

HARDIN COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 8410			CHHS Turf Field				
STATE CODE: BG-24-101			THROUGH APR 2025				
CFDA NUMBER:							
GRANT AMOUNT: 1,800,700			THROUGH APR 2025				
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
8410 CHHS Turf Field							
0003603 BUILDING IMPROVEMENTS							
0346 ARCHECTUR & ENGINEERING SVCS	107,200.00	.00	.00	19,047.89	79,366.20	27,833.80	
0346T ARCHECTUR & ENGINEERING SVC	.00	.00	.00	650.85	3,130.02	-3,130.02	
0349 OTHER PROFESSIONAL SERVICES	13,500.00	.00	.00	1,000.00	6,860.00	6,640.00	
0439 OTHER REPAIRS & MAINTENANCE	.00	.00	.00	.00	51,600.00	-51,600.00	
0450 CONSTRUCTION SERVICES	1,600,000.00	.00	.00	362,409.07	786,829.70	813,170.30	
0450M CONSTRUCTION MATERIALS	.00	.00	.00	457,926.60	486,032.64	-486,032.64	
0459 CONSTRUCTION-OTHER	.00	.00	.00	72,750.00	72,750.00	-72,750.00	
0840 CONTINGENCY (BUDGET ACCT ONLY)	80,000.00	.00	.00	.00	.00	80,000.00	
TOTAL BUILDING IMPROVEMENTS	1,800,700.00	.00	.00	913,784.41	1,486,568.56	314,131.44	
360 CONSTRUCTION FUND REVENUE							
5210 FUND TRANSFER	-1,800,700.00	.00	.00	.00	-1,800,700.00	.00	
TOTAL CONSTRUCTION FUND REVENUE	-1,800,700.00	.00	.00	.00	-1,800,700.00	.00	
TOTAL CHHS Turf Field	.00	.00	.00	913,784.41	-314,131.44	314,131.44	
TOTAL REVENUES	-1,800,700.00	.00	.00	.00	-1,800,700.00	.00	
TOTAL EXPENSES	1,800,700.00	.00	.00	913,784.41	1,486,568.56	314,131.44	
GRAND TOTALS	.00	.00	.00	913,784.41	-314,131.44	314,131.44	

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AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: N
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/10
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line:
Print journal detail: N
Year/period: 2020/01
to
Year/period: 2020/13
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by John Stith **