

# BG1 Project Application Form (Revised)

## (Ref# 22160)

Form Status: Saved

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Tier 1 Project: East Heights Elementary Renovations

BG Number: 24-164

District: Henderson County (HB678) (251)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

The phased addition demolition to include new administrative suite, classrooms, resource rooms, the demolition of two classroom wings & misc areas, misc support space & connectors with limited renovation & new asphalt.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

Site Dispositions

No

Site Easements

No

Site Leases (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

1/31/2022

DFP Priority

**2c.1.1 -**

Estimated Cost: \$900,000.00

Facility: No Data

Description: No Data

**2c.1.2 -**

Estimated Cost: \$73,780.00

Facility: No Data

Description: No Data

**2c.1.3 -**

Estimated Cost: \$7,492.00

Facility: No Data

Description: No Data

**2c.1.4 -**

Estimated Cost: \$500,000.00

Facility: No Data

Description: No Data

**2c.1.5 -**

Estimated Cost: \$500,000.00

Facility: No Data

Description: No Data

**2c.1.6 -**

Estimated Cost: \$8,000.00

Facility: No Data

Description: No Data

**2c.1.7 -**

Estimated Cost: \$49,262.00

Facility: No Data

Description: No Data

**2c.1.8 -**

Estimated Cost: \$111,238.00

Facility: No Data

Description: No Data

**2c.1.9 -**

Estimated Cost: \$300,000.00

Facility: No Data

Description: No Data

**2c.1.10 -**

Estimated Cost: \$2,103,697.00

Facility: No Data

Description: No Data

**2c.1.11 -**

Estimated Cost: \$657,405.00

Facility: No Data

Description: No Data

**2c.1.12 -**

Estimated Cost: \$262,962.00

Facility: No Data

Description: No Data

**2c.1.13 -**

Estimated Cost: \$271,180.00

Facility: No Data

Description: No Data

**2c.1.14 -**

Estimated Cost: \$262,962.00

Facility: No Data

Description: No Data

**2c.1.15 -**

Estimated Cost: \$262,962.00

Facility: No Data

Description: No Data

**2c.1.16 -**

Estimated Cost: \$565,369.00

Facility: No Data

Description: No Data

**2c.1.17 -**

Estimated Cost: \$98,611.00

Facility: No Data

Description: No Data

**2c.1.18 -**

Estimated Cost: \$82,176.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

East Heights Elementary School (B10000749)

## Scope

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Provide a Complete Narrative of the Proposed Project

The phased addition demolition to include new administrative suite, classrooms, resource rooms, the demolition of two classroom wings & misc areas, gymnasium, misc support space & connectors with limited renovation & new asphalt.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

## Probable Costs

## Proposed Plan to Finance Application

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Total Construction Cost	\$21,076,642.08
Construction Contingency	\$1,065,424.21
Architect / Engineer Fee	\$1,488,049.18
Construction Manager Fee	\$790,456.20
Fiscal Agent Fee	\$109,040.00
Bond Discount	\$237,260.58
Equipment / Furnishings	\$250,000.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition / Disposition	\$0.00
Site Survey	\$8,500.00
Geotechnical Investigations	\$15,000.00
Special Inspections	\$35,000.00
Commissioning	\$30,000.00
Advertising	\$500.00
Printing	\$10,000.00

## Other Probable Costs

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Title	Amount
Shipping/Mileage	\$7,500.00
Plan Review Fee	\$12,000.00
Bank & Rating	\$36,500.00
Total Project Cost	\$25,171,872.25

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## Funds Available

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Bond Sale - SFCC	\$2,522,282.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$21,487,718.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$838,238.60
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

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Title	Amount
Bond Premium	\$323,633.65
No Data	
No Data	
Total Funds Available	\$25,171,872.25

### **BG1 Signature Page (Online Form Ref# 22160)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial