

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT

| PROJECT NUMBER: 7030          |             |                |           |               |           |                         |              |                 |                  |
|-------------------------------|-------------|----------------|-----------|---------------|-----------|-------------------------|--------------|-----------------|------------------|
| STATE CODE :                  |             |                |           |               |           |                         |              |                 |                  |
| CFDA NUMBER :                 |             |                |           |               |           |                         |              |                 |                  |
| GRANT AMOUNT :                |             |                |           |               |           |                         |              |                 |                  |
| ATHLETIC - DISTRICT WIDE      |             |                |           |               |           |                         |              |                 |                  |
| THROUGH MAR 2025              |             |                |           |               |           |                         |              |                 |                  |
| THROUGH MAR 2025              |             |                |           |               |           |                         |              |                 |                  |
| DESCRIPTION                   | ENCUMBRANCE | REVISED BUDGET | * * * * * | MONTH TO DATE | * * * * * | E X P E N D I T U R E S | YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET |
| 7030 ATHLETIC - DISTRICT WIDE |             |                |           |               |           |                         |              |                 |                  |
| TOTAL REVENUES                | .00         | -15,000.00     | .00       | .00           | .00       | .00                     | .00          | .00             | -15,000.00       |
| TOTAL EXPENSES                | .00         | 15,000.00      | .00       | .00           | .00       | .00                     | .00          | .00             | 15,000.00        |
| TOTAL                         | .00         | .00            | .00       | .00           | .00       | .00                     | .00          | .00             | .00              |
| 7030A FOOTBALL                |             |                |           |               |           |                         |              |                 |                  |
| TOTAL REVENUES                | .00         | .00            | .00       | .00           | .00       | -5,751.00               | -5,751.00    | -5,751.00       | 5,751.00         |
| TOTAL EXPENSES                | .00         | .00            | .00       | .00           | .00       | 4,304.09                | 4,304.09     | 4,304.09        | -4,304.09        |
| TOTAL                         | .00         | .00            | .00       | .00           | .00       | -1,446.91               | -1,446.91    | -1,446.91       | 1,446.91         |
| 7030B VOLLEYBALL              |             |                |           |               |           |                         |              |                 |                  |
| TOTAL REVENUES                | .00         | .00            | .00       | .00           | .00       | -2,105.00               | -2,105.00    | -2,105.00       | 2,105.00         |
| TOTAL EXPENSES                | .00         | .00            | .00       | .00           | .00       | 828.77                  | 828.77       | 828.77          | -828.77          |
| TOTAL                         | .00         | .00            | .00       | .00           | .00       | -1,276.23               | -1,276.23    | -1,276.23       | 1,276.23         |
| 7030C BASKETBALL - BOYS       |             |                |           |               |           |                         |              |                 |                  |
| TOTAL REVENUES                | .00         | .00            | .00       | .00           | .00       | -4,076.79               | -4,076.79    | -4,076.79       | 4,076.79         |
| TOTAL EXPENSES                | .00         | .00            | .00       | .00           | .00       | 1,820.64                | 1,820.64     | 1,820.64        | -1,820.64        |
| TOTAL                         | .00         | .00            | .00       | .00           | .00       | -2,256.15               | -2,256.15    | -2,256.15       | 2,256.15         |
| 7030D BASKETBALL - GIRLS      |             |                |           |               |           |                         |              |                 |                  |
| TOTAL REVENUES                | .00         | .00            | .00       | .00           | .00       | -1,709.00               | -1,709.00    | -1,709.00       | 1,709.00         |
| TOTAL EXPENSES                | .00         | .00            | .00       | .00           | .00       | 4,364.07                | 4,364.07     | 4,364.07        | -4,364.07        |
| TOTAL                         | .00         | .00            | .00       | .00           | .00       | 2,655.07                | 2,655.07     | 2,655.07        | -2,655.07        |

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT

| PROJECT NUMBER: 7030E          |             |                   |                  |                 |                    |                     |        |        |        |
|--------------------------------|-------------|-------------------|------------------|-----------------|--------------------|---------------------|--------|--------|--------|
| STATE CODE :                   |             |                   |                  |                 |                    |                     |        |        |        |
| CFDA NUMBER :                  |             |                   |                  |                 |                    |                     |        |        |        |
| GRANT AMOUNT :                 |             |                   |                  |                 |                    |                     |        |        |        |
| SOFTBALL<br>THROUGH MAR 2025   |             |                   |                  |                 |                    |                     |        |        |        |
| THROUGH MAR 2025               |             |                   |                  |                 |                    |                     |        |        |        |
| DESCRIPTION                    | ENCUMBRANCE | REVISED<br>BUDGET | *<br>*           | *<br>*          | *<br>*             | *<br>*              | *<br>* | *<br>* | *<br>* |
|                                |             |                   | MONTH<br>TO DATE | YEAR<br>TO DATE | PROJECT<br>TO DATE | AVAILABLE<br>BUDGET |        |        |        |
| 7030E SOFTBALL                 |             |                   |                  |                 |                    |                     |        |        |        |
| TOTAL EXPENSES                 | .00         | .00               | .00              | 275.00          | 275.00             | -275.00             |        |        |        |
| TOTAL                          | .00         | .00               | .00              | 275.00          | 275.00             | -275.00             |        |        |        |
| 7030F BASEBALL                 |             |                   |                  |                 |                    |                     |        |        |        |
| TOTAL EXPENSES                 | .00         | .00               | 220.00           | 1,619.80        | 1,619.80           | -1,619.80           |        |        |        |
| TOTAL                          | .00         | .00               | 220.00           | 1,619.80        | 1,619.80           | -1,619.80           |        |        |        |
| 7030G SOCCER - GIRLS           |             |                   |                  |                 |                    |                     |        |        |        |
| TOTAL EXPENSES                 | .00         | .00               | .00              | 246.07          | 246.07             | -246.07             |        |        |        |
| TOTAL                          | .00         | .00               | .00              | 246.07          | 246.07             | -246.07             |        |        |        |
| 7030H SOCCER - BOYS            |             |                   |                  |                 |                    |                     |        |        |        |
| TOTAL EXPENSES                 | .00         | .00               | .00              | 266.07          | 266.07             | -266.07             |        |        |        |
| TOTAL                          | .00         | .00               | .00              | 266.07          | 266.07             | -266.07             |        |        |        |
| 7030I CHEERLEADING             |             |                   |                  |                 |                    |                     |        |        |        |
| TOTAL EXPENSES                 | .00         | .00               | .00              | 29.90           | 29.90              | -29.90              |        |        |        |
| TOTAL                          | .00         | .00               | .00              | 29.90           | 29.90              | -29.90              |        |        |        |
| 7040 ATHLETICS - DISTRICT WIDE |             |                   |                  |                 |                    |                     |        |        |        |
| TOTAL REVENUES                 | .00         | -70,000.00        | -384.10          | -15,648.74      | -15,648.74         | -54,351.26          |        |        |        |
| TOTAL EXPENSES                 | .00         | 70,000.00         | 377.98           | 14,433.88       | 14,433.88          | 55,566.12           |        |        |        |
| TOTAL                          | .00         | .00               | -6.12            | -1,214.86       | -1,214.86          | 1,214.86            |        |        |        |

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT

| PROJECT NUMBER: 7040A              |             |                |           |               |           |                               |              |                 |                  |
|------------------------------------|-------------|----------------|-----------|---------------|-----------|-------------------------------|--------------|-----------------|------------------|
| STATE CODE :                       |             |                |           |               |           |                               |              |                 |                  |
| CFDA NUMBER :                      |             |                |           |               |           |                               |              |                 |                  |
| GRANT AMOUNT :                     |             |                |           |               |           |                               |              |                 |                  |
| THROUGH MAR 2025                   |             |                |           |               |           |                               |              |                 |                  |
| THROUGH MAR 2025                   |             |                |           |               |           |                               |              |                 |                  |
| DESCRIPTION                        | ENCUMBRANCE | REVISED BUDGET | * * * * * | MONTH TO DATE | * * * * * | E X P E N D I T U R E S * * * | YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET |
| 7040A VARSITY ARCHERY              |             |                |           |               |           |                               |              |                 |                  |
| TOTAL EXPENSES                     | .00         | .00            |           | 35.00         |           |                               | 637.40       | 637.40          | -637.40          |
| TOTAL                              | .00         | .00            |           | 35.00         |           |                               | 637.40       | 637.40          | -637.40          |
| 7040B VARSITY BASEBALL             |             |                |           |               |           |                               |              |                 |                  |
| TOTAL REVENUES                     | .00         | .00            |           | -1,529.18     |           |                               | -1,529.18    | -1,529.18       | 1,529.18         |
| TOTAL EXPENSES                     | .00         | .00            |           | 784.37        |           |                               | 5,578.04     | 5,578.04        | -5,578.04        |
| TOTAL                              | .00         | .00            |           | -744.81       |           |                               | 4,048.86     | 4,048.86        | -4,048.86        |
| 7040C VARSITY BASKETBALL - BOYS    |             |                |           |               |           |                               |              |                 |                  |
| TOTAL REVENUES                     | .00         | .00            |           | -372.00       |           |                               | -7,091.06    | -7,091.06       | 7,091.06         |
| TOTAL EXPENSES                     | .00         | .00            |           | 251.42        |           |                               | 13,451.74    | 13,451.74       | -13,451.74       |
| TOTAL                              | .00         | .00            |           | -120.58       |           |                               | 6,360.68     | 6,360.68        | -6,360.68        |
| 7040D VARSITY BASKETBALL - GIRLS   |             |                |           |               |           |                               |              |                 |                  |
| TOTAL REVENUES                     | .00         | .00            |           | -372.00       |           |                               | -5,940.79    | -5,940.79       | 5,940.79         |
| TOTAL EXPENSES                     | .00         | .00            |           | 2,384.65      |           |                               | 13,830.92    | 13,830.92       | -13,830.92       |
| TOTAL                              | .00         | .00            |           | 2,012.65      |           |                               | 7,890.13     | 7,890.13        | -7,890.13        |
| 7040E VARSITY CHEERLEADING         |             |                |           |               |           |                               |              |                 |                  |
| TOTAL EXPENSES                     | .00         | .00            |           | .00           |           |                               | 11,853.75    | 11,853.75       | -11,853.75       |
| TOTAL                              | .00         | .00            |           | .00           |           |                               | 11,853.75    | 11,853.75       | -11,853.75       |
| 7040F VARSITY CROSS COUNTRY - BOYS |             |                |           |               |           |                               |              |                 |                  |
| TOTAL EXPENSES                     | .00         | .00            |           | .00           |           |                               | 931.69       | 931.69          | -931.69          |
| TOTAL                              | .00         | .00            |           | .00           |           |                               | 931.69       | 931.69          | -931.69          |



**munis**  
a tyler erp solution

PROJECT NUMBER: 7040F  
STATE CODE:  
CFDA NUMBER:  
GRANT AMOUNT:  
VARSITY CROSS COUNTRY - BOYS  
THROUGH MAR 2025  
THROUGH MAR 2025

Report generated: 04/01/2025 13:21  
User: 9662aspe  
Program ID: paprjr10

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT

| PROJECT NUMBER: 7040M          |             |                |               |              |                 |                  |           |           |           |
|--------------------------------|-------------|----------------|---------------|--------------|-----------------|------------------|-----------|-----------|-----------|
| STATE CODE :                   |             |                |               |              |                 |                  |           |           |           |
| CFDA NUMBER :                  |             |                |               |              |                 |                  |           |           |           |
| GRANT AMOUNT :                 |             |                |               |              |                 |                  |           |           |           |
| THROUGH MAR 2025               |             |                |               |              |                 |                  |           |           |           |
| THROUGH MAR 2025               |             |                |               |              |                 |                  |           |           |           |
| THROUGH MAR 2025               |             |                |               |              |                 |                  |           |           |           |
| DESCRIPTION                    | ENCUMBRANCE | REVISED BUDGET | * * * * *     | * * * * *    | * * * * *       | * * * * *        | * * * * * | * * * * * | * * * * * |
|                                |             |                | MONTH TO DATE | YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET |           |           |           |
| 7040M VARSITY SOCCER - BOYS    |             |                |               |              |                 |                  |           |           |           |
| TOTAL REVENUES                 | .00         | .00            | .00           | -2,184.87    | -2,184.87       | 2,184.87         |           |           |           |
| TOTAL EXPENSES                 | .00         | .00            | .00           | 4,389.20     | 4,389.20        | -4,389.20        |           |           |           |
| TOTAL                          | .00         | .00            | .00           | 2,204.33     | 2,204.33        | -2,204.33        |           |           |           |
| 7040N VARSITY SOCCER - GIRLS   |             |                |               |              |                 |                  |           |           |           |
| TOTAL REVENUES                 | .00         | .00            | .00           | -2,237.61    | -2,237.61       | 2,237.61         |           |           |           |
| TOTAL EXPENSES                 | .00         | .00            | .00           | 4,069.80     | 4,069.80        | -4,069.80        |           |           |           |
| TOTAL                          | .00         | .00            | .00           | 1,832.19     | 1,832.19        | -1,832.19        |           |           |           |
| 7040P VARSITY SWIMMING - GIRLS |             |                |               |              |                 |                  |           |           |           |
| TOTAL REVENUES                 | .00         | .00            | 332.50        | 2,148.10     | 2,148.10        | -2,148.10        |           |           |           |
| TOTAL                          | .00         | .00            | 332.50        | 2,148.10     | 2,148.10        | -2,148.10        |           |           |           |
| 7040Q VARSITY TENNIS - BOYS    |             |                |               |              |                 |                  |           |           |           |
| TOTAL REVENUES                 | .00         | .00            | 484.33        | 484.33       | 484.33          | -484.33          |           |           |           |
| TOTAL                          | .00         | .00            | 484.33        | 484.33       | 484.33          | -484.33          |           |           |           |
| 7040R VARSITY TENNIS - GIRLS   |             |                |               |              |                 |                  |           |           |           |
| TOTAL REVENUES                 | .00         | .00            | 484.33        | 484.33       | 484.33          | -484.33          |           |           |           |
| TOTAL                          | .00         | .00            | 484.33        | 484.33       | 484.33          | -484.33          |           |           |           |
| 7040S VARSITY TRACK - BOYS     |             |                |               |              |                 |                  |           |           |           |
| TOTAL REVENUES                 | .00         | .00            | 42.47         | 526.10       | 526.10          | -526.10          |           |           |           |
| TOTAL                          | .00         | .00            | 42.47         | 526.10       | 526.10          | -526.10          |           |           |           |



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PROJECT NUMBER: 7040T  
STATE CODE:  
CFDA NUMBER:  
GRANT AMOUNT:  
THROUGH MAR 2025

Report generated: 04/01/2025 13:21  
User: 9662aspe  
Program ID: paprjr10

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT

|                       |  |                                    |  |  |  |  |  |  |  |  |  |
|-----------------------|--|------------------------------------|--|--|--|--|--|--|--|--|--|
| PROJECT NUMBER: 7050D |  | DISTRICT TOURN -HS GIRLS BASKETBAL |  |  |  |  |  |  |  |  |  |
| STATE CODE :          |  | THROUGH MAR 2025                   |  |  |  |  |  |  |  |  |  |
| CFDA NUMBER :         |  | THROUGH MAR 2025                   |  |  |  |  |  |  |  |  |  |
| GRANT AMOUNT :        |  | THROUGH MAR 2025                   |  |  |  |  |  |  |  |  |  |

| DESCRIPTION                              | ENCUMBRANCE | REVISED BUDGET | * * * * *     | * * * * *    | * * * * *       | * * * * *        | * * * * * | * * * * * | * * * * * | * * * * * | * * * * * |
|------------------------------------------|-------------|----------------|---------------|--------------|-----------------|------------------|-----------|-----------|-----------|-----------|-----------|
|                                          |             |                | MONTH TO DATE | YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET |           |           |           |           |           |
| 7050D DISTRICT TOURN -HS GIRLS BASKETBAL |             |                |               |              |                 |                  |           |           |           |           |           |
| TOTAL REVENUES                           | .00         | .00            | -3,119.80     | -7,299.80    | -7,299.80       | 7,299.80         |           |           |           |           |           |
| TOTAL EXPENSES                           | .00         | .00            | 6,142.77      | 7,061.95     | 7,061.95        | -7,061.95        |           |           |           |           |           |
| TOTAL                                    | .00         | .00            | 3,022.97      | -237.85      | -237.85         | 237.85           |           |           |           |           |           |
| 7050G SOFTBALL TOURNAMENT                |             |                |               |              |                 |                  |           |           |           |           |           |
| TOTAL EXPENSES                           | .00         | .00            | 158.00        | 158.00       | 158.00          | -158.00          |           |           |           |           |           |
| TOTAL                                    | .00         | .00            | 158.00        | 158.00       | 158.00          | -158.00          |           |           |           |           |           |
| 7050U REGION TOURN - FSHS VOLLEYBALL     |             |                |               |              |                 |                  |           |           |           |           |           |
| TOTAL EXPENSES                           | .00         | .00            | .00           | 146.20       | 146.20          | -146.20          |           |           |           |           |           |
| TOTAL                                    | .00         | .00            | .00           | 146.20       | 146.20          | -146.20          |           |           |           |           |           |
| TOTAL REVENUES                           | .00         | -85,000.00     | -12,889.50    | -92,563.76   | -92,563.76      | 7,563.76         |           |           |           |           |           |
| TOTAL EXPENSES                           | .00         | 85,000.00      | 19,406.27     | 149,070.13   | 149,070.13      | -64,070.13       |           |           |           |           |           |
| GRAND TOTALS                             | .00         | .00            | 6,516.77      | 56,506.37    | 56,506.37       | -56,506.37       |           |           |           |           |           |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

REPORT OPTIONS

|            |         |       |            |
|------------|---------|-------|------------|
| Sequence 1 | Field # | Total | Page Break |
| Sequence 2 | 12      | Y     | N          |
| Sequence 3 | 00      | N     | N          |
| Sequence 4 | 00      | N     | N          |

Report title:  
PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

File output: N  
Year/Period: 2025/09  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? N  
Print amounts on separate line: Y  
Print journal detail: N  
Year/period: 2025/01  
to  
Year/period: 2025/09  
Sort by JE # or PO #: J  
Detail format option: 1

\*\* END OF REPORT - Generated by Amanda Spears \*\*