SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION	
0201077	0110	Principal	$69,729			
0201012	0110	Teacher	$800,627			
0201059	0110	Librarian	$73,723			
0201031	0111	Guidance	$67,458			
0201077	0110	Vice Principal	$67,929			
0201012	0130	Instructional Assistants	$204,700			
0201077	0130	Secretary	$28,862			
0201077	0130	Bookkeeper	$15,769			
		Teaching Supplies-Reg 90%	$20,097			
		Teaching Supplies-Sec 7	$0		0444 Copier Rent	4550
FRINGE BENEFITS		Social Security Classified @ 6.2%	$15,459		0531 Postage	450
FRINGE BENEFITS		Medicare Classified @ 1.45%	$3,615		0559 Other Print	5500
FRINGE BENEFITS		Medicare Certified @ 1.45%	$15,652		0650 Supply Tech	4000
FRINGE BENEFITS		Other Retirement Classified @ 18.62%	$46,425		0894 Field Trip	1250
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	$499		0610 General	4347
FRINGE BENEFITS		Workers Comp Certified @ 0.2%	$2,159		Total	20,097
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st $6,000	$2,385			
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st $6,000	2,957			
FRINGE BENEFITS		KTRS Employer Match @ 3	32,384			
	GRAND TOTAL ALL COSTS		1,470,429			
	GRAND TOTAL ALLOCATION		0			
	GRAND TOTAL ALL COSTS		1,470,429			

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

J'Nan Anderson

(SCHOOL PRINCIPAL'S SIGNATURE)

3/26/25

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION		BOARD ALLOCATION		COUNCIL DETERMINATION
1001077	0110	Principal		$72,370		
1001118	0110	Teacher		$2,044,203		
1001059	0110	Librarian		$67,061		
1001031	0110	Guidance		$65,744		
1001077	0110	Vice Principal		$71,776		
1001077	0130	Secretary		$61,713		
1001077	0130	Bookkeeper		$31,537		
		Teaching Supplies-Reg.	90%	$60,705		
		Teaching Supplies-Sec 7		$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%		$5,782		
FRINGE BENEFITS		Medicare Classified @ 1.45%		$1,352		
FRINGE BENEFITS		Medicare Certified @ 1.45%		$33,657		
FRINGE BENEFITS		Other Retirement Classified @ 18.62%		$17,363		
FRINGE BENEFITS		Workers Comp Classified @ 0.2%		$187		
FRINGE BENEFITS		Workers Comp Certified @ 0.2%		$4,642		
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st $6,000		$572		
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st $6,000		6,678		
FRINGE BENEFITS		KTRS Employer Match @ 3		69,635		
GRAND TOTAL ALL COSTS				2,614,976		
GRAND TOTAL ALLOCATION				0		
GRAND TOTAL ALL COSTS				2,614,976		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

SCHOOL COUNCIL ALLOCATION
SCHOOL BUDGET REPORT TO SUPT.
2025-2026

Org Code	Object Code	Description	Board Allocation
1001118	338	Registration fees	$1,500.00
1001118	349	Other Professional Services	$1,000.00
1001118	433	Equipment repair & Maint.	$1,000.00
1001118	444	RENTALS/LEASE	$7,000.00
1001118	531	POSTAGE	$1,500.00
1001118	559	PRINTING & BINDING	$8,000.00
1001118	580	TRAVEL	$500.00
1001118	610	TEACHING SUPPLIES	$27,705.00
1001118	641	LIBRARY BOOKS	$1,500.00
1001118	650	TECHNOLOGY RELATED	$6,000.00
1001118	679	STUDENT ACTIVITES	$1,000.00
1001118	697	OTHER SUPPLIES & MATERIALS	
1001118	733	FURNITURE & FIXTURES	
1001118	734	COMPUTERS & RELATED EQU	$1,000.00
1001118	810	REGISTRATION FEES & DUES	$500.00
1001118	894	INSTRUCTIONAL FIELD TRIPS	$2,500.00

TOTAL ALLOCATIONS $60,705.00

Principal's Signature

3/31/2025
Date Approved by School Council

Superintendent's Signature

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION		BOARD ALLOCATION		COUNCIL DETERMINATION
0451077	0110	Principal		$81,728		
0451118	0110	Teacher		1,167,923.00		
0451059	0110	Librarian		$67,458		
0451031	0110	Guidance		$0		
0451077	0110	Vice Principal		$71,312		
0451077	0130	Secretary		$21,680		
0451077	0130	Bookkeeper		$30,176		
		Teaching Supplies-Reg.	90%	$41,040		
		Teaching Supplies-Sec 7		$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%		$3,215		
FRINGE BENEFITS		Medicare Classified @ 1.45%		$752		
FRINGE BENEFITS		Medicare Certified @ 1.45%		$20,132		
FRINGE BENEFITS		Other Retirement Classified @ 18.62%		$9,656		
FRINGE BENEFITS		Workers Comp Classified @ 0.2%		$104		
FRINGE BENEFITS		Workers Comp Certified @ 0.2%		$2,777		
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st $6,000		$382		
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st $6,000		4,770		
FRINGE BENEFITS		KTRS Employer Match @ 3		43,423		
	GRAND TOTAL ALL COSTS			1,484,798		
	GRAND TOTAL ALLOCATION			0		
	GRAND TOTAL ALL COSTS			1,484,798		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

Joyce Pars

(SCHOOL PRINCIPAL'S SIGNATURE)

3/10/2025

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

Lincoln Elementary

Recommended SBDM Spending 2025-26

Budget $41,040.00

Registration Fees- 0338	$ 375.00
Other Professional Services- 0349	$ 500.00
Rental 0444	$ 7,775.00
Postage- 0531	$ 750.00
Other Printing- 0559	$ 7,600.00
Travel- 0580	$ 150.00
General/Teaching Supplies 0610	$ 8,100.00
Food-Non Instructional- 0616	$ 500.00
Books & Periodicals- 0643	$ 2,300.00
Technology Supplies- 0650	$ 5,550.00
Software-Tech. Related- 0653	$ 1,100.00
Awards- 0674	$ 500.00
Furniture/Fixtures- 0695	$ 2,340.00
Technology Hardware- 0734	$ 1,350.00
Due & Fees- 0810	$ 200.00
Instructional Field Trips- 0894	$ 1,950.00
	$ 41,040.00

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION		BOARD ALLOCATION		COUNCIL DETERMINATION
0301077	0110	Principal		$72,044		
0301118	0110	Teacher		$1,709,786		
0301059	0110	Librarian		$50,474		
0301031	0110	Guidance		$55,401		
0301077	0110	Vice Principal		$137,511		
0301077	0130	Secretary		$62,021		
0301077	0130	Bookkeeper		$32,669		
		Teaching Supplies-Reg.	90%	$58,572		
		Teaching Supplies-Sec 7		$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%		$5,871		
FRINGE BENEFITS		Medicare Classified @ 1.45%		$1,373		
FRINGE BENEFITS		Medicare Certified @ 1.45%		$29,366		
FRINGE BENEFITS		Other Retirement Classified @ 18.62%		$17,631		
FRINGE BENEFITS		Workers Comp Classified @ 0.2%		$189		
FRINGE BENEFITS		Workers Comp Certified @ 0.2%		$4,050		
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st $6,000		$572		
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st $6,000		6,296		
FRINGE BENEFITS		KTRS Employer Match @ 3		62,526		
GRAND TOTAL ALL COSTS				2,306,354		
GRAND TOTAL ALLOCATION				0		
GRAND TOTAL ALL COSTS				2,306,354		

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(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

2025/2026 SBDM Budget Allociations

338	Registration fees	1,000.00
349	Other Professional Services	700
439	Other Repairs & Maintance	500
444	Copier Rental	12,000
531	Postage	2,500
559	Other Printing	3,000
580	Travel	1,000
610	General Supplies	12,922
616	Food non instr Non food svc	1,500
643	Supplementary BKS/Study guide	4,000
650	Supplies - Technology related	7,500
653	All software (12 monts or less)	7,500
674	Awards	700
695	Furn. & fixture supplies	1,500
734	Tech-related hardware	0
810	Dues & Fees	750
894	Ins. Field trips	1,000
899	Other misc.	500
	Total	58,572

B. Coates, Bookkeeper 3/10/25

[signature] 3/10/25

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION		BOARD ALLOCATION		COUNCIL DETERMINATION
0401077	0110	Principal		$73,990		
0401918	0110	Teacher		$2,230,189		
0401059	0110	Librarian		$67,451		
0401031	0110	Guidance		$138,492		
0401077	0110	Vice Principal		$140,795		
0401077	0130	Secretary		$92,919		
0401077	0130	Bookkeeper		$34,114		
		Teaching Supplies-Reg.	90%	$71,820		
		Teaching Supplies-Sec 7		$0		
FRINGE BENEFITS		Social Security Classified @ 6.2%		$7,876		
FRINGE BENEFITS		Medicare Classified @ 1.45%		$1,842		
FRINGE BENEFITS		Medicare Certified @ 1.45%		$38,438		
FRINGE BENEFITS		Other Retirement Classified @ 18.62%		$23,654		
FRINGE BENEFITS		Workers Comp Classified @ 0.2%		$254		
FRINGE BENEFITS		Workers Comp Certified @ 0.2%		$5,302		
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st $6,000		$763		
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st $6,000		7,823		
FRINGE BENEFITS		KTRS Employer Match @ 3		79,527		
GRAND TOTAL ALL COSTS				3,015,249		
GRAND TOTAL ALLOCATION				0		
GRAND TOTAL ALL COSTS				3,015,249		

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(SCHOOL PRINCIPAL'S SIGNATURE)

4/21/25
(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPREINTENDENT)

SIMPSON COUNTY SCHOOLS
FRANKLIN, KENTUCKY

SCHOOL COUNCIL ALLOCATION

FRANKLIN SIMPSON HIGH SCHOOL
2025-2026 SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJ CODE	DESCRIPTION	ALLOCATION
0401118	0338	REGISTRATION FEES	$ 500.00
0401118	0349	OTHER PROFESSIONAL SERVICES	$ 5,000.00
0401118	0444	COPIER RENTALS	$ 15,000.00
0401118	0531	POSTAGE	$ 2,000.00
0401118	0559	OTHER PRINTING	$ 10,000.00
0401118	0580	TRAVEL	$ 2,500.00
0401118	0610	GENERAL SUPPLIES	$ 16,820.00
0401118	0616	FOOD NON-INSTRUCTIONAL	$ 5,000.00
0401118	0643	SUPPLEMENTARY BKS/STUDY GUIDES	$ 3,000.00
0401118	0644	TEXTBOOKS	$ 2,000.00
0401118	0650	SUPPLIES - TECHNOLOGY RELATED	$ 5,000.00
0401118	0653	SOFTWARE - TECHNOLOGY RELATED	$ 1,500.00
0401118	0695	FURNITURE AND FIXTURE SUPPLIES	$ 1,500.00
0401118	0810	DUES AND FEES	$ 1,000.00
0401118	0899	OTHER MISCELLANEOUS	$ 1,000.00
		(90%)	**$ 71,820.00**

SCHOOL PRINCIPAL'S SIGNATURE

4/21/25
DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY THE SUPERINTENDENT

TEACHING SUPPLIES - REG (100%) IS ESTIMATED TO BE:	$ 24,002.00