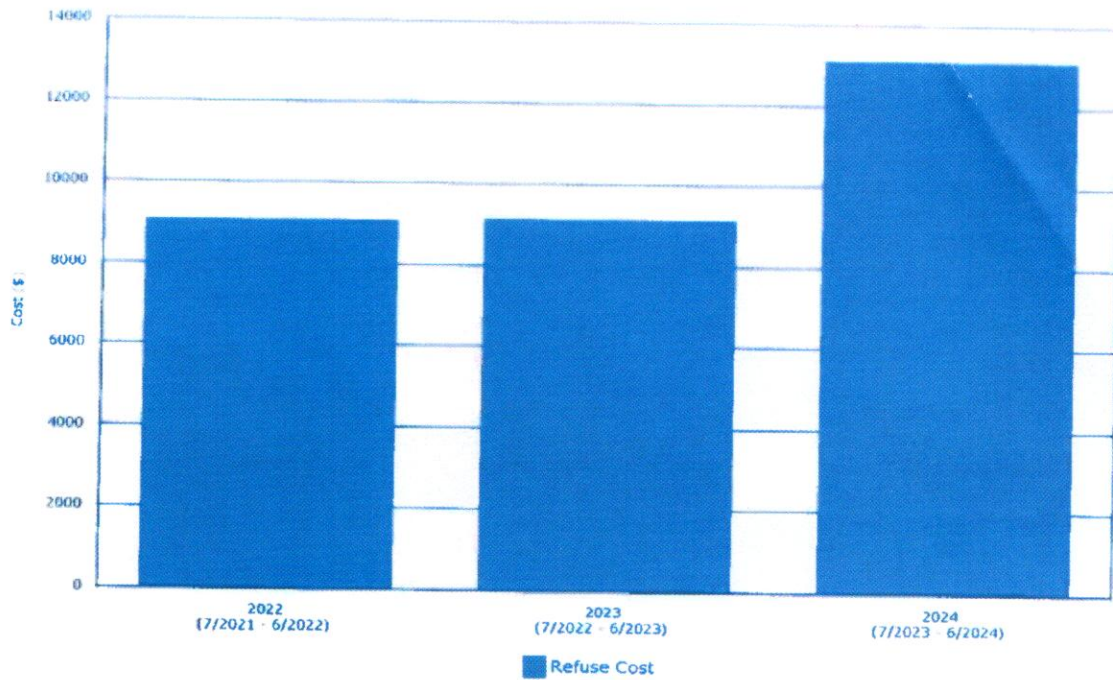
Period	Wastewater Cost
2022	\$3,360
2023	\$4,387
2024	\$5,881

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



Period	Refuse Use (Tons)
2022	1,925
2023	1,918
2024	1,931

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2021 to 6/2024



Period	Refuse Cost
2022	\$9,085
2023	\$9,157
2024	\$13,097