

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0201077	0110	Principal	\$69,729	
0201012	0110	Teacher	\$800,627	
0201059	0110	Librarian	\$73,723	
0201031	0111	Guidance	\$67,458	
0201077	0110	Vice Principal	\$67,929	
0201012	0130	Instructional Assistants	\$204,700	
0201077	0130	Secretary	\$28,862	
0201077	0130	Bookkeeper	\$15,769	
		Teaching Supplies-Reg	90%	
		Teaching Supplies-Sec 7	\$20,097	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$0	4580
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$15,459	450
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$3,615	5500
FRINGE BENEFITS		Other Retirement Classified @ 18.62%	\$15,652	4000
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	\$46,425	1250
FRINGE BENEFITS		Workers Comp Certified @ 0.2%	\$499	4347
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$2,159	4000
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	\$2,385	4347
FRINGE BENEFITS		KTRS Employer Match @ 3	2,957	4000
			32,384	4347
GRAND TOTAL ALL COSTS			1,470,429	20,097
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,470,429	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

John Anderson

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
1001077	0110	Principal	\$72,370	
1001118	0110	Teacher	\$2,044,203	
1001059	0110	Librarian	\$67,061	
1001031	0110	Guidance	\$85,744	
1001077	0110	Vice Principal	\$71,776	
1001077	0130	Secretary	\$61,713	
1001077	0130	Bookkeeper	\$31,537	
		Teaching Supplies-Reg.	\$60,705	
		Teaching Supplies-Sec 7	\$0	
		Social Security Classified @ 6.2%	\$5,782	
		Medicare Classified @ 1.45%	\$1,352	
		Medicare Certified @ 1.45%	\$33,657	
		Other Retirement Classified @ 18.62%	\$17,363	
		Workers Comp Classified @ 0.2%	\$187	
		Workers Comp Certified @ 0.2%	\$4,642	
		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
		Unemployment Certified @ 3.18% 1st \$6,000	6,678	
		KTRS Employer Match @ 3	69,635	
		GRAND TOTAL ALL COSTS	2,614,976	
		GRAND TOTAL ALLOCATION	0	
		GRAND TOTAL ALL COSTS	2,614,976	

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(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

SCHOOL COUNCIL ALLOCATION
SCHOOL BUDGET REPORT TO SUPT.
2025-2026

Org Code	Object Code	Description	Board Allocation
1001118	338	Registration fees	\$1,500.00
1001118	349	Other Professional Services	\$1,000.00
1001118	433	Equipment repair & Maint.	\$1,000.00
1001118	444	RENTALS/LEASE	\$7,000.00
1001118	531	POSTAGE	\$1,500.00
1001118	559	PRINTING & BINDING	\$8,000.00
1001118	580	TRAVEL	\$500.00
1001118	610	TEACHING SUPPLIES	\$27,705.00
1001118	641	LIBRARY BOOKS	\$1,500.00
1001118	650	TECHNOLOGY RELATED	\$6,000.00
1001118	679	STUDENT ACTIVITES	\$1,000.00
1001118	697	OTHER SUPPLIES & MATERIALS	
1001118	733	FURNITURE & FIXTURES	
1001118	734	COMPUTERS & RELATED EQU	\$1,000.00
1001118	810	REGISTRATION FEES & DUES	\$500.00
1001118	894	INSTRUCTIONAL FIELD TRIPS	\$2,500.00

TOTAL ALLOCATIONS \$60,705.00


Principal's Signature

3/31/2025
Date Approved by School Council

Superintendent's Signature

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0451077	0110	Principal	\$81,728	
0451118	0110	Teacher	1,167,923.00	
0451059	0110	Librarian	\$67,458	
0451031	0110	Guidance	\$0	
0451077	0110	Vice Principal	\$71,312	
0451077	0130	Secretary	\$21,680	
0451077	0130	Bookkeeper	\$30,176	
		Teaching Supplies-Reg.	\$41,040	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS				
		Social Security Classified @ 6.2%	\$3,215	
		Medicare Classified @ 1.45%	\$752	
		Medicare Certified @ 1.45%	\$20,132	
		Other Retirement Classified @ 18.62%	\$9,656	
		Workers Comp Classified @ 0.2%	\$104	
		Workers Comp Certified @ 0.2%	\$2,777	
		Unemployment Classified @ 3.18% 1st \$6,000	\$382	
		Unemployment Certified @ 3.18% 1st \$6,000	4,770	
		KTRS Employer Match @ 3	43,423	
GRAND TOTAL ALL COSTS			1,484,798	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,484,798	

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[Signature]
 (SCHOOL PRINCIPAL'S SIGNATURE)

3/10/2025
 (DATE APPROVED BY THE SCHOOL COUNCIL)

 (SUPERINTENDENT'S SIGNATURE)

 (DATE RECEIVED BY SUPERINTENDENT)

Lincoln Elementary

Recommended SBDM Spending 2025-26

Budget \$41,040.00

Registration Fees- 0338	\$ 375.00
Other Professional Services- 0349	\$ 500.00
Rental 0444	\$ 7,775.00
Postage- 0531	\$ 750.00
Other Printing- 0559	\$ 7,600.00
Travel- 0580	\$ 150.00
General/Teaching Supplies 0610	\$ 8,100.00
Food-Non Instructional- 0616	\$ 500.00
Books & Periodicals- 0643	\$ 2,300.00
Technology Supplies- 0650	\$ 5,550.00
Software-Tech. Related- 0653	\$ 1,100.00
Awards- 0674	\$ 500.00
Furniture/Fixtures- 0695	\$ 2,340.00
Technology Hardware- 0734	\$ 1,350.00
Due & Fees- 0810	\$ 200.00
Instructional Field Trips- 0894	\$ 1,950.00
	\$ 41,040.00

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	Principal	\$72,044	
0301118	0110	Teacher	\$1,709,786	
0301059	0110	Librarian	\$50,474	
0301031	0110	Guidance	\$55,401	
0301077	0110	Vice Principal	\$137,511	
0301077	0130	Secretary	\$62,021	
0301077	0130	Bookkeeper	\$32,669	
		Teaching Supplies-Reg.	\$58,572	
		Teaching Supplies-Sec 7	\$0	
		Social Security Classified @ 6.2%	\$5,871	
		Medicare Classified @ 1.45%	\$1,373	
		Medicare Certified @ 1.45%	\$29,366	
		Other Retirement Classified @ 18.62%	\$17,631	
		Workers Comp Classified @ 0.2%	\$189	
		Workers Comp Certified @ 0.2%	\$4,050	
		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
		Unemployment Certified @ 3.18% 1st \$6,000	6,296	
		KTRS Employer Match @ 3	62,526	
		GRAND TOTAL ALL COSTS	2,306,354	
		GRAND TOTAL ALLOCATION	0	
		GRAND TOTAL ALL COSTS	2,306,354	

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(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

2025/2026 SBDM Budget Allocations

338	Registration fees	1,000.00
349	Other Professional Services	700
439	Other Repairs & Maintance	500
444	Copier Rental	12,000
531	Postage	2,500
559	Other Printing	3,000
580	Travel	1,000
610	General Supplies	12,922
616	Food non instr Non food svc	1,500
643	Supplementary BKS/Study guide	4,000
650	Supplies - Technology related	7,500
653	All software (12 monts or less)	7,500
674	Awards	700
695	Furn. & fixture supplies	1,500
734	Tech-related hardware	0
810	Dues & Fees	750
894	Ins. Field trips	1,000
899	Other misc.	500
Total		58,572

B. Ceates, Bookkeeper 3/10/25

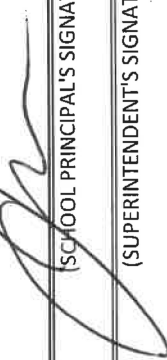


3/10/25

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0401077	0110	Principal	\$73,990	
0401918	0110	Teacher	\$2,230,189	
0401059	0110	Librarian	\$67,451	
0401031	0110	Guidance	\$138,492	
0401077	0110	Vice Principal	\$140,795	
0401077	0130	Secretary	\$92,919	
0401077	0130	Bookkeeper	\$34,114	
		Teaching Supplies-Reg.	\$71,820	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$7,876	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,842	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$38,438	
FRINGE BENEFITS		Other Retirement Classified @ 18.62%	\$23,654	
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	\$254	
FRINGE BENEFITS		Workers Comp Certified @ 0.2%	\$5,302	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$763	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	7,823	
FRINGE BENEFITS		KTRS Employer Match @ 3	79,527	
GRAND TOTAL ALL COSTS			3,015,249	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			3,015,249	

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 (SCHOOL PRINCIPAL'S SIGNATURE)

4/21/25
 (DATE APPROVED BY THE SCHOOL COUNCIL)

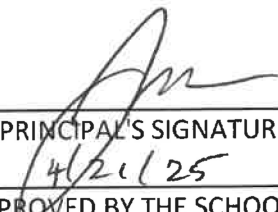
(DATE RECEIVED BY SUPERINTENDENT)

SIMPSON COUNTY SCHOOLS
FRANKLIN, KENTUCKY

SCHOOL COUNCIL ALLOCATION

FRANKLIN SIMPSON HIGH SCHOOL
2025-2026 SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJ CODE	DESCRIPTION	ALLOCATION
0401118	0338	REGISTRATION FEES	\$ 500.00
0401118	0349	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
0401118	0444	COPIER RENTALS	\$ 15,000.00
0401118	0531	POSTAGE	\$ 2,000.00
0401118	0559	OTHER PRINTING	\$ 10,000.00
0401118	0580	TRAVEL	\$ 2,500.00
0401118	0610	GENERAL SUPPLIES	\$ 16,820.00
0401118	0616	FOOD NON-INSTRUCTIONAL	\$ 5,000.00
0401118	0643	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 3,000.00
0401118	0644	TEXTBOOKS	\$ 2,000.00
0401118	0650	SUPPLIES - TECHNOLOGY RELATED	\$ 5,000.00
0401118	0653	SOFTWARE - TECHNOLOGY RELATED	\$ 1,500.00
0401118	0695	FURNITURE AND FIXTURE SUPPLIES	\$ 1,500.00
0401118	0810	DUES AND FEES	\$ 1,000.00
0401118	0899	OTHER MISCELLANEOUS	\$ 1,000.00
(90%)			\$ 71,820.00


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4/21/25
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TEACHING SUPPLIES - REG (100%) IS ESTIMATED TO BE:	\$ 24,002.00
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