

# Staffing Allocation Worksheet for Middle School Grades

Name of School: Powell County Middle School- May 1 Allocation 25-26

## Required Certified Positions

|                 |            |
|-----------------|------------|
| Principal       | 1.0        |
| Media Librarian | 1.0        |
| <b>Total</b>    | <b>2.0</b> |

## Total Staff (not including required)

|                              |             |
|------------------------------|-------------|
| Total Certified Allocated    | <b>20.1</b> |
| Total Classified Allocated   | <b>3.0</b>  |
| <b>Total Staff Allocated</b> | <b>23.1</b> |

## Certified Teachers

|                                  | # of students | ratio | certified teachers allocated |
|----------------------------------|---------------|-------|------------------------------|
| Sixth Grade                      | 173           | 25    | 6.9                          |
| Seventh Grade                    | 141           | 25    | 5.6                          |
| Eighth Grade                     | 139           | 25    | 5.6                          |
| <b>Total Certified Allocated</b> |               |       | <b>18.1</b>                  |

## Additional Certified Staff (not required)

|                                          |            |
|------------------------------------------|------------|
| Assistant Principal                      | 1.0        |
| Guidance Counselor                       | 1.0        |
| Discretionary Certified (Art, PE, Music) | 0.0        |
| Additional Classroom Teachers            | 0.0        |
| <b>Total Additional Certified</b>        | <b>2.0</b> |

## Classified Positions

|                                   | # of students | ratio | Classified Staff allocated |
|-----------------------------------|---------------|-------|----------------------------|
| Secretary/Bookkeeper/Attendance   | 0             | 0     | 3.00                       |
| <b>Total Classified Allocated</b> |               |       | <b>3.0</b>                 |

$$\begin{array}{r}
 20.1 \\
 + 2.0 \\
 \hline
 22.1 \\
 + 1 \text{ Section?} \\
 \hline
 23.1
 \end{array}$$

Current 22

Plan For 23

## Federal Allocation Worksheet

**Name of School: Powell County Middle School**

### Federal Funds: 24-25

| Fund/Position                            | Allocation |
|------------------------------------------|------------|
| Title I: Certified Teachers              | 5.0        |
| <b>Total Federal Certified Allocated</b> | <b>5.0</b> |

### Federal Funds: 23-24

| Fund/Position                            | Allocation |
|------------------------------------------|------------|
| Title I: Certified Teachers              | 4.0        |
| <b>Total Federal Certified Allocated</b> | <b>4.0</b> |

### Change in Federal Funds From 24-25 to 25-26

| Fund/Position               | Allocation |
|-----------------------------|------------|
| Title I: Certified Teachers | -1.0       |

| Last Name                                | First Name     | Position               | General | Title I | Mental Health Grant |
|------------------------------------------|----------------|------------------------|---------|---------|---------------------|
| <b>Middle School Current Staff 24-25</b> |                |                        |         |         |                     |
| <b>Administrative</b>                    |                |                        |         |         |                     |
| <b>Required</b>                          |                |                        |         |         |                     |
| Skidmore                                 | Martina        | Principal              | 1       |         |                     |
| Neal                                     | Crystal        | Librarian              | 1       |         |                     |
|                                          |                |                        |         |         |                     |
| <b>Additional</b>                        |                |                        |         |         |                     |
| Spencer                                  | Lyndsey        | Counselor              | 1       |         |                     |
| Mays                                     | Meghan         | Itinerant Counselor    |         |         | 1                   |
| Merriman                                 | Whitney        | Assistant Principal    | 1       |         |                     |
|                                          |                |                        |         |         |                     |
| <b>Classroom Teachers</b>                |                |                        |         |         |                     |
| Ball                                     | Cade           | 7/8 Grade Science      |         | 1       |                     |
| Berryman                                 | Cherie         | 6th Grade Math         | 1       |         |                     |
| Bowman                                   | Charlotte      | 7/8 Grade SS           |         | 1       |                     |
| Beauchamp                                | Jonathan       | 8th Grade Math         | 1       |         |                     |
| Colwell                                  | Steve          | 8th Grade Science      | 1       |         |                     |
| Barlow                                   | Amy            | 6th Math/SS            | 1       |         |                     |
| Eversole                                 | Jerrad         | 6th Science            | 1       |         |                     |
| Cunningham                               | Brianna        | 7th Science            | 1       |         |                     |
| Perez                                    | Elizabeth      | 7th SS                 |         | 1       |                     |
| Conley                                   | Jonathan       | 8th SS                 | 1       |         |                     |
| Moore                                    | Katherine      | 8th ELA                |         | 1       |                     |
| Napier                                   | Lana           | 7th MATH               | 1       |         |                     |
| Thompson                                 | Brittani       | Teacher, 6th ELA       | 1       |         |                     |
| Vacant                                   | GG Simion      | ELA                    | 1       |         |                     |
| Powell                                   | Shelby         | ELA                    | 1       |         |                     |
| Vacant                                   | Bernie Vasquez | Math                   | 1       |         |                     |
| Prater                                   | Sierra         | Science/Social Studies | 1       |         |                     |
| Vacant                                   | Tylar Carter   | English/Social Studies | 1       |         |                     |
|                                          |                |                        |         |         |                     |
| <b>ENCORE</b>                            |                |                        |         |         |                     |
| Rogers                                   | Donna          | Teacher, Encore        | 1       |         |                     |
| Gevedon                                  | Mark           | Teacher, Encore        | 1       |         |                     |
| Johnson                                  | Neal           | Teacher, Encore        | 1       |         |                     |
| Wilson                                   | Brian          | Teacher, Encore        | 1       |         |                     |
| Knox                                     | Charissa       | Teacher, Encore        |         | 1       |                     |
|                                          |                |                        |         |         |                     |
|                                          |                |                        | 22      |         |                     |
|                                          |                |                        |         |         |                     |
| <b>Classified Allocated</b>              |                |                        |         |         |                     |
| Lane                                     | Angie          | Bookkeeper             | 1       |         |                     |
| Faulkner                                 | Carol          | Secretary              | 1       |         |                     |
| Walters                                  | Christy        | Attendance Clerk       | 1       |         |                     |
|                                          |                |                        | 3       |         |                     |

**SCHOOL NAME    Powell County Middle School**

**May 1, 2025**

|                                                                    |                    |
|--------------------------------------------------------------------|--------------------|
| <b>ADA for MAY ALLOCATION</b>                                      | <b>376.4</b>       |
| <b>ADA on April 1 for May Allocation</b>                           |                    |
| <b>3 1/2% OF SEEK BASE (.035 X BASE)    OR \$100 Per Pupil</b>     | <b>\$100.00</b>    |
| <b>TOTAL ALLOCATED (ADA X 3 1/2% SEEK BASE OR \$100 Per Pupil)</b> | <b>\$37,640.00</b> |

24-25

## Powell County

691 Breckinridge St, Stanton, KY 40380

Generated on 04/07/2025 02:20:36 PM Page 1 of 1

## KY ADM ADA District Summary Report

ADA: Funding

Date Range: - 04/01/2025 Transportation: NT, T1, T2, T3, T4, T5

Grades: 00 01 02 03 ... Exclude: State Exclude

Schools: 6

District Attendance Summary Group by School

| School                            | Funding ATT | Funding Absent Days | Funding ADA | Funding ADM | Funding % | Truancy ATT | Truancy Absent Days | Truancy ADA |
|-----------------------------------|-------------|---------------------|-------------|-------------|-----------|-------------|---------------------|-------------|
| # 010 BOWEN ELEMENTARY SCHOOL     | 23,581.00   | 2,077.00            | 196.56      | 213.83      | 91.91%    | 23,581.00   | 2,077.00            | 196.56      |
| # 020 CLAY CITY ELEMENTARY SCHOOL | 42,559.50   | 3,836.50            | 354.93      | 386.72      | 91.73%    | 42,559.50   | 3,836.50            | 354.93      |
| # 012 Powell County Academy       | 672.35      | 126.50              | 5.61        | 51.46       | 84.16%    | 672.50      | 126.50              | 5.61        |
| # 040 POWELL COUNTY HIGH SCHOOL   | 61,107.00   | 7,524.00            | 505.07      | 576.00      | 89.04%    | 61,107.00   | 7,524.00            | 505.07      |
| # 015 POWELL COUNTY MIDDLE SCHOOL | 45,139.58   | 4,465.62            | 376.40      | 414.49      | 91.00%    | 45,149.00   | 4,466.00            | 376.48      |
| # 060 STANTON ELEMENTARY SCHOOL   | 34,285.00   | 2,855.00            | 285.86      | 310.33      | 92.31%    | 34,285.00   | 2,855.00            | 285.86      |
| <b>Total</b>                      | 207,344.43  | 20,884.62           | 1,724.43    | 1,952.83    | 90.85%    | 207,354.00  | 20,885.00           | 1,724.51    |

District Attendance Summary Group by Transportation Code

| Transportation          | Funding ATT | Funding Absent Days | Funding ADA | Funding ADM | Funding % | Truancy ATT | Truancy Absent Days | Truancy ADA |
|-------------------------|-------------|---------------------|-------------|-------------|-----------|-------------|---------------------|-------------|
| NT: Not Transported     | 87,456.50   | 8,450.50            | 727.21      | 849.09      | 91.19%    | 87,456.50   | 8,450.50            | 727.21      |
| T1: Twice Daily>Mile    | 84,881.28   | 9,019.42            | 705.90      | 782.96      | 90.39%    | 84,881.50   | 9,019.50            | 705.90      |
| T2: Twice Daily<Mile    | 9,184.50    | 846.50              | 76.51       | 83.55       | 91.56%    | 9,184.50    | 846.50              | 76.51       |
| T3: Once Daily>Mile     | 17,813.50   | 1,736.50            | 148.15      | 162.55      | 91.12%    | 17,813.50   | 1,736.50            | 148.15      |
| T4: Once Daily<Mile     | 4,147.00    | 347.00              | 34.57       | 37.45       | 92.28%    | 4,147.00    | 347.00              | 34.57       |
| T5: Special Transported | 3,861.65    | 484.70              | 32.09       | 37.23       | 88.85%    | 3,871.00    | 485.00              | 32.17       |
| <b>Total</b>            | 207,344.43  | 20,884.62           | 1,724.43    | 1,952.83    | 90.85%    | 207,354.00  | 20,885.00           | 1,724.51    |

**495 Powell County District**

691 Breckinridge St, Stanton, KY 40380  
 Generated on 04/04/2025  
 08:59:29 AM Page 1 of 2

**Student Enrollment Summary Report**

Effective Date: 04/01/2025 Enrollment Types: P, S, N  
 Total Race/Ethnicities: 6 of 7 Total Schools: 7  
 Race/Ethnicity Source: Federal Male/Female/Total: 1060/934/1994

**Student Population by Race/Ethnicity and Grade Level (Male/Female/Total)****BOWEN ELEMENTARY SCHOOL**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White     | 7:Two or more races | Total       |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|-------------|---------------------|-------------|
| 00         | -                 | -                                  | -       | -                           | -                                           | 19/23/42    | -                   | 19/23/42    |
| 01         | -                 | -                                  | -       | -                           | -                                           | 14/17/31    | -                   | 14/17/31    |
| 02         | -                 | -                                  | -       | -                           | -                                           | 13/12/25    | 1/0/1               | 14/12/26    |
| 03         | 0/3/3             | -                                  | -       | -                           | -                                           | 14/18/32    | 0/1/1               | 14/22/36    |
| 04         | -                 | -                                  | -       | -                           | -                                           | 16/16/32    | 1/0/1               | 17/16/33    |
| 05         | -                 | -                                  | -       | -                           | -                                           | 22/14/36    | 1/1/2               | 23/15/38    |
| 97         | -                 | -                                  | -       | -                           | -                                           | 1/0/1       | -                   | 1/0/1       |
| 98         | -                 | -                                  | -       | -                           | -                                           | 7/4/11      | 1/0/1               | 8/4/12      |
| 99         | -                 | -                                  | -       | -                           | -                                           | 4/4/8       | -                   | 4/4/8       |
| All Grades | 0/3/3             | -                                  | -       | -                           | -                                           | 110/108/218 | 4/2/6               | 114/113/227 |

**CLAY CITY ELEMENTARY SCHOOL**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White     | 7:Two or more races | Total       |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|-------------|---------------------|-------------|
| 00         | 2/0/2             | 0/1/1                              | -       | -                           | -                                           | 23/23/46    | 0/1/1               | 25/25/50    |
| 01         | 1/0/1             | -                                  | -       | -                           | -                                           | 38/27/65    | 0/2/2               | 39/29/68    |
| 02         | 1/0/1             | -                                  | -       | -                           | -                                           | 34/29/63    | -                   | 35/29/64    |
| 03         | 2/2/4             | -                                  | -       | 1/0/1                       | -                                           | 31/34/65    | -                   | 34/36/70    |
| 04         | 1/0/1             | -                                  | -       | 1/0/1                       | -                                           | 34/29/63    | 1/0/1               | 37/29/66    |
| 05         | 0/1/1             | -                                  | -       | 1/1/2                       | -                                           | 34/31/65    | 0/1/1               | 35/34/69    |
| 97         | -                 | -                                  | -       | -                           | -                                           | 0/1/1       | -                   | 0/1/1       |
| 98         | -                 | -                                  | -       | -                           | -                                           | 3/1/4       | 1/0/1               | 4/1/5       |
| 99         | -                 | -                                  | 0/1/1   | -                           | -                                           | 14/12/26    | 0/1/1               | 14/14/28    |
| All Grades | 7/3/10            | 0/1/1                              | 0/1/1   | 3/1/4                       | -                                           | 211/187/398 | 2/5/7               | 223/198/421 |

**Powell County Academy**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White  | 7:Two or more races | Total    |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|----------|---------------------|----------|
| 06         | -                 | -                                  | -       | -                           | -                                           | 1/0/1    | -                   | 1/0/1    |
| 07         | -                 | -                                  | -       | -                           | -                                           | 2/0/2    | 0/1/1               | 2/1/3    |
| 08         | -                 | -                                  | -       | -                           | -                                           | 5/6/11   | -                   | 5/6/11   |
| 09         | -                 | -                                  | -       | -                           | -                                           | 3/2/5    | -                   | 3/2/5    |
| 10         | -                 | -                                  | -       | -                           | -                                           | 8/9/17   | -                   | 8/9/17   |
| 11         | -                 | -                                  | -       | -                           | -                                           | 7/9/16   | -                   | 7/9/16   |
| 12         | -                 | -                                  | -       | -                           | -                                           | 1/0/1    | -                   | 1/0/1    |
| All Grades | -                 | -                                  | -       | -                           | -                                           | 27/26/53 | 0/1/1               | 27/27/54 |

**Powell County District Office**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White | 7:Two or more races | Total |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|---------|---------------------|-------|
| All Grades | -                 | -                                  | -       | -                           | -                                           | -       | -                   | 0/0/0 |

**POWELL COUNTY HIGH SCHOOL**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White     | 7:Two or more races | Total       |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|-------------|---------------------|-------------|
| 09         | 0/1/1             | -                                  | -       | -                           | -                                           | 82/59/141   | 0/2/2               | 82/62/144   |
| 10         | 1/1/2             | -                                  | -       | 1/0/1                       | -                                           | 81/52/133   | 1/1/2               | 84/54/138   |
| 11         | 1/1/2             | -                                  | -       | 1/0/1                       | -                                           | 57/65/122   | 1/0/1               | 60/66/126   |
| 12         | 3/1/4             | -                                  | -       | -                           | -                                           | 77/64/141   | 2/0/2               | 82/65/147   |
| 14         | -                 | -                                  | -       | -                           | -                                           | 1/0/1       | -                   | 1/0/1       |
| All Grades | 5/4/9             | -                                  | -       | 2/0/2                       | -                                           | 298/240/538 | 4/3/7               | 309/247/556 |

**Student Enrollment Summary Report continued**

495 Powell County District

Effective Date: 04/01/2025 Enrollment Types: P, S, N

04/04/2025 08:59:29 AM

Total Race/Ethnicities: 6 of 7 Total Schools: 7 Race/Ethnicity Source: Federal Male/Female/Total: 1060/934/1994

**POWELL COUNTY MIDDLE SCHOOL**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White     | 7:Two or more races | Total       |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|-------------|---------------------|-------------|
| 06         | 1/1/2             | -                                  | -       | 1/0/1                       | -                                           | 71/62/133   | 2/3/5               | 75/66/141   |
| 07         | 5/3/8             | -                                  | -       | 0/2/2                       | -                                           | 68/58/126   | 0/2/2               | 73/65/138   |
| 08         | 2/4/6             | -                                  | -       | -                           | -                                           | 64/55/119   | 0/1/1               | 66/60/126   |
| All Grades | 8/8/16            | -                                  | -       | 1/2/3                       | -                                           | 203/175/378 | 2/6/8               | 214/191/405 |

**STANTON ELEMENTARY SCHOOL**

| Grade      | 1:Hispanic/Latino | 2:American Indian or Alaska Native | 3:Asian | 4:Black or African American | 5:Native Hawaiian or Other Pacific Islander | 6:White     | 7:Two or more races | Total       |
|------------|-------------------|------------------------------------|---------|-----------------------------|---------------------------------------------|-------------|---------------------|-------------|
| 00         | 1/0/1             | -                                  | -       | -                           | -                                           | 24/19/43    | 1/1/2               | 26/20/46    |
| 01         | 0/1/1             | -                                  | -       | -                           | -                                           | 18/21/39    | 1/1/2               | 19/23/42    |
| 02         | -                 | -                                  | -       | 1/0/1                       | -                                           | 24/30/54    | 1/1/2               | 26/31/57    |
| 03         | -                 | -                                  | -       | -                           | -                                           | 26/30/56    | 0/2/2               | 26/32/58    |
| 04         | 1/0/1             | -                                  | -       | -                           | -                                           | 24/19/43    | 0/1/1               | 25/20/45    |
| 05         | -                 | 0/1/1                              | -       | -                           | -                                           | 35/29/64    | 1/0/1               | 36/30/66    |
| 97         | -                 | -                                  | -       | -                           | -                                           | 1/0/1       | -                   | 1/0/1       |
| 98         | -                 | -                                  | -       | -                           | -                                           | 3/0/3       | -                   | 3/0/3       |
| 99         | 1/0/1             | -                                  | -       | -                           | -                                           | 10/2/12     | -                   | 11/2/13     |
| All Grades | 3/1/4             | 0/1/1                              | -       | 1/0/1                       | -                                           | 165/150/315 | 4/6/10              | 173/158/331 |

**Student Population Excluding White not of Hispanic Origin**

| <u>School</u>                 | <u>Total</u> | <u>Percentage</u> |
|-------------------------------|--------------|-------------------|
| BOWEN ELEMENTARY SCHOOL       | 9            | 3.96%             |
| CLAY CITY ELEMENTARY SCHOOL   | 23           | 5.46%             |
| Powell County Academy         | 1            | 1.85%             |
| Powell County District Office | 0            | 0                 |
| POWELL COUNTY HIGH SCHOOL     | 18           | 3.24%             |
| POWELL COUNTY MIDDLE SCHOOL   | 27           | 6.67%             |
| STANTON ELEMENTARY SCHOOL     | 16           | 4.83%             |
| Total                         | 94           | 4.71%             |