# **BG1 Project Application Form (Revised)** (Ref# 22188)

Form Status: Saved

Tier 3 Project: Woodland HVAC Replacement 21

BG Number: 21-309 District: Hardin County (HB678) (231)
Status: Active Phase: Project Initiation (View Checklist)

Project Type No Data
Property Delivery Method No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Change in funding source

Emergency

## **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017 DFP Priority

1c.2.7 -

Estimated Cost: \$617,149.00

Facility: No Data Description: No Data

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

**HVAC** Replacement

## **Inventory**

Facility Name

WOODLAND ELEMENTARY SCHOOL (B10000677)

## Scope

Provide a Complete Narrative of the Proposed Project Replace aging HVAC Equipment

Work Related to Project But Excluded from this BG1 Scope

### **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$3,638,693.47
Construction Contingency	\$220,000.00
Architect / Engineer Fee	\$80,000.00
Construction Manager Fee	
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	
Geotechnical Investigations	\$0.00
Special Inspections	
Commissioning	\$0.00
Advertising	\$4,431.98
Printing	\$5,000.00

## **Other Probable Costs**

Title	Amount
Permitting Fund Transfer No Data	\$5,000.00 \$0.00
Total Project Cost	\$3,953,125.45

## **Funds Available**

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale

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Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$585,388.49

City - County - KYTC Reimbursement

**KETS** 

Federal Funds \$0.00

**External Partner Agreement** 

#### **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

Date

#### Other Available Funds

Title Amount

ESSER III (ARP) \$3,367,736.96

No Data \$0.00

No Data

Total Funds Available \$3,953,125.45

# **BG1 Signature Page (Online Form Ref# 22188)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Finance Officer Date

Chairman Date

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NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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