



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: April 17, 2025

TOPIC: Approval of the Design Consultant and the BG-1 Project Application for the Installation of Portable Classroom Unit (Offices) at Lafayette High School BG# 25-322

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 4/28/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the installation of one (1) portable classroom unit (12 offices) at Lafayette High School in the amount of \$481,091.97 (Four Hundred Eighty-one Thousand, Ninety-one Dollars and Ninety-seven Cents) and approve Tate Hill Jacobs Architects as the design consultant, and authorize the Superintendent to execute the standard American Institute of Architects (AIA) B101 contract (KDE Version), subject to review/approval of the FCPS General Counsel.

Background/Rationale: The portable classroom units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Kentucky Department of Housing, Buildings and Construction (DHBC) in Frankfort.

A portable classroom unit (12 offices) is needed due to overcrowding. The design of the installation requires the involvement of both an architect and engineer to prepare the plans required by the building code to be reviewed by DHBC and to obtain a building permit and certificate of occupancy. Based on their previous experience with FCPS facilities it has been determined that Tate Hill Jacobs Architects is the most qualified to serve as the project design consultant. The project design work will begin immediately. The schedule will be adjusted to allow time to obtain the appropriate approvals and the project will be completed as soon as possible. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE.

Based on the rationale above, a BG-1 Project Application is required as follows:

| | Initial BG-1 Project Application Budget |
|--|--|
| Total Construction Cost: | \$160,500.00 |
| Contingencies: | \$16,050.00 |
| Architect/Engineer Fee: | \$3,000.00 |
| Equipment/Furnishings: | \$141,240.00 |
| Technology Network Systems (KETS): | \$55,817.92 |
| Security hardware; Cameras; Badge Reader: | \$28,919.96 |
| Ky. Dept. Housing, Building & Construction Review Fee: | \$250.00 |
| Fencing & Hardware; Concrete: | 75,314.09 |
| Total Estimated Cost: | \$481,091.97 |

Strategic Priority:

- ☒ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Object</u> | <u>Project</u> | <u>Amount</u> |
|-------------|------------------|---------------|----------------|---------------|
| 360 | 0003603 | 5210 | 19121 | \$154,513.96 |
| 360 | 0003610 | 5210 | 20060 | \$239,212.10 |
| 360 | 0003607 | 5210 | 23169 | \$87,365.91 |

Attachments(s): Initial BG1 Project Application